

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 03/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	9,108	9,525	49,450	\$62,715,699.07	\$1,268.26	\$104.85	5.4	\$6,885.78
OUTPATIENT	106,170	158,943	2,354,362	\$49,960,376.42	\$21.22	\$83.53	22.2	\$470.57
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	876	996	13,161	\$2,787,013.59	\$211.76	\$4.66	15.0	\$3,181.52
IHAWP IOWA PLAN LITE	1,090	602	758-	\$16,098.75-	\$21.24	\$0.03-	.7-	\$14.77-
IHAWP IOWA PLAN FULL	270	30	765-	\$227,018.46-	\$296.76	\$0.38-	2.8-	\$840.81-
IHAWP HMO	100	0	284-	\$59,514.41-	\$209.56	\$0.10-	2.8-	\$595.14-
IHAWP PCP	201	0	611-	\$1,833.00-	\$3.00	\$0.00	3.0-	\$9.12-
INTERMEDIATE CARE FACILITY	11,313	12,182	331,682	\$48,282,796.53	\$145.57	\$80.72	29.3	\$4,267.90
INTER CARE MENTAL RETARDA	1,809	1,819	51,520	\$20,343,617.93	\$394.87	\$34.01	28.5	\$11,245.78
NURSING FAC FOR MENTAL ILL	75	75	2,115	\$409,558.95	\$193.64	\$1.21	28.2	\$5,460.79
HOME HEALTH	13,801	16,738	1,181,114	\$12,592,901.55	\$10.66	\$21.05	85.6	\$912.46
LEAD INSPECTION AGENCY	3	3	3	\$1,097.04	\$365.68	\$0.00	1.0	\$365.68
PHYSICIAN	172,253	375,262	733,963	\$32,890,468.04	\$44.81	\$54.99	4.3	\$190.94
CLINIC SERVICES	33,513	45,893	44,373	\$8,218,278.90	\$185.21	\$13.74	1.3	\$245.23
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$715,518.00	\$0.00	\$1.20	.0	\$715,518.00
LAB AND RADIOLOGICAL	21,204	31,268	55,751	\$1,304,568.54	\$23.40	\$2.18	2.6	\$61.52
HABILITATION SERVICES	4,510	15,042	131,865	\$10,462,018.30	\$79.34	\$17.49	29.2	\$2,319.74
BEHAVIORAL HLTH INTERVENTN SVC	4,844	15,413	151,703	\$3,790,105.37	\$24.98	\$6.34	31.3	\$782.43
REHAB SUPPORT SERVICES	57	2,143	2,143	\$87,541.55	\$40.85	\$0.15	37.6	\$1,535.82
AMBULANCE SERVICES	3,596	4,063	3,866	\$587,945.19	\$152.08	\$0.98	1.1	\$163.50
LOCAL EDUCATION AGENCY	2,670	48,575	607,460	\$8,757,361.04	\$14.42	\$14.64	227.5	\$3,279.91
INFANT TODDLER	4	22	54	\$394.20	\$7.30	\$0.00	13.5	\$98.55
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	197,596	713,948	595,369	\$41,563,181.16	\$69.81	\$69.49	3.0	\$210.34
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	450,967	885,747	883,877	\$1,891,496.78	\$2.14	\$3.16	2.0	\$4.19
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,392	5,210	5,515	\$366,986.85	\$66.54	\$0.61	1.3	\$83.56
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	439,616	1,773	1,198	\$5,582,925.23	\$4,660.20	\$9.33	.0	\$12.70
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,299	9,180	9,171	\$2,186,684.89	\$238.43	\$7.54	1.1	\$263.49
HMO SERVICES	53	0	38-	\$185,157.85	\$4,872.58-	\$34.78	.7-	\$3,493.54
PACE SERVICES	285	291	291	\$962,003.35	\$3,305.85	\$1.61	1.0	\$3,375.45
PATIENT MANAGEMENT	17	0	54-	\$108.00-	\$2.00	\$0.01-	3.2-	\$6.35-
HEALTH INS PREMIUM PAYMENT	3,408	9,229	9,229	\$686,853.06	\$74.42	\$1.15	2.7	\$201.54
MEDICAL SUPPLIES	36,040	61,536	2,078,723	\$7,596,078.06	\$3.65	\$12.70	57.7	\$210.77
HEALTH HOME PROVIDER	22,810	22,257	11,662-	\$1,899,269.70-	\$162.86	\$3.18-	.5-	\$83.26-
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OTHER PRACTITIONER	53,750	108,984	193,879	\$11,513,883.85	\$59.39	\$19.25	3.6	\$214.21

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	33,186	39,347	39,488	\$5,508,264.51	\$139.49	\$9.21	1.2	\$165.98
ACCOUNTABLE CARE ORGANIZATIONS	142	0	428-	\$1,712.00-	\$4.00	\$0.00	3.0-	\$12.06-
OPTOMETRIST	17,275	20,400	21,603	\$1,373,058.71	\$63.56	\$2.30	1.3	\$79.48
CHIROPRACTIC	13,454	23,865	29,174	\$873,019.34	\$29.92	\$1.46	2.2	\$64.89
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	5,560	6,838	8,172	\$419,539.40	\$51.34	\$0.70	1.5	\$75.46
DELTA DENTAL	137,685	137,359	134,801	\$3,054,590.66	\$22.66	\$5.11	1.0	\$22.19
PHYSICAL DISABILITIES SVCS	555	735	80,201	\$281,987.25	\$3.52	\$0.47	144.5	\$508.09
BRAIN INJ WAIVER SERVICES	1,183	2,653	153,655	\$2,914,464.50	\$18.97	\$4.87	129.9	\$2,463.62
PSYCHIATRIC	22,852	42,365	51,609	\$3,949,827.57	\$76.53	\$6.60	2.3	\$172.84
RESIDENTIAL CARE FACILITY	674	711	19,270	\$127,599.74	\$6.62	\$0.21	28.6	\$189.32
ID WAIVER SERVICE	11,300	24,732	1,451,664	\$41,181,035.17	\$28.37	\$3,414.40	128.5	\$3,644.34
CHILDRENS MENTAL HEALTH SVC	535	869	122,514	\$556,755.21	\$4.54	\$732.57	229.0	\$1,040.66
AIDS WAIVER SERVICES	23	36	6,316	\$22,595.73	\$3.58	\$903.83	274.6	\$982.42
ELDERLY WAIVER SERVICES	8,625	27,668	1,069,132	\$6,674,369.24	\$6.24	\$815.44	124.0	\$773.84
ILL & HANDICAPPED WAIVER SVCS	1,523	2,224	214,545	\$1,579,363.09	\$7.36	\$776.48	140.9	\$1,037.01
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,737	16,270	67,678	\$3,645,584.18	\$53.87	\$6.09	5.8	\$310.61
UNASSIGNED	2	0	0	\$1,881,449.23	\$0.00	\$3.15	.0	\$940,724.62
* A L L C A T E G O R I E S *	677,475	2,902,821	12,947,059	\$408,280,460.50	\$31.53	\$682.59	19.1	\$602.65

*** END OF REPORT ***