

Judicial Branch Budgets

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Judicial Branch

Mission Statement

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law.

Description

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law. The Iowa Supreme Court also has extensive supervisory and administrative duties of the States entire court system. The Supreme Court is assisted by the office of the State Court Administrator.

Financial Summary

Object Category	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	181,786,612	181,786,612	194,304,740	186,578,809	194,704,740	186,978,809
Receipts from Other Entities	12,591,600	12,447,561	12,355,564	12,355,564	12,670,055	12,670,055
Interest, Dividends, Bonds & Loans	4,964,252	2,605,000	2,605,000	2,605,000	2,605,000	2,605,000
Fees, Licenses & Permits	2,045,001	285,011	285,011	285,011	285,011	285,011
Refunds & Reimbursements	593,263	545,110	545,010	545,010	545,010	545,010
Sales, Rents & Services	135,016	119,700	119,800	119,800	119,800	119,800
Miscellaneous	0	1,000	1,000	1,000	1,000	1,000
Centralized Payroll	9,509,795	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
Beginning Balance and Adjustments	140,193,153	147,272,024	147,400,434	147,400,434	146,273,184	146,273,184
Total Resources	351,818,692	354,562,018	367,116,559	359,390,628	366,703,800	358,977,869
Expenditures						
Personal Services	170,345,193	175,534,110	184,704,061	184,704,061	184,704,061	184,704,061
Travel & Subsistence	2,073,881	1,902,727	2,160,882	2,160,882	2,161,782	2,161,782
Supplies & Materials	2,139,364	1,735,602	2,107,239	2,107,239	2,107,239	2,107,239
Contractual Services and Transfers	11,889,518	11,351,564	14,069,017	14,069,017	13,710,487	13,710,487
Equipment & Repairs	3,560,934	2,345,681	3,510,176	3,510,176	3,510,176	3,510,176
Claims & Miscellaneous	12,027,408	11,515,400	11,515,400	11,515,400	11,515,400	11,515,400
Licenses, Permits, Refunds & Other	1,986	610	610	610	610	610
State Aid & Credits	2,481,220	2,775,890	2,775,990	2,775,990	3,031,650	3,031,650
Budget Adjustments	0	0	0	(7,725,931)	0	(7,725,931)
Reversions	27,165	0	0	0	0	0
Balance Carry Forward	147,272,025	147,400,434	146,273,184	146,273,184	145,962,395	145,962,395
Total Expenditures	351,818,692	354,562,018	367,116,559	359,390,628	366,703,800	358,977,869
Full Time Equivalents	1,838	1,895	1,895	1,895	1,895	1,895

Appropriations from General Fund

Appropriations	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Judicial Branch	178,686,612	178,686,612	191,204,740	183,610,559	191,204,740	183,610,559
Jury & Witness (GF) to Revolving Fund (0043)	3,100,000	3,100,000	3,100,000	2,968,250	3,500,000	3,368,250
Total Judicial Branch	181,786,612	181,786,612	194,304,740	186,578,809	194,704,740	186,978,809

Appropriations Detail

Judicial Branch

General Fund

Appropriation Description

This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.

Judicial Branch Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	25,099	0	0	0	0	0
Appropriation	178,686,612	178,686,612	191,204,740	183,610,559	191,204,740	183,610,559
Federal Support	1,642,162	1,914,265	1,823,368	1,823,368	1,737,859	1,737,859
Local Governments	13,074	0	0	0	0	0
Intra State Receipts	84,075	1,000	0	0	0	0
Gov Fund Type Transfers - Other Agencies	2,424,369	2,427,296	2,427,196	2,427,196	2,427,196	2,427,196
Fees, Licenses & Permits	98,396	35,001	35,001	35,001	35,001	35,001
Refunds & Reimbursements	0	100	0	0	0	0
Rents & Leases	112,396	94,700	94,800	94,800	94,800	94,800
Total Resources	183,086,181	183,158,974	195,585,105	187,990,924	195,499,596	187,905,415
Expenditures						
Personal Services-Salaries	170,345,193	175,534,110	184,704,061	184,704,061	184,704,061	184,704,061
Personal Travel In State	1,920,082	1,709,280	1,968,645	1,968,645	1,969,545	1,969,545
State Vehicle Operation	3,966	8,056	7,801	7,801	7,801	7,801
Depreciation	6,420	3,500	3,500	3,500	3,500	3,500
Personal Travel Out of State	131,283	96,291	95,436	95,436	95,436	95,436
Office Supplies	795,001	672,625	859,012	859,012	859,012	859,012
Facility Maintenance Supplies	117,735	55,000	55,000	55,000	55,000	55,000
Equipment Maintenance Supplies	228,732	206,651	206,651	206,651	206,651	206,651
Housing & Subsistence Supplies	0	100	100	100	100	100

Judicial Branch Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Other Supplies	105	0	0	0	0	0
Printing & Binding	5,330	2,000	1,900	1,900	1,900	1,900
Food	83,009	33,300	33,300	33,300	33,300	33,300
Uniforms & Related Items	5,022	8,815	8,815	8,815	8,815	8,815
Postage	897,424	741,601	926,951	926,951	926,951	926,951
Communications	1,790,706	761,354	2,306,214	2,306,214	2,306,214	2,306,214
Rentals	412,583	392,003	392,003	392,003	392,003	392,003
Utilities	165,572	155,100	155,100	155,100	155,100	155,100
Professional & Scientific Services	7,390	900	800	800	800	800
Outside Services	2,531,990	1,038,986	956,549	956,549	870,140	870,140
Intra-State Transfers	7,223	0	0	0	0	0
Advertising & Publicity	20,121	12,945	12,845	12,845	12,845	12,845
Data Processing	0	100	100	100	100	100
Reimbursement to Other Agencies	674,048	627,486	627,386	627,386	627,386	627,386
ITS Reimbursements	370,245	379,175	379,175	379,175	379,175	379,175
Gov Fund Type Transfers - Auditor of State Services	411,542	452,200	452,200	452,200	452,200	452,200
Gov Fund Type Transfers - Other Agencies Services	13,988	95,715	95,385	95,385	95,385	95,385
Office Equipment	262,924	578	578	578	578	578
Equipment - Non-Inventory	868,405	168,305	333,000	333,000	333,000	333,000
IT Equipment	981,357	1,798	1,001,598	1,001,598	1,001,598	1,001,598
Other Expense & Obligations	100	400	400	400	400	400
Licenses	1,520	600	600	600	600	600
Reversions	27,165	0	0	0	0	0
Recommendation Adjustment	0	0	0	(7,594,181)	0	(7,594,181)
Total Expenditures	183,086,181	183,158,974	195,585,105	187,990,924	195,499,596	187,905,415

Jury & Witness (GF) to Revolving Fund (0043)

General Fund

Appropriation Description

Jury & Witness (GF) to Revolving Fund (0043)

Jury & Witness (GF) to Revolving Fund (0043) Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	3,100,000	3,100,000	3,100,000	2,968,250	3,500,000	3,368,250
Total Resources	3,100,000	3,100,000	3,100,000	2,968,250	3,500,000	3,368,250
Expenditures						
Intra-State Transfers	3,100,000	3,100,000	3,100,000	3,100,000	3,500,000	3,500,000
Recommendation Adjustment	0	0	0	(131,750)	0	(131,750)
Total Expenditures	3,100,000	3,100,000	3,100,000	2,968,250	3,500,000	3,368,250

Fund Detail

Judicial Branch Fund Detail

Funds	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Judicial Branch	165,632,511	168,303,044	168,431,454	168,431,454	167,704,204	167,704,204
Jury & Witness Fee Rev Fund	3,320,055	3,621,715	3,576,715	3,576,715	3,676,055	3,676,055
Civil Reparations Trust Fund	16,154	26,154	26,154	26,154	26,154	26,154
Court Technology & Modernization Fund	2,061,023	2,052,199	2,356,199	2,356,199	1,660,199	1,660,199
Enhanced Court Collections Fund	6,550,491	8,315,378	7,089,378	7,089,378	5,863,378	5,863,378
Judicial Retirement Fund	153,684,319	154,287,586	155,382,996	155,382,996	156,478,406	156,478,406
Appeal Fees, Writs, Etc.	468	12	12	12	12	12

Jury & Witness Fee Rev Fund

fees and mileage pursuant to Chapter 602.1302 of the Code of Iowa.

Fund Description

This account receives a general fund appropriation to the Judicial Branch to provide for payment of jury and witness

Jury & Witness Fee Rev Fund Detail

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	220,055	520,715	475,715	475,715	175,055	175,055
Intra State Receipts	3,100,000	3,100,000	3,100,000	3,100,000	3,500,000	3,500,000
Other	0	1,000	1,000	1,000	1,000	1,000
Total Jury & Witness Fee Rev Fund	3,320,055	3,621,715	3,576,715	3,576,715	3,676,055	3,676,055
Expenditures						
Personal Travel In State	0	100	0	0	0	0
Postage	0	10	10	10	10	10
Professional & Scientific Services	25,851	60,000	60,000	60,000	60,000	60,000
Outside Services	222,808	200,000	455,660	455,660	299,340	299,340
Reimbursement to Other Agencies	13,067	50,000	50,000	50,000	50,000	50,000
State Aid	2,481,220	2,770,890	2,770,990	2,770,990	3,026,650	3,026,650
Balance Carry Forward (Funds)	520,715	475,715	175,055	175,055	175,055	175,055
Gov Fund Type Transfers - Other Agencies Services	56,395	65,000	65,000	65,000	65,000	65,000
Total Jury & Witness Fee Rev Fund	3,320,055	3,621,715	3,576,715	3,576,715	3,676,055	3,676,055

Court Technology & Modernization Fund

Fund Description

Pursuant to Iowa code section 602.8108(4), \$1 million of fines and fees collected by the clerk of court are deposited into this account.

Court Technology & Modernization Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	1,054,975	1,052,199	1,356,199	1,356,199	660,199	660,199
Local Governments	1,006,048	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Court Technology & Modernization Fund	2,061,023	2,052,199	2,356,199	2,356,199	1,660,199	1,660,199
Expenditures						
Communications	67,089	120,000	120,000	120,000	120,000	120,000
Outside Services	235,862	300,000	1,300,000	1,300,000	784,199	784,199
Equipment - Non-Inventory	8,618	0	0	0	0	0
Balance Carry Forward (Funds)	1,052,199	1,356,199	660,199	660,199	480,000	480,000
IT Outside Services	197,686	10,000	10,000	10,000	10,000	10,000
IT Equipment	491,569	250,000	250,000	250,000	250,000	250,000
Gov Fund Type Transfers - Other Agencies Services	8,000	16,000	16,000	16,000	16,000	16,000
Total Court Technology & Modernization Fund	2,061,023	2,052,199	2,356,199	2,356,199	1,660,199	1,660,199

Enhanced Court Collections Fund

Fund Description

Pursuant to Iowa Code Section 602.1304, this fund receives up to \$4 million annually if clerk of court collections exceed the state revenue estimating conference estimates.

Enhanced Court Collections Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	1,808,287	3,995,378	2,769,378	2,769,378	1,543,378	1,543,378
Local Governments	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Interest	11,684	5,000	5,000	5,000	5,000	5,000
Fees, Licenses & Permits	297,975	250,000	250,000	250,000	250,000	250,000
Refunds & Reimbursements	88,051	35,000	35,000	35,000	35,000	35,000
Sale Of Equipment & Salvage	22,620	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies	321,873	5,000	5,000	5,000	5,000	5,000
Total Enhanced Court Collections Fund	6,550,491	8,315,378	7,089,378	7,089,378	5,863,378	5,863,378
Expenditures						
Personal Travel In State	2,706	80,000	80,000	80,000	80,000	80,000
State Vehicle Operation	0	500	500	500	500	500
Personal Travel Out of State	9,423	5,000	5,000	5,000	5,000	5,000
Office Supplies	500	3,000	3,000	3,000	3,000	3,000
Equipment Maintenance Supplies	0	1,500	1,500	1,500	1,500	1,500
Printing & Binding	6,507	10,000	10,000	10,000	10,000	10,000
Postage	0	1,000	1,000	1,000	1,000	1,000
Communications	100,278	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Outside Services	715,441	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Advertising & Publicity	875	3,000	3,000	3,000	3,000	3,000
Reimbursement to Other Agencies	0	2,000	2,000	2,000	2,000	2,000
ITS Reimbursements	434,314	500,000	500,000	500,000	500,000	500,000
Other Expense & Obligations	35,184	10,000	10,000	10,000	10,000	10,000
Balance Carry Forward (Funds)	3,995,378	2,769,378	1,543,378	1,543,378	317,378	317,378
IT Outside Services	293,824	500,000	500,000	500,000	500,000	500,000
IT Equipment	948,060	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000
Gov Fund Type Transfers - Other Agencies Services	8,000	5,000	5,000	5,000	5,000	5,000
Total Enhanced Court Collections Fund	6,550,491	8,315,378	7,089,378	7,089,378	5,863,378	5,863,378

Judicial Retirement Fund

Fund Description

This account receives employee and state contributions, and earned interest.

Judicial Retirement Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	137,068,264	141,687,576	142,782,986	142,782,986	143,878,396	143,878,396
Interest	3,512,588	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Dividends	1,439,980	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Fees, Licenses & Permits	1,648,630	10	10	10	10	10
Refunds & Reimbursements	505,062	500,000	500,000	500,000	500,000	500,000
Payroll Deductions	9,509,795	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
Total Judicial Retirement Fund	153,684,319	154,287,586	155,382,996	155,382,996	156,478,406	156,478,406
Expenditures						
Professional & Scientific Services	296	500	500	500	500	500
Reimbursement to Other Agencies	4,323	4,000	4,000	4,000	4,000	4,000
Other Expense & Obligations	11,992,124	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
Balance Carry Forward (Funds)	141,687,576	142,782,986	143,878,396	143,878,396	144,973,806	144,973,806
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100	100	100
Total Judicial Retirement Fund	153,684,319	154,287,586	155,382,996	155,382,996	156,478,406	156,478,406