

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	1	2.00	0.00	2.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	1	2.00	0.00	2.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	141	148	783	40,836.30	289.62	275.92
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	141	148	783	40,836.30	289.62	275.92
TOTAL FEDERAL ONLY	141	149	784	40,838.30	289.63	274.08
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,415	5,607	32,831	2,925,619.28	540.28	521.78
SSI BLIND	1	2	5	134.27	134.27	67.14
SSI DISABLED	40,883	41,318	356,248	40,275,077.76	985.13	974.76
ADC ADULT	15,674	17,483	117,365	6,916,527.53	441.27	395.61
ADC CHILD	28,284	31,011	195,534	6,279,334.54	222.01	202.49
FOSTER CARE	1,595	1,722	12,386	1,223,437.40	767.05	710.47
SUBSIDIZED ADOPTION	5,994	6,110	38,093	3,880,861.56	647.46	635.17
SSA RCF IHHRC	9,198	9,576	74,263	23,166,186.93	2,518.61	2,419.19
SUBSIDIZED ADOPTION-INTERSTATE	98	97	516	59,220.05	604.29	610.52
TOTAL FEDERAL-STATE - MONEY PAYMENT	107,142	112,926	827,241	84,726,399.32	790.79	750.28
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,865	13,464	117,997	35,137,348.13	2,731.24	2,609.73
NON-INTERMEDIATE CARE FACILITY	35,172	37,669	256,496	21,095,812.61	599.79	560.03
CMAP	19,156	19,820	116,120	4,991,894.89	260.59	251.86
SUBSIDIZED ADOPTIONS	1,771	1,818	11,487	1,297,365.60	732.56	713.62
NO MONEY - ADC - VOLUNTARY	96,866	75,144	427,976	16,658,515.49	171.97	221.69
NO MONEY - SSI-SSA - VOLUNTARY	700	680	4,005	336,257.37	480.37	494.50
MED NEEDY - NO SPEND - CHILDREN	201	189	887	34,661.97	172.45	183.40

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	2	3	15	278.57	139.29	92.86
MED NEEDY - WI SPEND - CHILDRN	8	45	143	28,504.73	3,563.09	633.44
MED NEEDY - NO SPEND - AGED	257	269	1,491	120,013.84	466.98	446.15
MED NEEDY - NO SPEND - DISABLE	158	164	1,336	235,746.08	1,492.06	1,437.48
MED NEEDY - WITH SPEND - AGED	3	45	113	67,479.47	22,493.16	1,499.54
MED NEEDY - WITH SPEND - DISAB	24	142	728	570,115.43	23,754.81	4,014.90
MED NEEDY - NO SPEND - CRTKR	1,172	1,156	7,568	444,292.30	379.09	384.34
MED NEEDY - WITH SPEND - CRTKR	111	537	2,004	638,028.97	5,748.01	1,188.14
MAC SOBRA - PREGNANT WOMEN	9,010	10,140	63,230	7,026,904.92	779.90	692.99
MAC SOBRA - INFANTS	12,189	13,152	94,394	7,789,750.22	639.08	592.29
MAC SOBRA - CHILDREN	105,757	104,579	615,854	13,462,081.33	127.29	128.73
QUALIFIED MEDICARE BENE - AGED	4,542	2,056	6,581	336,410.40	74.07	163.62
QUALIFIED MEDICARE BENE - DISA	3,424	1,835	6,442	356,262.71	104.05	194.15
PRESUMPTIVE ELIG - PREG WOMEN	0	22	63	4,157.44	0.00	188.97
MAC (SOBRA/TXXI) CHILD	16,261	15,594	90,916	2,243,666.30	137.98	143.88
BREAST CERVICAL CANCER	229	248	2,381	366,982.57	1,602.54	1,479.77
ICARE ADULT AND OB	62,080	178	305	29,381.13	0.47	165.06
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	783	722	8,774	1,754,924.28	2,241.28	2,430.64
STATE ONLY - NO MONEY PAYMENT	335	321	1,885	275,098.45	821.19	857.00
BLENDED ICARE-FAMILY PLANNING	3,806	159	186	8,650.41	2.27	54.41
BLENDED ICARE PME PREG WOMEN	6	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	16	1	1	15.77	0.99	15.77
BLENDED ICARE PME BCCT	5	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	4	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	324	322	1,810	42,917.50	132.46	133.28
LEGAL PERMANENT RESIDENT TXXI	64	57	296	4,784.09	74.75	83.93
TOTAL FEDERAL-STATE - NO MONEY PYMT	387,337	300,531	1,841,484	115,358,302.97	297.82	383.85
TOTAL FEDERAL-STATE	494,479	413,457	2,668,725	200,084,702.29	404.64	483.93
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	637	665	7,792	7,638,986.96	11,992.13	11,487.20
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	637	665	7,792	7,638,986.96	11,992.13	11,487.20
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,499	12,240	130,303	51,610,743.24	4,488.28	4,216.56
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,499	12,240	130,303	51,610,743.24	4,488.28	4,216.56

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TOTAL FEDERAL-COUNTY	12,136	12,905	138,095	59,249,730.20	4,882.15	4,591.22
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,375	1,375	10,583	723,852.39	526.44	526.44
TOTAL STATE ONLY - MONEY PAYMENT	1,375	1,375	10,583	723,852.39	526.44	526.44
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	287	274	1,594	193,180.12	673.10	705.04
TOTAL STATE ONLY - NO MONEY PAYMENT	287	274	1,594	193,180.12	673.10	705.04
TOTAL STATE ONLY	1,662	1,649	12,177	917,032.51	551.76	556.11
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,095	24	80	56,346.79	51.46	2,347.78
TOTAL FEDERAL-COUNTY-STATE MONEY	1,095	24	80	56,346.79	51.46	2,347.78
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,095	24	80	56,346.79	51.46	2,347.78
UNDEFINED						
UNDEFINED SUBTOTAL						

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	438	985	1,155	7,221,802.10	16,488.13	7,331.78
TOTAL UNDEFINED SUBTOTAL	438	985	1,155	7,221,802.10	16,488.13	7,331.78
TOTAL UNDEFINED	438	985	1,155	7,221,802.10	16,488.13	7,331.78
TOTAL S T A T E	509,951	429,169	2,821,016	267,570,452.19	524.70	623.46
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