# *Iowa Department*

**Report Series A-1**

*Administrative Use Only*

***Of Human Services***

***Kevin W. Concannon, Director***

***Monthly Public Assistance Statistical Report***

***Family Investment Program***

 **May 2003**

 **May 2003** **Apr 2003** **May 2002**

 **Regular FIP** **Cases** 18,360 18,236 18,413

 **Recipients** 45,272 45,053 46,350

 **Children** 30,159 29,949 30,916

 **Payments** $6,031,769 $5,995,874 $6,071,411

 **Avg. Cost/Family** $328.53 $328.79 $329.74

 **Avg. Cost/Recipient** $133.23 $133.08 $130.99

 **Two Parent FIP** **Cases** 1,864 1,867 1,623

 **Recipients** 7,378 7,411 6,530

 **Children** 3,723 3,733 3,321

 **Payments** $725,581 $727,786 $633,118

 **Avg. Cost/Family** $389.26 $389.82 $390.09

 **Avg. Cost/Recipient** $98.34 $98.20 $96.96

 **Total FIP** **Cases** 20,224 20,103 20,036

 **Recipients** 52,650 52,464 52,880

 **Children** 33,882 33,682 34,237

 **Payments** $6,757,350 $6,723,660 $6,704,529

 **Avg. Cost/Family** $334.13 $334.46 $334.62

 **Avg. Cost/Recipient** $128.34 $128.16 $126.79

**Child Support Payments** **PA Recoveries** $4,496,973 $4,224,066 $4,745,326

 **Returned to Federal**

 **Government** $2,855,578 $2,682,282 $2,982,912

 **Credit to FIP Account** $1,641,395 $1,541,784 $1,762,414

**FIP Net Total**

 $5,115,955 $5,181,876 $4,942,115

 **State Fiscal Year To Date Summary**

 **Current Year** **Last Year**

 **FIP Payments** **Regular FIP Total** $65,454,000 $67,410,568

 **Two Parent Total** $6,837,554 $6,331,195

 **Total** $72,291,554 $73,741,763

 **Child Support Payments** **PA\_Recoveries** $31,146,249 $34,012,199

 **Returned to Federal Government** $19,735,621 $21,363,226

 **Credit to FIP Account** $11,410,628 $12,648,973

 **FIP Net Total** $60,880,926 $61,092,790

**Prepared by:**

**Bureau of Research Analysis** **Judy Darr (515) 281-4695**

**Division of Results Based Accountability**  **Statistical Research Analyst**

**Monthly Statistical Report of Public Assistance Program**

**For** **May 2003**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Adair \* 28 66 $9,315 $332.69 2 8 $356 $178.00 30 74 $9,671 $322.37

 Adams \* 12 27 $4,040 $336.72 1 5 $548 $548.00 13 32 $4,588 $352.92

 Allamakee \* 49 131 $15,727 $320.96 3 10 $1,455 $485.00 52 141 $17,182 $330.42

 Appanoose 151 360 $49,854 $330.16 43 171 $18,209 $423.47 194 531 $68,063 $350.84

 Audubon \* 14 38 $4,202 $300.14 1 1 $183 $183.00 15 39 $4,385 $292.33

 Benton \*\* 101 240 $34,525 $341.84 16 75 $7,460 $466.25 117 315 $41,985 $358.85

 Black Hawk 1,321 3,142 $422,328 $319.70 89 347 $35,900 $403.37 1,410 3,489 $458,228 $324.98

 Boone 127 336 $44,330 $349.06 4 11 $1,205 $301.30 131 347 $45,535 $347.60

 Bremer 67 173 $21,305 $317.99 8 25 $2,778 $347.30 75 198 $24,083 $321.11

 Buchanan 92 239 $32,144 $349.39 16 63 $7,020 $438.77 108 302 $39,164 $362.63

 Buena Vista 95 223 $27,754 $292.15 4 15 $1,956 $489.00 99 238 $29,710 $300.10

 Butler \*\* 53 128 $17,996 $339.55 6 22 $1,812 $302.00 59 150 $19,808 $335.73

 Calhoun \* 41 86 $12,371 $301.74 4 19 $1,345 $336.25 45 105 $13,716 $304.80

 Carroll \*\* 76 204 $25,278 $332.61 5 22 $2,352 $470.40 81 226 $27,630 $341.11

 Cass 88 197 $26,773 $304.24 18 64 $6,789 $377.16 106 261 $33,562 $316.62

 Cedar \* 53 134 $17,738 $334.67 14 55 $4,712 $336.57 67 189 $22,450 $335.07

 Cerro Gordo \*\* 225 538 $71,223 $316.54 28 110 $9,553 $341.17 253 648 $80,776 $319.27

 Cherokee \*\* 48 118 $15,815 $329.48 10 36 $3,430 $343.04 58 154 $19,245 $331.81

 Chickasaw \* 41 103 $13,905 $339.15 9 34 $2,936 $326.22 50 137 $16,841 $336.82

 Clarke \*\* 43 97 $13,813 $321.23 5 24 $2,502 $500.40 48 121 $16,315 $339.90

 Clay 81 209 $25,772 $318.18 12 46 $3,545 $295.41 93 255 $29,317 $315.24

 Clayton \* 43 109 $14,199 $330.22 7 29 $2,584 $369.14 50 138 $16,783 $335.66

 Clinton 423 1,009 $130,241 $307.89 52 221 $20,829 $400.56 475 1,230 $151,070 $318.04

 Crawford \*\* 109 259 $33,568 $307.96 8 33 $3,121 $390.12 117 292 $36,689 $313.58

 Dallas 142 369 $50,396 $354.90 $0 142 369 $50,396 $354.90

 **\* - Less Than Full Time Office (LTFT)**

 **A-1 Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991** **Page 1 of 4**

**Monthly Statistical Report of Public Assistance Program**

**For May 2003**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Davis \* 36 97 $12,250 $340.29 1 4 $210 $210.05 37 101 $12,460 $336.76

 Decatur \*\* 56 145 $19,401 $346.45 6 23 $2,464 $410.73 62 168 $21,865 $352.66

 Deleware 81 195 $26,229 $323.81 12 42 $4,249 $354.08 93 237 $30,478 $327.72

 Des Moines \*\* 473 1,210 $158,088 $334.22 52 199 $20,074 $386.04 525 1,409 $178,162 $339.36

 Dickinson \*\* 54 110 $15,748 $291.62 5 21 $2,452 $490.40 59 131 $18,200 $308.47

 Dubuque 487 1,248 $164,874 $338.55 50 220 $21,676 $433.52 537 1,468 $186,550 $347.39

 Emmet \*\* 47 116 $14,966 $318.44 3 12 $967 $322.33 50 128 $15,933 $318.66

 Fayette \*\* 158 401 $50,787 $321.44 29 117 $11,660 $402.07 187 518 $62,447 $333.94

 Floyd \*\* 96 230 $30,973 $322.64 12 36 $4,265 $355.46 108 266 $35,238 $326.28

 Franklin \* 35 82 $10,406 $297.33 4 14 $1,179 $294.75 39 96 $11,585 $297.05

 Fremont \* 53 125 $16,879 $318.48 12 50 $4,868 $405.66 65 175 $21,747 $334.57

 Greene \* 62 164 $21,076 $339.94 7 26 $3,177 $453.86 69 190 $24,253 $351.49

 Grundy \*\*\* 26 50 $7,682 $295.46 2 8 $880 $440.00 28 58 $8,562 $305.79

 Guthrie \* 46 113 $13,603 $295.73 4 16 $1,634 $408.50 50 129 $15,237 $304.74

 Hamilton 85 209 $29,298 $344.68 4 19 $2,002 $500.50 89 228 $31,300 $351.69

 Hancock \* 34 74 $10,300 $302.94 4 14 $1,832 $458.00 38 88 $12,132 $319.26

 Hardin 108 269 $36,005 $333.38 10 37 $4,325 $432.50 118 306 $40,330 $341.78

 Harrison \*\* 75 177 $22,782 $303.76 8 35 $3,184 $398.00 83 212 $25,966 $312.84

 Henry 102 216 $30,527 $299.28 5 17 $1,582 $316.56 107 233 $32,109 $300.08

 Howard \* 30 69 $9,595 $319.84 7 26 $2,104 $300.57 37 95 $11,699 $316.19

 Humboldt \* 45 130 $15,545 $345.45 1 4 $424 $424.00 46 134 $15,969 $347.15

 Ida \* 23 50 $6,725 $292.39 4 15 $1,843 $460.75 27 65 $8,568 $317.33

 Iowa \* 45 105 $13,431 $298.48 2 6 $852 $426.00 47 111 $14,283 $303.89

 Jackson 103 234 $31,611 $306.90 20 80 $7,269 $363.45 123 314 $38,880 $316.10

 Jasper 179 437 $57,867 $323.28 21 80 $8,205 $390.73 200 517 $66,072 $330.36

 Jefferson \*\* 108 255 $32,380 $299.82 20 71 $6,499 $324.97 128 326 $38,879 $303.74

 Johnson 443 1,164 $147,353 $332.62 22 85 $7,647 $347.59 465 1,249 $155,000 $333.33

 Jones 49 110 $15,405 $314.39 19 74 $7,460 $392.63 68 184 $22,865 $336.25

 Keokuk 72 190 $25,064 $348.12 7 29 $3,142 $448.85 79 219 $28,206 $357.04

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 **\*\* - Base Office for LTFT offices**

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 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

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 Kossuth \*\* 57 136 $18,716 $328.35 6 27 $2,404 $400.66 63 163 $21,120 $335.24

 Lee 381 914 $122,612 $321.81 69 274 $27,508 $398.67 450 1,188 $150,120 $333.60

 Linn 1,329 3,324 $446,195 $335.73 127 507 $50,136 $394.77 1,456 3,831 $496,331 $340.89

 Louisa \* 84 182 $24,891 $296.33 14 50 $5,287 $377.64 98 232 $30,178 $307.94

 Lucus \* 80 188 $26,518 $331.48 11 46 $4,791 $435.54 91 234 $31,309 $344.05

 Lyon \* 35 90 $10,511 $300.31 $0 35 90 $10,511 $300.31

 Madison 49 132 $16,495 $336.65 3 15 $1,644 $548.00 52 147 $18,139 $348.83

 Mahaska 174 440 $59,374 $341.23 11 37 $3,952 $359.27 185 477 $63,326 $342.30

 Marion 134 322 $41,697 $311.17 25 88 $9,882 $395.28 159 410 $51,579 $324.40

 Marshall 294 704 $97,146 $330.42 28 104 $10,597 $378.46 322 808 $107,743 $334.61

 Mills \*\* 91 234 $28,634 $314.66 10 36 $3,128 $312.80 101 270 $31,762 $314.48

 Mitchell \*\* 23 71 $8,667 $376.82 1 4 $495 $495.00 24 75 $9,162 $381.75

 Monona \* 43 113 $15,686 $364.79 8 29 $3,171 $396.38 51 142 $18,857 $369.75

 Monroe 43 100 $14,602 $339.58 7 26 $2,693 $384.71 50 126 $17,295 $345.90

 Montgomery 68 171 $21,741 $319.72 17 68 $6,530 $384.11 85 239 $28,271 $332.60

 Muscatine \*\* 368 916 $122,967 $334.14 59 243 $24,196 $410.11 427 1,159 $147,163 $344.64

 O'Brien \*\* 54 138 $17,687 $327.53 11 46 $5,247 $477.01 65 184 $22,934 $352.83

 Osceola \* 20 49 $7,185 $359.25 1 3 $306 $306.00 21 52 $7,491 $356.71

 Page \*\* 126 310 $42,526 $337.51 23 90 $7,127 $309.86 149 400 $49,653 $333.24

 Palo Alto \* 33 75 $10,321 $312.78 1 3 $426 $426.00 34 78 $10,747 $316.09

 Plymouth 80 197 $24,539 $306.74 7 28 $2,249 $321.28 87 225 $26,788 $307.91

 Pocahontas \* 32 82 $10,943 $341.99 9 37 $4,080 $453.33 41 119 $15,023 $366.41

 Polk 2,695 6,576 $883,753 $327.92 145 596 $54,576 $376.38 2,840 7,172 $938,329 $330.40

 Pottawattamie 916 2,306 $312,894 $341.58 102 418 $40,934 $401.31 1,018 2,724 $353,828 $347.57

 Poweshiek 86 212 $27,207 $316.36 21 88 $8,550 $407.18 107 300 $35,757 $334.18

 Ringgold \* 24 57 $8,128 $338.69 6 23 $2,510 $418.33 30 80 $10,638 $354.60

 Sac \* 25 64 $8,390 $335.60 7 28 $2,444 $349.14 32 92 $10,834 $338.56

 Scott 1,567 3,906 $524,306 $334.59 148 567 $56,152 $379.41 1,715 4,473 $580,458 $338.46

 Shelby \* 49 130 $15,639 $319.17 10 38 $3,431 $343.10 59 168 $19,070 $323.22

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 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Sioux \*\* 57 165 $21,145 $370.97 3 16 $1,147 $382.33 60 181 $22,292 $371.53

 Story 265 635 $89,182 $336.53 55 219 $22,237 $404.32 320 854 $111,419 $348.18

 Tama 84 228 $29,002 $345.26 10 41 $4,197 $419.70 94 269 $33,199 $353.18

 Taylor \* 24 55 $7,096 $295.66 $0 24 55 $7,096 $295.67

 Union \*\* 74 175 $23,946 $323.60 11 41 $3,726 $338.73 85 216 $27,672 $325.55

 Van Buren \* 43 113 $13,807 $321.10 4 14 $1,323 $330.85 47 127 $15,130 $321.91

 Wappello \*\* 462 1,171 $151,639 $328.22 32 111 $11,938 $373.06 494 1,282 $163,577 $331.13

 Warren 142 325 $44,118 $310.69 6 20 $2,231 $371.83 148 345 $46,349 $313.17

 Washington 96 237 $31,347 $326.53 8 33 $2,805 $350.62 104 270 $34,152 $328.38

 Wayne \* 49 124 $15,854 $323.55 5 24 $2,421 $484.20 54 148 $18,275 $338.43

 Webster \*\* 349 857 $114,722 $328.71 23 97 $9,448 $410.79 372 954 $124,170 $333.79

 Winnebago \*\* 55 142 $18,397 $334.50 7 27 $2,738 $391.14 62 169 $21,135 $340.89

 Winneshiek \*\* 49 117 $15,835 $323.16 7 31 $2,566 $366.60 56 148 $18,401 $328.59

 Woodbury 822 2,043 $273,868 $333.17 81 333 $31,457 $388.36 903 2,376 $305,325 $338.12

 Worth \*\*\* 21 48 $7,219 $343.76 3 9 $1,064 $354.66 24 57 $8,283 $345.13

 Wright \*\*\* 74 188 $23,118 $312.41 4 17 $1,120 $280.00 78 205 $24,238 $310.74

 State Total 18,360 45,272 $6,031,769 $328.52 1,864 7,378 $725,581 $389.26 20,224 52,650 $6,757,350 $334.13

**Note: In January 2002 DHS established 34 Less Than Full Time (LTFT) county offices in the state. These offices started conversion to LTFT in**

**February 2002 and completed conversion by July 1, 2002. The staff in these 34 counties were re-assigned to a full time county office, but continued to**

**serve the LTFT county offices.**

**Because of the LTFT change, the data presented by county in this section of the A-1 report has shown some significant deviations from previous data,**

**because the data had been reported by worker county and not county of residence of the customer. Beginning with the May 2003 report, the counts**

**will correctly be reported by customer county of residence. Thus, the report shows an increase in LTFT county totals to reflect the actual customers**

**served. In so doing the counts in the base county offices are reduced. The state totals remain unchanged and reflect actual counts.**

 **\* - Less Than Full Time Office (LTFT)**

 **A-1 Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991** **Page 4 of 4**