AGENCY PERFORMANCE PLAN FY 2014

Name of Agency: Iowa Board of Parole Agency Mission: To enhance overall public safety by making evidence-based and informed parole decisions for the successful re-entry of offenders back into the community to become productive and responsible citizens.					
CF: Offender release assessment	1) Number of parole deliberations	(FY12: 15,206; FY13: 11,550) FY14: the number of release deliberations will remain at or above prior years.	The Iowa Board of Parole's strategi plan is meeting the mandate of its agency's mission with the protection of the public's safety as the first and foremost responsibility.		
	2) Number of releases granted	FY 13: 5,376 FY 14: At or above prior years	The board must review every inmat eligible for parole every year and, furthermore, screens inmates on an		
	 Prison population at end of year / average for the year 	FY 13: 8,078 / 8,173 FY14: 8,000 or below	ad hoc basis as the release plan elements come together so that an early release may be considered in timely manner.		
			The board utilizes evidence-based practices to screen offenders for release to allow efficient and effecti use of State resources and to focus those resources in a manner that maximizes public safety.		
Desired Outcome(s): Making careful and cautious release of offenders to wither work release or parole and appropriate revocations of same.			Same as above.		
Services, Products, Activities	Performance Measures	Performance Target(s)	Strategies/Recommended Action		
Org# 03001547B40					
I. Parole Deliberations (547_48100)	1) Number of Release Deliberations	In prior years (2011 and 2012) the board has averaged approximately 15,000 case reviews per year. In 2013 the number was reduced to 11,550. In FY14 and future years the target is to remain consistent with FY 13.	Due to the fluctuating prison population and the high workload o staff and the Board, it becomes imperative that this agency mitigate its workload by carefully managing the screening of cases and recordir of decisions. Careful management		

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	2) Number of paroles granted3) Number of Work releases granted	FY 12: 4,023; FY13: 4,367 FY 12: 1,317; FY13: 1,009 FY14 target: The average sum of paroles and work releases should be at or above 2013 numbers and should exceed the number of receptions.	of the workload will be assisted by this agency's migration to a new computer system directly incorporated into the offender information systems maintained by the Department of Corrections. The Board will be able to avoid undue duplication of screenings and improve communications with the DOC for early release consideration.
	 4) Number of Parole Revocation Hearings Conducted 5) Number of Parolees revoked to prison or work release/rate of revocation 6) Number of Individuals on Parole— average for the year 	 FY 13: 1,518 FY 13: 987 / 1.57% per month parole population revoked on average. FY 14: Revocations should remain at or below FY 13 relative rates of revocation. FY 12: 2,951 FY 13: 3,332 	The board is committed to utilizing evidence-based practices to support release decisions and reduce the recidivism rate.
Org# 03001547B40 3. Calculation of Offender Risk	1) Number of Diek Assessments	The Deerd's research division	All offenders considered for release
Assessments (547_48300)	1) Number of Risk Assessments Conducted	The Board's research division completed the following numbers of risk assessments: FY12: 3419 FY13: 3,719 FY14: No parole decision will be made without a new Iowa Parole Risk assessment	All offenders considered for release will have risk assessment scores upon which evidence-based structured decision-making techniques will be utilized.
	2) Percent of Offender Risk Assessments calculated within Timeframes	100%	
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	Designated		responsive to victims of crime, to answering questions and to addressing the needs of victims of crime.
5. Executive Clemency (547_48500) (Restoration of Citizenship)	1) Percent of Executive Clemency Applications Reviewed and Processed Timely	100%	The Executive clemency process changed in FY13. The BOP now handles applications, pre-screening, investigation requests and final
	2) Number of Executive Clemency Applications Reviewed	FY13: 99	screening with a subsequent recommendation sent to the governor's office at the end of the
	3) Number of Executive Clemency Applications Recommended	FY13: 38	process. The BOP is being cognizant of the time and resources demanded of the Department of Criminal
	4) Number of Pardons Reviewed5) Number of Pardons	FY13: 40	Investigations and other governmental entities to process the applications in a timely manner.
	Recommended	FY13: 22	Investigation turnaround time has been reduced from around 2 years to
	6) Number of Restoration of Firearms Reviewed	FY13: 59	less than 1 year in recent months. Commutation applications in the past
	7) Number of Restoration of Firearms Recommended	FY 13: 36	have taken several years to be fully processed. The BOP has processed almost the entire backlog of
	8) Number of commutation applications processed	FY 12: 5 FY 13: 39 FY 14: process all applications and	applications and will utilize careful pre-screening measures and deadlines to process applications in
		make a recommendation within 18 months of receipt of application.	less than 18 months from receipt of the application.