



# **CONDITION OF IOWA COMMUNITY COLLEGES**

**2004**

State of Iowa  
Iowa Department of Education  
Bureau of Community Colleges  
Grimes State Office Building  
Des Moines, Iowa 50319-0146

Issued: January 2005



State of Iowa  
**DEPARTMENT OF EDUCATION**  
Grimes State Office Building  
Des Moines, Iowa  
50319-0146

**STATE BOARD OF EDUCATION**

Gene E. Vincent, President, Carroll  
Sally J. Frudden, Vice President, Charles City  
Jim Billings, West Des Moines  
Charles C. Edwards, Jr., Des Moines  
Sister Jude Fitzpatrick, Davenport  
Rosie Hussey, Mason City  
Gregory D. McClain, Cedar Falls  
Mary Jean Montgomery, Spencer  
Megan Srinivas (Student Member), Fort Dodge  
Wayne Kobberdahl, Council Bluffs

**ADMINISTRATION**

Judy A. Jeffrey, Director and Executive Officer  
of the State Board of Education  
Gail Sullivan, Chief of Staff

**DIVISION OF COMMUNITY COLLEGES AND WORKFORCE PREPARATION**  
**BUREAU OF COMMUNITY COLLEGES AND CAREER AND TECHNICAL EDUCATION**

Janice Friedel, Ph.D., Administrator  
Beverly Bunker, Bureau Chief  
Christopher Evans, Education Program Consultant  
Jerry Lamers, Education Program Consultant  
Michelle Wendel, CPA, Education Program Consultant  
Geoffrey Jones, Information Technology Specialist

It is the policy of the Iowa Department of Education not to discriminate on the basis of race, color, national origin, gender, disability, religion, creed, age or marital status in its programs or employment practices. If you have questions or grievances related to this policy please contact Chief, Bureau of Administration and School Improvement Services, Grimes State Office Building, Des Moines, Iowa 50319-0146, (515) 281-5811.



# Table of Contents

<u>Section</u>	<u>Page Number</u>
Section 1: Purpose .....	ii
Section 2: Iowa Community Colleges and State of Iowa Map .....	iv
Section 3: Introduction.....	vii
Section 4: Credit Student Enrollment .....	1
Section 5: Credit Student Demographics .....	5
Section 6: Credit Student Awards.....	9
Section 7: Non-Credit Student Enrollment and Programs.....	12
Section 8: Community College Programs .....	16
Section 9: Performance Indicators .....	17
Section 10: Success of Community College Credit Students .....	21
Section 11: Adult Literacy Program .....	24
Section 12: Economic Development.....	25
Section 13: Apprenticeship Programs .....	28
Section 14: Human Resources.....	29
Section 15: Financial .....	35
Section 16: Tuition and Fees.....	42
Section 17: Financial Aid .....	45
Section 18: Glossary .....	Glossary-1 through Glossary-6
Section 19: Appendices	
Credit Student Enrollment .....	A-1 to A-12
Credit Student Demographics .....	B-1 to B-7
Credit Student Awards.....	C-1 to C-12
Non-Credit Student Enrollment and Programs.....	D-1 to D-12
Economic Development.....	E-1 to E-3
Apprenticeship Programs .....	E-4 to E-5
Human Resources .....	F-1 to F-10
Financial .....	G-1 to G-14

## Section 1: Purpose of the Report

Iowa's 15 Community Colleges offer thousands of credit and non-credit courses. The 2004 Condition of Iowa Community Colleges report will review Iowa Community College programs and related services. The report is supported by Management Information System (MIS) data, as reported by Iowa Community Colleges to the Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education and additional references, which are identified in the body of the report. Data are based on Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003 and Fiscal Year 2004. Substantiate changes to community college programs and reporting procedures including a conversion to 2000 CIP codes affect the comparison of Fiscal Year 2004's data.

Additional Iowa Community College data and reports are available on the Bureau of Community Colleges and Career and Technical Education's web site:  
[www.state.ia.us/educate/ccwp/cc/reports.html](http://www.state.ia.us/educate/ccwp/cc/reports.html).

The report is comprised of the following basic sections:

**Introduction:** A history of Iowa's Community Colleges and reference to Iowa Code, Chapter 260C.1, which is the statement of policy describing educational opportunities and services provided.

**Credit Student Enrollment:** A variety of reports including, year-end and fall credit headcount and total credit hours, with full-time and part-time student enrollment data. Credit Arts and Science program and Career and Technical Education program totals, and majors by occupational program cluster.

**Credit Student Demographics:** Consists of gender, age, racial/ethnic background, and residency of credit students.

**Credit Student Awards:** Credit awards, certificates, diplomas, and/or degrees granted Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003 and Fiscal Year 2004, including awards by racial/ethnic background and awards by program major listed by gender.

**Non-Credit Enrollment and Programs:** Programs and services provided through non-credit divisions of community colleges. Non-credit enrollments by occupational program cluster and a variety of program area enrollments are presented.

**Community College Programs:** New programs for Fiscal Year 2004.

**Performance Indicators:** Reports on set of eight performance indicators approved by the Iowa State Board of Education.

**Success of Community College Credit Students:** Reports include data from the Iowa Board of Regents referring to Iowa Community College transfer students and four-year graduation rates data. An additional report identifies the number of credit students currently enrolled in community colleges who have completed the General Educational Development (GED) diploma. Average cost of colleges as well as geographic location of alumni is also covered.

**Adult Literacy Program:** Highlights of Program Year 2004 Adult Literacy Program accomplishments.

**Economic Development:** Training and retraining programs provided by community colleges in cooperation with the Iowa Department of Economic Development. Enrollments and occupational types of programming include Iowa Industrial New Jobs Training Programs (260E), Iowa Jobs Training Programs (260F), and Accelerated Career Education (ACE 260G).

**Apprenticeship Programs:** Reports on Apprenticeship programs provided by Iowa Community Colleges.

**Human Resources:** Staff of Iowa Community Colleges is reported within categories of Administration, Instructional, Professional, Secretarial & Clerical, and Service. This section includes comparison salary reports from *The Chronicle of Higher Education*.

**Financial:** Revenues by Source, Expenditures by Category, and Expenditures by Function. Full-Time Equivalent Enrollment (FTEE) calculation for State General Aid information is presented. State General Aid appropriation amounts and State General Aid increase/decrease compared to the salary expenditure increases.

**Tuition and Fees:** Costs to students of Iowa Community Colleges, Regent institutions, and surrounding states are compared.

**Financial Aid:** Data obtained from the Iowa College Student Aid Commission present information on financial aid received by students.

**Glossary:** Definitions of terms utilized through the Condition of Iowa Community Colleges 2004 Report.

**Appendices:** Community College Management Information System (MIS) data, which supports the tables in the text of the report.

## Section 2: Iowa Community Colleges

<p>Area 1 (NICC)  <b>Northeast Iowa Community College</b>  Administrative Center  Box 400  Calmar, Iowa 52132</p>
<p>Area 2 (NIACC)  <b>North Iowa Area Community College</b>  Administrative Center  500 College Drive  Mason City, Iowa 50401</p>
<p>Area 3 (ILCC)  <b>Iowa Lakes Community College</b>  Administrative Center  19 South 7<sup>th</sup> Street  Estherville, Iowa 51334</p>
<p>Area 4 (NCC)  <b>Northwest Iowa Community College</b>  Administrative Center  603 West Park Street  Sheldon, Iowa 51201-1046</p>
<p>Area 5 (ICCC)  <b>Iowa Central Community College</b>  Administrative Center  330 Avenue M  Fort Dodge, Iowa 50501</p>
<p>Area 6 (IVCCD)  <b>Iowa Valley Community College District</b>  Administrative Center  3702 South Center Street  Marshalltown, Iowa 50158</p>
<p>Area 7 (HCC)  <b>Hawkeye Community College</b>  Administrative Center  1501 East Orange Road, Box 8015  Waterloo, Iowa 50704</p>
<p>Area 9 (EICCD)  <b>Eastern Iowa Community College District</b>  Administrative Center  306 West River Road  Davenport, Iowa 52801</p>
<p>Area 10 (KCC)  <b>Kirkwood Community College</b>  Administrative Center  6301 Kirkwood Blvd., S.W., Box 2068  Cedar Rapids, Iowa 52406-2068</p>
<p>Area 11 (DMACC)  <b>Des Moines Area Community College</b>  Administrative Center  2006 South Ankeny Blvd.  Ankeny, Iowa 50021</p>

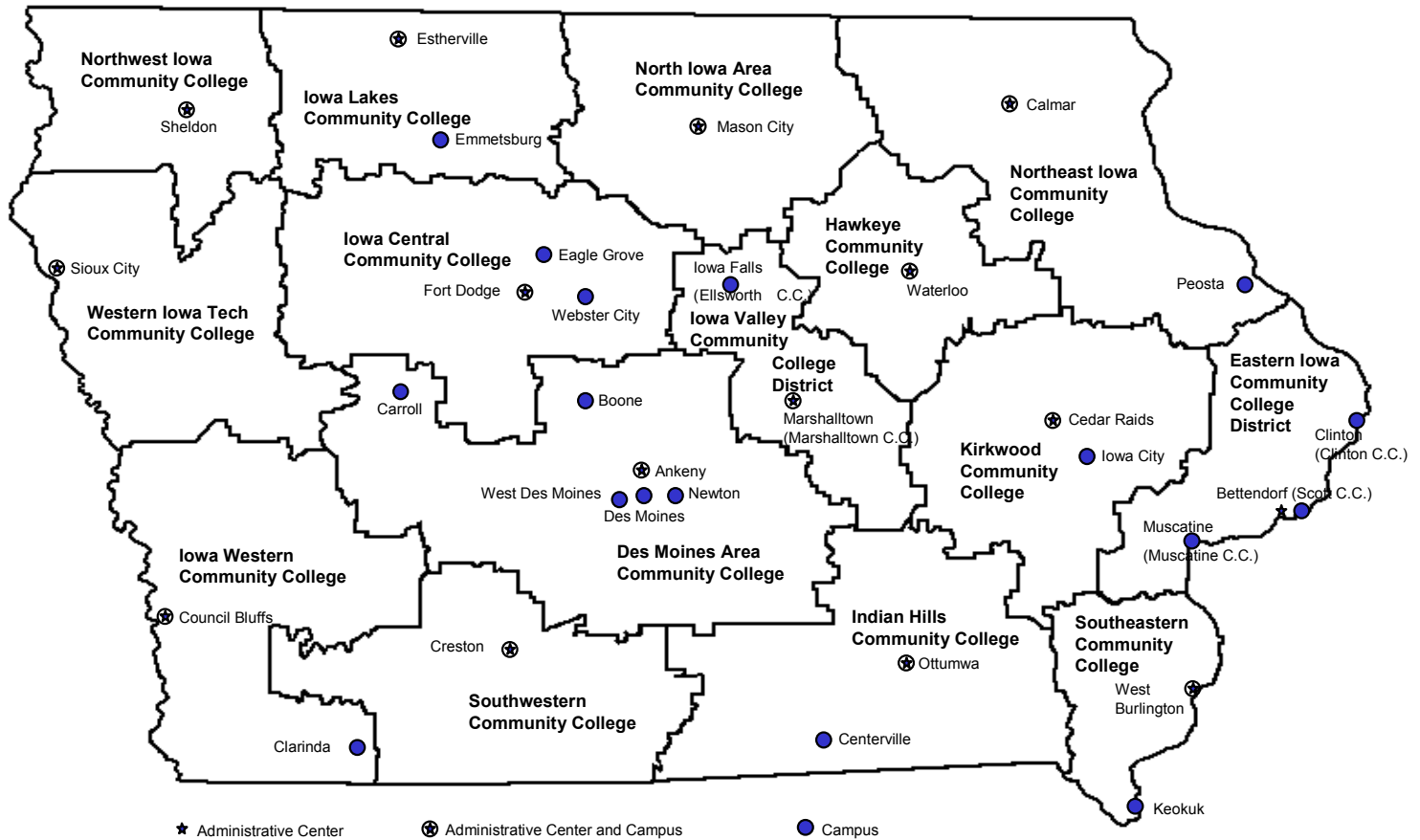


## Section 2: Iowa Community Colleges, Continued

Area 12 (WITCC) <b>Western Iowa Tech Community College</b> Administrative Center 4647 Stone Avenue, Box 5199 Sioux City, Iowa 51102-5199
Area 13 (IWCC) <b>Iowa Western Community College</b> Administrative Center 2700 College Road, Box 4-C Council Bluffs, Iowa 51502-3004
Area 14 (SWCC) <b>Southwestern Community College</b> Administrative Center 1501 West Townline Street Creston, Iowa 50801
Area 15 (IHCC) <b>Indian Hills Community College</b> Administrative Center 525 Grandview Avenue Ottumwa, Iowa 52501
Area 16 (SCC) <b>Southeastern Community College</b> Administrative Center 1015 South Gear Avenue, Box 180 West Burlington, Iowa 52655-0180

## Section 2: Iowa Community Colleges State of Iowa Map

# IOWA COMMUNITY COLLEGES



Revised 10/02

## Section 3: Introduction

***"The mission of Iowa's System of Community Colleges in the 21st Century is to provide world-class educational and community services to meet the needs of the people of Iowa."***

Source: "Shaping the Future: A Five-Year Plan for Iowa's System of Community Colleges, 2001"

Community colleges have an "open door" policy, which means that nearly everyone who applies may be accepted.

Each of the 15 community colleges offers comprehensive programs including Arts and Science, College Transfer (Parallel) courses, Career and Technical Education programs, training and retraining programs for the workforce of Iowa's businesses and industries, and a variety of adult education and non-credit courses for residents of each community college district.

### **History of Iowa's Community Colleges**

Mason City schools established the first two-year postsecondary educational institution in Iowa in 1918. At the time this junior college was organized, there was no law authorizing two-year postsecondary educational programs. Mason City Junior College proved to be successful and was accredited by the North Central Association of Colleges and Schools in 1919.

Additional public junior colleges were organized beginning in 1920, and the movement spread rapidly, until, by 1930, at least 32 towns and cities in Iowa had organized public junior colleges as part of their public school systems.

In 1927, the 42nd General Assembly passed the first law authorizing the establishment of public junior colleges. The law permitted the establishment of schools offering instructional programs at a level higher than an approved four-year high school course. The colleges had to be duly authorized by the voters and approved by the State Superintendent of the Iowa Department of Public Instruction (now the Director of the Iowa Department of Education). Such colleges were able to include postsecondary courses of one or two years. The Superintendent was authorized to prepare standards and to provide adequate inspection of these junior colleges.

The Iowa public junior college movement reached its crest in 1927 when nine public junior colleges were organized. After the year 1930, no public junior colleges were organized until 1946, when Clinton Junior College was founded. In 1931, the 44th General Assembly approved the first restriction to the development of public junior colleges, prohibiting the establishment of a public junior college in any school district having a population of less than 20,000. The 49th General Assembly in 1941 reduced the population requirement to 5,000.

Between the years 1918 and 1953, a total of 35 different public junior colleges were established through the operation of public school districts. Some of these colleges closed, although 10 of the closed colleges later reopened. The enrollment trend steadily increased over the years with the exception of the World War II years. During the 1955-66 decade, which immediately preceded the initiation of a community college system, enrollment almost quadrupled. By 1965, 16 public junior colleges were operating in Iowa and the total enrollment during the fall semester of the 1965-66 school year was 9,110. Local public school districts operated colleges; a dean who reported directly to the local superintendent administered each. These institutions offered arts and science programs equivalent to the first two years of the baccalaureate program and a limited number of occupational programs and adult education opportunities.

In 1958, Congress initiated a development parallel to the public junior college movement. Title VIII of the National Defense Education Act (NDEA) made federal funds available to states on a matching basis to develop area vocational programs. To implement this legislation, the Iowa State Board of Education modified the state vocational education plan to make local school districts and Iowa State University eligible to operate as "area schools." This legislation included a specific allocation of funds to develop area vocational programs under NDEA's Title VIII, a designation of area vocational-technical high schools, and the authorization for tuition-paying students to attend these schools and programs.

The Iowa State Board of Education eventually designated a total of 15 schools as area vocational-technical high schools. These schools were also designated as area schools for the purposes of Title VIII, and were to be used to initiate programming for the Manpower Development and Training Act. A total of 1,816 full-time day students enrolled in postsecondary vocational programs for the 1965-66 school year; the majority entered programs administered by agencies operating the area vocational-technical high schools or programs.

Even though public junior colleges and area vocational-technical high schools offered some opportunities for arts and science and preparatory vocational education, enrollment opportunities were limited for most Iowans. In 1959, the 58th General Assembly appropriated \$25,000 to the Iowa Legislative Research Bureau to conduct a policy study of the needs of higher education in Iowa. Included in this report was a recommendation to establish regional community colleges. The report also contained the recommendation that the state pay at least half the cost of building and operating these colleges. As a result of this study, the General Assembly directed the Iowa Department of Education to conduct a two-year study of the need to develop a statewide system of public community colleges. Legislators indicated that this study should investigate the availability of vocational and technical education in Iowa high schools and provide recommendations for improving this education.

The Iowa Department of Education submitted its report, "Education Beyond High School Age: The Community College", to the General Assembly in December 1962. The report made recommendations and proposed enabling legislation. It recommended restructuring the county educational system and forming 16 area education districts whose boundaries should be drawn along existing school district lines. These districts were intended to provide programs and services that would complement those provided by local school districts. It was envisioned that the area districts would also serve as a legal structure through which a statewide system of community colleges could be developed.

In 1963, the 60th General Assembly took no action on the report. However, an interim legislative committee concluded that it would be appropriate to put vocational and two-year college education together in a single comprehensive system. Staff of the Iowa Department of Education worked closely with various groups throughout the state, and arrived at conclusions similar to those of the interim committee. Passage of the Vocational Education Act of 1963 provided additional impetus to this planning.

After receiving the interim committee's report in 1964, the 61st General Assembly in 1965 enacted legislation that permitted the development of a statewide system of two-year postsecondary educational institutions, identified as "merged area schools." The Iowa Department of Education was to direct the operation of the development of merged area schools as either area community colleges or area vocational schools.

Legislation authorizing merged area schools, which are now referred to as "community colleges," provided for fiscal support for these institutions through a combination of student tuition and federal, state, and local funds. These resources included a local three-quarter mill levy on the property within the merged area for operational purposes, and an additional three-quarter mill levy for the purchase of sites and construction of buildings. State general aid was distributed to community colleges on the basis of \$2.25 per day for the average daily enrollment of full-time students and the full-time equivalent of part-time students who were residents of Iowa. The 63rd General Assembly changed this formula in 1969 to provide for the payment of state aid equivalent to the full-time equivalent enrollment determined on the basis of actual contact hours of instruction. Individual colleges were granted authority to establish tuition rates, except that tuition was not to exceed the lowest tuition rate charged by any one of Iowa's three Regent Universities.

Legislation approved in 1965 was enthusiastically received. The Iowa Department of Education received the first plan for a community college on July 5, 1965; one day after the legislation was effective. Plans for the other community colleges followed in quick succession. Fourteen (14) community colleges were approved and organized in 1966, and a 15th in January 1967. Fourteen of these community colleges began operation during the 1966-67 school year. (Although the original plans called for 20 areas that was quickly reduced to 16. Then, two of the areas merged as the plan was being implemented.)

Seven (7) districts were originally approved as Area Community Colleges: (2004 names)

- North Iowa Area Community College
- Iowa Lakes Community College
- Iowa Central Community College
- Iowa Valley Community College District
- Eastern Iowa Community College District
- Des Moines Area Community College
- Southeastern Community College

The remaining eight were approved as Area Vocational Schools: (2004 names)

- Northeast Iowa Community College
- Northwest Iowa Community College
- Hawkeye Community College
- Kirkwood Community College
- Western Iowa Tech Community College
- Iowa Western Community College
- Southwestern Community College
- Indian Hills Community College

Currently, all 15 operate as comprehensive community colleges, offering arts and science (college transfer), vocational preparatory, and adult and continuing education programs. In 1987, Hawkeye Community College, the final Iowa college operating as a vocational school, received approval to operate as a comprehensive community college.

In 1989, the 73rd General Assembly passed Senate File 449, requiring that secondary vocational programs be competency based, and that the competencies be articulated with postsecondary vocational education. This resulted in increased cooperation between local education agencies and the community colleges and a growth in programs in which high school students are awarded college credit for coursework completed in these articulated and 2+2 programs.

In 1999, the 78<sup>th</sup> General Assembly passed House File 680 mandating the Department of Education convene a committee to identify and study options for restructuring the governance of Iowa's Community Colleges. The report, which was submitted to the Legislature in December 1999, reaffirmed the existing governance structure of Iowa's Community Colleges, with locally elected boards of directors and the State Board of Education with responsibility for statewide oversight and coordination. The study recommended the development of a statewide strategic plan for the system of community colleges.

House File 2433 mandates the development of a statewide strategic plan for the statewide system of community colleges. It was approved by community college presidents, the Iowa Association of Community College Trustees, and the State Board of Education, and forwarded to the legislature by July 2001. Specific goals included:

1. Provide high quality, comprehensive educational programs and services accessible to all Iowans.
2. Develop high-skilled workers to meet the demands of Iowa's changing economy.
3. Maximize financial and human resources to assure provision of comprehensive community college services to Iowans and to allow Iowa to compete on a national and international level.
4. Demonstrate effectiveness and efficiency for achieving the system mission and goals.

In January 2003, the State Board of Education amended the Community College Strategic Plan to include a fifth goal:

5. Recruit, enroll, retain, and/or graduate persons of underrepresented groups (i.e., gender, race/ethnicity, socioeconomic status) in all programs.

### **Iowa Code**

The statement of policy describing the educational opportunities and services to be provided by community colleges is included in Section 260C.1 of the Iowa Code. This statement of policy identifies the following as services that should be included in a community college's mission.

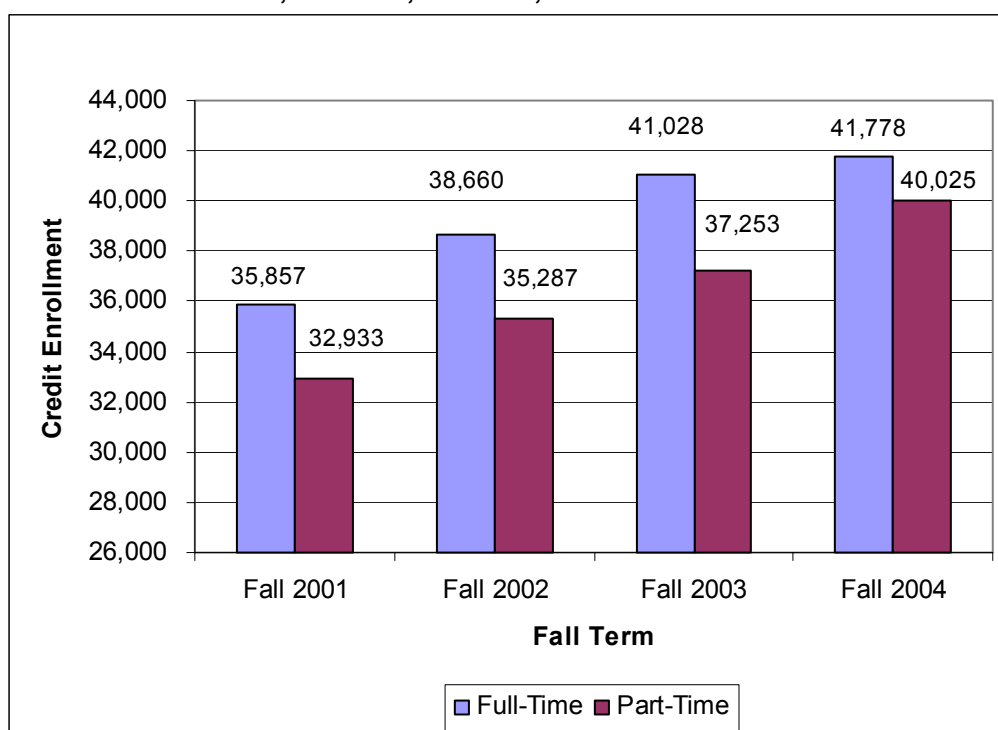
- The first two years of college work, including pre-professional education.
- Vocational and technical training.
- Programs for in-service training and retraining of workers.
- Programs for high school completion for students of post-high school age.
- Programs for all students of high school age who may best serve themselves by enrolling in vocational and technical training, while also enrolled in a local high school, public or private.
- Programs for students of high school age that provide advanced college placement courses not taught at a student's high school while the student is also enrolled in the high school.
- Student personnel services.
- Community services.
- Vocational education for persons who have academic, socioeconomic, or other handicaps that prevent succeeding in regular vocational education programs.
- Training, retraining, and all necessary preparation for productive employment of all citizens.
- Vocational and technical training for persons who are not enrolled in a high school and who have not completed high school.
- Developmental education for persons who are academically or personally under prepared to succeed in their program of study.

## Section 4: Credit Student Enrollment

### Fall Credit Enrollment

Iowa Community College fall enrollment figures are based on student enrollment on the 14<sup>th</sup> day of the fall term, which are electronically transmitted to the Iowa Department of Education. As shown in Figure 1 and Table 1, fall credit enrollment has increased each year, with Fall 2002 increasing 5,157 students (7.50%) over Fall 2001, Fall 2003 increasing 4,334 students (5.86%) over Fall 2002, and Fall 2004 increasing 3,522 students (4.50%) over Fall 2003. Over this four-year time period, enrollments increased a total of 13,013 students (18.92%). Full time students comprise 51.07% of enrollment in Fall 2004.

**FIGURE 1 – Fall Full-Time and Part-Time Credit Enrollment**  
Fall 2001, Fall 2002, Fall 2003, and Fall 2004



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 1 – Fall Full-Time and Part-Time Credit Enrollment**  
Fall 2001, Fall 2002, Fall 2003, and Fall 2004

Fall Term	Full-Time		Part-Time		Total		Change from Prior Year *	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Fall 2001	35,857	52.13%	32,933	47.87%	68,790	100.00%	3,317	5.07%
Fall 2002	38,660	52.28%	35,287	47.72%	73,947	100.00%	5,157	7.50%
Fall 2003	41,028	52.41%	37,253	47.59%	78,281	100.00%	4,334	5.86%
Fall 2004	41,778	51.07%	40,025	48.93%	81,803	100.00%	3,522	4.50%

\* Fall 2000 Full-Time Credit Enrollment totaled 34,047; Part-Time Credit Enrollment totaled 31,426; Total Enrollment 65,473.  
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table 2 below shows credit hours from Fall 2002 increasing 50,232.10 hours (7.38%) over Fall 2001, Fall 2003 increasing 41,054.75 hours (5.62%) over Fall 2002, and Fall 2004 increasing 25,910.74 hours (3.36%) over Fall 2003. The total increase from Fall 2001 to Fall 2004 was 117,197.59 (17.22%).

**TABLE 2 – Fall Credit Hours**  
**Fall 2001, Fall 2002, Fall 2003, and Fall 2004**

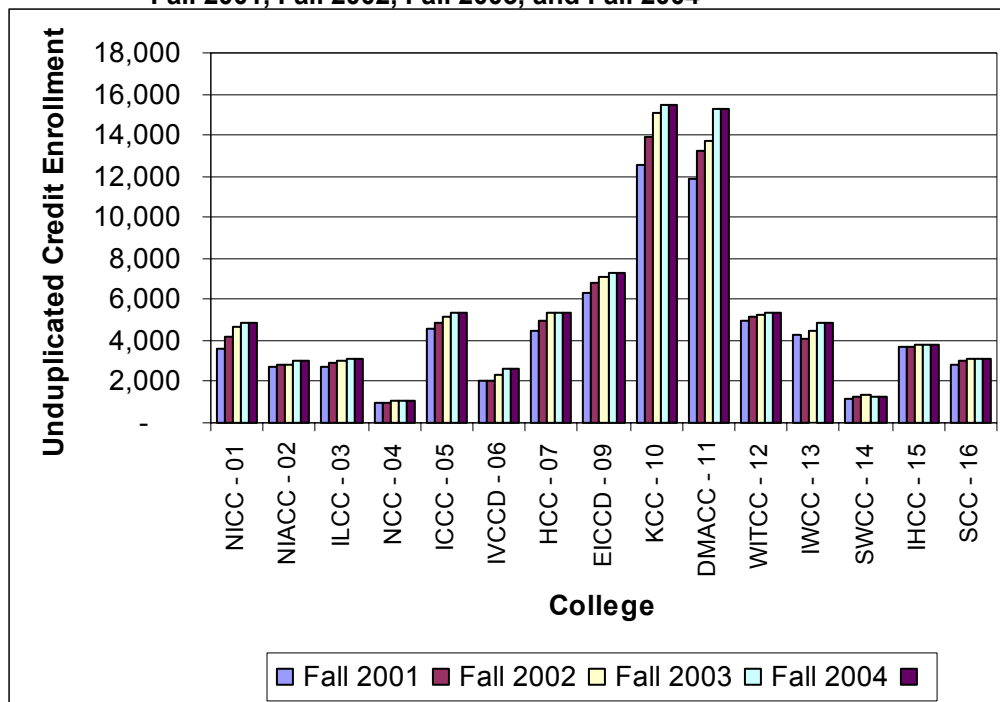
Fall Term	Credit Hours	Credit Hour Increase *	Percent Increase *
Fall 2001	680,494.80	34,070.95	5.27%
Fall 2002	730,726.90	50,232.10	7.38%
Fall 2003	771,781.65	41,054.75	5.62%
Fall 2004	797,692.39	25,910.74	3.36%

\* Fall 2000 Credit Hours totaled 646,423.85.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Figure 2 below illustrates the total fall credit enrollment by college, which reflects all of the 15 community colleges reporting an increase from Fall 2001 to Fall 2004.

**FIGURE 2 – Fall Credit Enrollment**  
**Fall 2001, Fall 2002, Fall 2003, and Fall 2004**



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



**Year-End Credit Enrollment and Credit Hours****Average Credit Hours  
Per Student**

<u>Fiscal Year</u>	<u>Hours</u>
2001	14.64
2002	14.71
2003	14.86
2004	14.93

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Students may enroll in credit classes for a variety of reasons including personal enrichment, upgrading job-related skills, and/or earning a degree, diploma or certificate.
- Year-end credit unduplicated headcount enrollments increased 7,117 (7.22%) from Fiscal Year 2001 to Fiscal Year 2002, 6,026 (5.70%) from Fiscal Year 2002 to Fiscal Year 2003; and 4,694 (4.20%) from Fiscal Year 2003 to Fiscal Year 2004 (Table 3). Over this four-year time period, total enrollments increased 17,837 students (18.09%)
- As the text box to the left indicates, the average credit hours per student increased from 14.64 to 14.93 from Fiscal Year 2001 to Fiscal Year 2004.
- Arts and Science enrollments as a portion of total enrollment have decreased from 69.73% to 64.56% from Fiscal Year 2001 to Fiscal Year 2004 (Table 4).

**TABLE 3 – Credit Enrollment and Credit Hours**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	Credit Enrollment (Unduplicated Headcount)		Credit Hours	
	Headcount	Percent Change *	Hours	Percent Change *
2001	98,602	3.19%	1,443,319	2.82%
2002	105,719	7.22%	1,555,612	7.78%
2003	111,745	5.70%	1,660,544	6.75%
2004	116,439	4.20%	1,737,909	4.66%

\* Fiscal Year 2000 Credit Enrollment totaled 95,556; Credit Hours totaled 1,403,747.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 4 – Credit Enrollment Arts and Science Programs and Career and Technical Education Programs**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	Only Arts & Science		Only Career & Technical Education		Both Arts & Science and Career & Technical Education		Total Students
	Students	Percent	Students	Percent	Students	Percent	
2001	66,984	69.73%	28,867	29.28%	2,751	2.79%	98,602
2002	70,642	66.82%	31,639	29.93%	3,438	3.25%	105,719
2003	73,735	65.99%	34,162	30.57%	3,848	3.44%	111,745
2004	75,171	64.56%	37,143	31.90%	4,125	3.54%	116,439

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**Credit Program Majors**

Arts and Science (college transfer) majors comprise the majority of community college majors with 60.53% of students. Now the largest Career and Technical Program, the Health program major has grown from 10.15% in Fiscal Year 2001 to 14.09% in Fiscal Year 2004 (Table 5 and Figure 3).

**TABLE 5 – Credit Program Majors**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

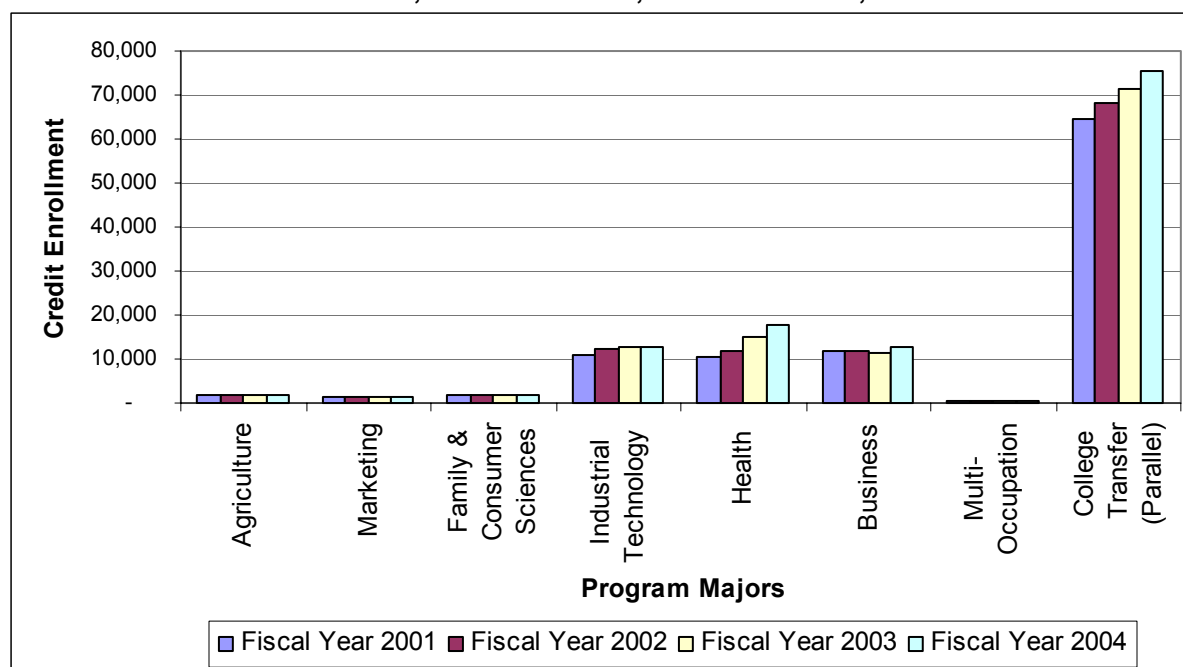
Credit Program Majors	Fiscal Year							
	2001		2002		2003		2004	
	Students	%	Students	%	Students	%	Students	%
<b>Agriculture</b>	1,709	1.66%	1,730	1.59%	1,852	1.60%	2,027	1.63%
<b>Marketing</b>	1,171	1.14%	1,170	1.07%	1,204	1.04%	1,273	1.02%
<b>Family &amp; Consumer Sciences</b>	1,956	1.90%	1,981	1.81%	2,015	1.74%	2,016	1.62%
<b>Industrial Technology</b>	11,090	10.77%	12,153	11.11%	12,942	11.17%	12,834	10.32%
<b>Health</b>	10,451	10.15%	11,953	10.92%	14,832	12.81%	17,526	14.09%
<b>Business</b>	11,835	11.50%	11,771	10.76%	11,232	9.70%	12,892	10.36%
<b>Multi-Occupation</b>	340	0.33%	299	0.27%	252	0.22%	531	0.43%
<b>College Transfer (Parallel)</b>	64,400	62.55%	68,358	62.47%	71,488	61.72%	75,301	60.53%

Note: Students may be in more than one program major.

Note: CIP changes from the 1990 CIP to the 2000 CIP has caused some movement of CIPs between program majors.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 3 – Credit Program Majors**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004



Note: Students may be in more than one program major.

Note: CIP changes from the 1990 CIP to the 2000 CIP has caused some movement of CIPs between program majors.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Section 5: Credit Student Demographics

<b>Fiscal Year</b>	<b>Male</b>	<b>Female</b>
2001	42.84%	57.13%
2002	42.57%	57.32%
2003	42.25%	57.61%
2004	42.22%	57.71%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Credit student data includes information on gender, age, racial/ethnic background, and residency.
- Credit students at Iowa Community Colleges range in age from 14 to 88. The Average age is 24.74 with a median age of 21.
- Over the past four fiscal years, the male and female portion of the student population has stayed relatively consistent. (42% Male, 58% Female)

### Credit Student Gender

Consistent with national trends in postsecondary education, over half of community college students are female.

**TABLE 6 – Credit Student Gender**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Male</b>		<b>Female</b>		<b>Unknown</b>		<b>Total</b>
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	
2001	42,241	42.84%	56,330	57.13%	31	0.03%	98,602
2002	45,010	42.57%	60,594	57.32%	115	0.11%	105,719
2003	47,213	42.25%	64,377	57.61%	155	0.14%	111,745
2004	49,160	42.22%	67,201	57.71%	78	0.07%	116,439

N=Students, %=percentage of total

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education

### Credit Student Age

The largest age group of credit students is 18-22, which comprise 61,150 (52.52%) students out of the total enrollment for Fiscal Year 2004 of 116,439. The average age is 24.74.

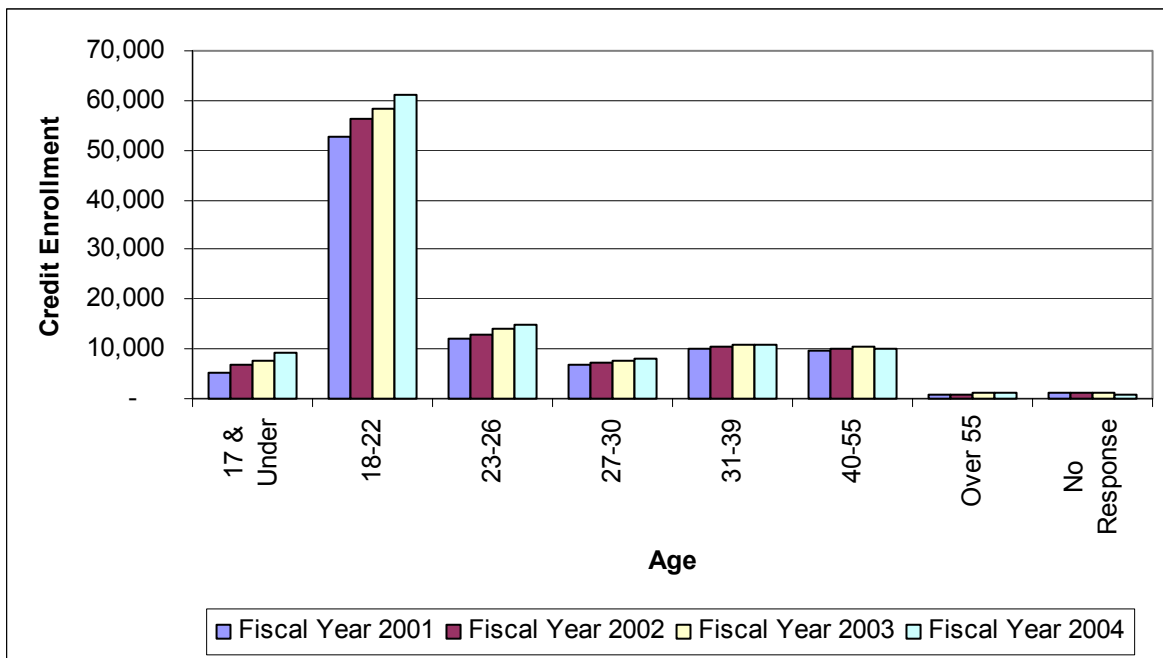
Note: Age is calculated as of June 30<sup>th</sup>.

**TABLE 7 – Credit Student Age**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
2001	5,230	52,502	11,991	6,791	10,018	9,752	959	1,359	98,602
2002	6,816	56,172	12,967	7,128	10,419	10,039	971	1,207	105,719
2003	7,750	58,500	14,225	7,529	11,044	10,370	1,035	1,292	111,745
2004	9,162	61,150	14,904	8,019	10,953	10,230	1,050	971	116,439

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 4 – Credit Student Age**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Credit Student Racial/Ethnic Background

According to the 2000 Census 7.4 percent of the general population in Iowa were members of minority racial/ethnic groups. Table 8 indicates that in Fiscal Year 2004, 9.17 percent of community college enrollment was members of minority racial/ethnic groups, an increase from 7.99 percent in Fiscal Year 2001.

**TABLE 8 – Credit Student Racial/Ethnic Background**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

Ethnicity	Fiscal Year								Change from 2001 to 2004	
	2001		2002		2003		2004		% Change of N	% (+/-)**
	N	%*	N	%*	N	%*	N	%*		
American Indian	623	0.68%	719	0.73%	752	0.73%	773	0.72%	24.08%	0.04%
Asian	2,072	2.25%	2,084	2.10%	2,082	2.01%	2,143	1.99%	3.43%	-0.26%
Black	2,866	3.10%	3,234	3.26%	3,750	3.62%	4,316	4.01%	50.59%	0.91%
Hispanic	1,807	1.96%	2,046	2.07%	2,235	2.16%	2,629	2.45%	45.49%	0.49%
White	84,837	92.01%	90,993	91.84%	94,657	91.48%	97,684	90.83%	15.14%	-1.18%
<b>Total Reporting</b>	<b>92,205</b>	<b>100.00%</b>	<b>99,076</b>	<b>100.00%</b>	<b>103,476</b>	<b>100.00%</b>	<b>107,545</b>	<b>100.00%</b>	16.64%	
Unknown	6,397		6,643		8,269		8,894			
<b>Total</b>	<b>98,602</b>		<b>105,719</b>		<b>111,745</b>		<b>116,439</b>			

\*Percentage is calculated using the total reporting a racial/ethnic background as the denominator.

\*\*Increase or decrease of the percentage of minority racial/ethnic percentage of total, from 2001 to 2004.

Note: N=Students, % Percentage of Reporting Total Students.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

From Fiscal Year 2001 to Fiscal Year 2004, Black community college credit student enrollment increased 1,450 students or 50.59%. During this same time, Hispanic community college credit student enrollment increased 822 students or 45.49%.

**TABLE 9 – Iowa Community College Rate of Growth of Minority Student Populations**  
**Fiscal Year 2001 to Fiscal Year 2004**

Minority Student Population	Enrollment Change from Fiscal Year 2001 to Fiscal Year 2004	Percentage Change from Fiscal Year 2001 to Fiscal Year 2004
American Indian	150	24.08%
Asian	71	3.43%
Black	1,450	50.59%
Hispanic	822	45.49%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Credit Student Residency

Iowa residents comprise the largest group of students attending community colleges in Iowa. As shown in Figure 5 below, from Fiscal Year 2001 to Fiscal Year 2004, Iowa residents, enrolled at the community colleges, range from 94.13% in Fiscal Year 2001 to 94.25% in Fiscal Year 2004.

**TABLE 10 – Credit Student Residency**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

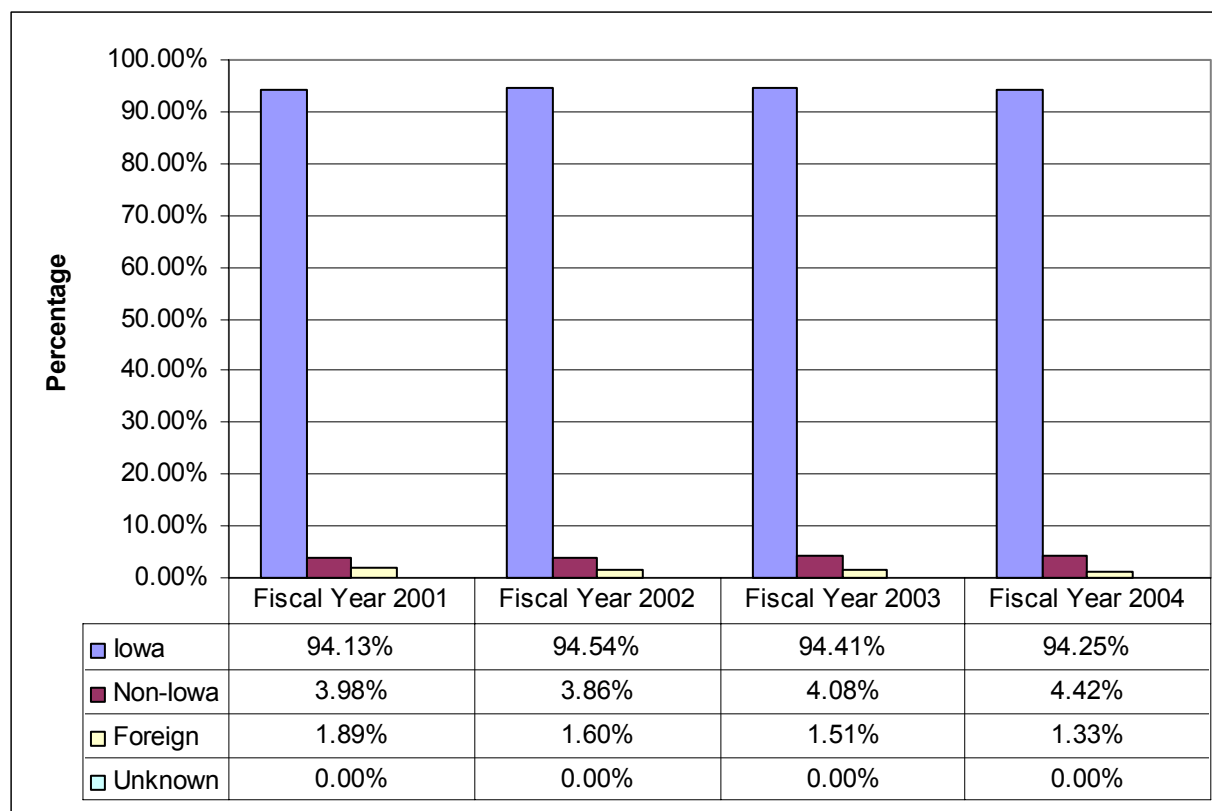
Fiscal Year	Iowa	Non-Iowa	Foreign	Unknown	Total*
2001	93,211	3,944	1,873	0	99,028
2002**	100,314	4,101	1,696	1	106,112
2003**	105,907	4,575	1,699	2	112,183
2004	110,071	5,160	1,552	0	116,783

\*Students may change residency in a fiscal reporting year.

\*\* Unknown residency not included in the graph below.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 5 – Credit Student Residency**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004



Note: Graph does not include Unknown residency in Fiscal Year 2002 and Fiscal Year 2003 since it is less than one-hundredth of one percent.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Section 6: Credit Student Awards

### Credit Student Awards

A total of 13,944 credit student awards were granted by Iowa Community Colleges during Fiscal Year 2004.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- There are a variety of credit student awards granted by Iowa Community Colleges. Degrees offered include Associate in Arts (AA), Associate in Science (AS), Associate in General Studies (AGS), Associate in Applied Arts (AAA), Associate in Applied Science (AAS), Diplomas, and Certificates.
- Associate in Arts comprised 4,164 (29.86%) of the total credit student awards granted during Fiscal Year 2004. Associate in Applied Science awards accounted for another 4,075 (29.22%) of awards issued (Tables 11 & 12).

**TABLE 11 – Credit Student Awards**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Total
2001*	3,809	940	33	82	3,511	2,779	912	65	12,132
2002	3,916	936	53	64	3,832	2,891	982	90	12,764
2003	4,120	947	52	68	3,949	3,183	1,155	102	13,576
2004	4,164	1,021	67	83	4,075	3,247	1,221	66	13,944

AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies;  
AAA = Associate of Applied Arts; AAS = Associate of Applied Science

\* Fiscal Year 2001 Unknown 1.

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 12 – Credit Student Awards Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other
2001	31.40%	7.75%	0.27%	0.68%	28.94%	22.91%	7.52%	0.53%
2002	30.68%	7.33%	0.42%	0.50%	30.02%	22.65%	7.69%	0.71%
2003	30.35%	6.97%	0.38%	0.50%	29.09%	23.45%	8.51%	0.75%
2004	29.86%	7.32%	0.48%	0.60%	29.22%	23.29%	8.76%	0.47%

AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies;  
AAA = Associate of Applied Arts; AAS = Associate of Applied Science

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Non-graduate program completers were omitted from the tables above. They are defined as a student who leaves a program after completing the entire sequence of occupational courses in the program, with or without fulfilling all the necessary requirements leading to a degree, diploma, or certificate. When included in the totals above they account for less than 1% of the total in each of the four years.

**Credit Student Awards by Program Majors**

Credit student awards by program majors have remained fairly consistent over the past four years. All areas reflect minor fluctuations between Fiscal Year 2001 and Fiscal Year 2004. In Career and Technical Education programs, the largest number of awards are granted to Health programs; followed by Industrial Technology and Business programs.

**TABLE 13 – Credit Student Awards by Program Majors**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Program Major	Fiscal Year 2001 Awards	% of Total Awards	Fiscal Year 2002 Awards	% of Total Awards	Fiscal Year 2003 Awards	% of Total Awards	Fiscal Year 2004 Awards	% of Total Awards
Agriculture	490	4.04%	545	4.27%	543	4.00%	514	3.69%
Marketing	234	1.93%	219	1.72%	256	1.88%	224	1.61%
Family & Consumer Sciences	340	2.80%	373	2.92%	376	2.77%	330	2.37%
Industrial Technology	2,451	20.20%	2,521	19.75%	2,597	19.13%	2,496	17.90%
Health	2,633	21.70%	2,968	23.25%	3,331	24.54%	3,704	26.56%
Business	1,709	14.09%	1,763	13.81%	1,962	14.45%	2,087	14.97%
Multi-Occupation	58	0.48%	65	0.51%	41	0.30%	31	0.22%
College Transfer (Parallel)	4,217	34.76%	4,310	33.77%	4,470	32.93%	4,558	32.69%
<b>Total</b>	<b>12,132</b>	<b>100.00%</b>	<b>12,764</b>	<b>100.00%</b>	<b>13,576</b>	<b>100.00%</b>	<b>13,944</b>	<b>100.00%</b>

Note: Students can be in more than one program major.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**Credit Student Awards by Program Majors by Gender**

The trend in the male/female breakdown within the program majors has remained fairly consistent over the past four years.

**TABLE 14 – Credit Student Awards by Program Majors by Gender**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Program Major	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
Agriculture	354	135	364	178	367	171	382	126
Marketing	78	156	75	144	77	179	83	141
Consumer Sciences	41	297	44	328	53	323	55	273
Industrial Technology	2,089	354	2,168	346	2,228	353	2,101	376
Health	219	2,392	236	2,698	264	3,023	320	3,361
Business	483	1,219	472	1,285	626	1,330	725	1,353
Multi Occupation	31	25	34	29	19	20	14	16
College Transfer (Parallel)	1,630	2,489	1,613	2,632	1,708	2,679	1,754	2,725
<b>Total</b>	<b>4,925</b>	<b>7,067</b>	<b>5,006</b>	<b>7,640</b>	<b>5,342</b>	<b>8,078</b>	<b>5,434</b>	<b>8,371</b>
<b>Percentage</b>	<b>40.60%</b>	<b>58.25%</b>	<b>39.22%</b>	<b>59.86%</b>	<b>39.35%</b>	<b>59.50%</b>	<b>38.97%</b>	<b>60.03%</b>

\*Unknown Fiscal Year 2001 = 140 (1.15%), Fiscal Year 2002 = 118 (0.92%), and Fiscal Year 2003 = 156 (1.15%), and Fiscal Year 2004 = 139 (1.00%).

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



### Credit Student Awards by Racial/Ethnic Group

Associate of Arts (AA) degrees comprise the largest number of minority credit student awards during the previous four fiscal years.

**TABLE 15 – Credit Student Awards by Racial/Ethnic Group**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Award	Fiscal Year 2001 *		Fiscal Year 2002 *		Fiscal Year 2003 *		Fiscal Year 2004 *	
	White	All Minority	White	All Minority	White	All Minority	White	All Minority
AA	3,376	281	3,529	239	3,661	264	3,674	286
AS	866	56	857	54	850	63	903	74
AGS	30	3	46	4	47	4	53	9
AAA	77	5	63	1	65	2	78	2
AAS	3,297	133	3,547	152	3,635	177	3,732	184
Diploma	2,577	112	2,646	135	2,927	120	2,946	152
Certificate	755	81	834	77	974	89	1,046	103
Other	64	1	90	0	99	1	66	0
<b>Total **</b>	<b>11,043</b>	<b>672</b>	<b>11,612</b>	<b>662</b>	<b>12,258</b>	<b>720</b>	<b>12,498</b>	<b>810</b>
<b>% of Total</b>	<b>91.03%</b>	<b>5.53%</b>	<b>90.97%</b>	<b>5.19%</b>	<b>90.29%</b>	<b>5.30%</b>	<b>89.63%</b>	<b>5.81%</b>

\* Unknown/Not Reported Racial/Ethnic Background totaled 417 (3.44%) in Fiscal Year 2001; 490 (3.84%) in Fiscal Year 2002; 598 (4.41%) in Fiscal Year 2003; and 636 (4.56%) in Fiscal Year 2004.

\*\* Total for Fiscal Year 2001 White Ethnicity includes 1 student with an unknown award type, which is less than 0.01% of the total.

AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies; AAA = Associate of Applied Arts;

AAS = Associate of Applied Science

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Credit Student Awards by Program Major by Racial/Ethnic Group

For each of the past four years, minority students comprised between 5.19% and 5.81% of the total credit student awards.

**TABLE 16 – Credit Student Awards Program Major by Ethnicity**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Program Major	Fiscal Year 2001 *		Fiscal Year 2002 *		Fiscal Year 2003 *		Fiscal Year 2004 *	
	White	All Minority	White	All Minority	White	All Minority	White	All Minority
Agriculture	477	7	501	26	516	8	481	7
Marketing	216	11	206	8	238	14	200	14
Consumer Sciences	319	15	339	18	341	22	288	21
Industrial Technology	2,279	95	2,325	98	2,372	108	2,274	99
Health	2,429	130	2,724	160	3,064	149	3,407	197
Business	1,571	97	1,629	78	1,761	123	1,846	142
Multi Occupation	50	0	41	5	32	6	29	0
College Transfer (Parallel)	3,702	317	3,847	269	3,934	290	3,973	330
<b>Total</b>	<b>11,043</b>	<b>672</b>	<b>11,612</b>	<b>662</b>	<b>12,258</b>	<b>720</b>	<b>12,498</b>	<b>810</b>
<b>% of Total</b>	<b>91.03%</b>	<b>5.53%</b>	<b>90.97%</b>	<b>5.19%</b>	<b>90.29%</b>	<b>5.30%</b>	<b>89.63%</b>	<b>5.81%</b>

\* Unknown/Not Reported Ethnicity totaled 417 (3.44%) in Fiscal Year 2001; 490 (3.84%) in Fiscal Year 2002; 598 (4.41%) in Fiscal Year 2003; and 636 (4.56%) in Fiscal Year 2004.

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Section 7: Non-Credit Student Enrollment and Programs

### Non-Credit Reporting Changes

To ensure consistency among the 15 community colleges, the Iowa Department of Education and the Adult Education Deans and Directors made a commitment to revise the *Non-Credit Reporting Manual* that is used to submit student and course data via the Management Information System (MIS). A key objective was to improve the reliability of data without losing sight of the diverse educational and economic needs of each community college. For this reason, participants in the initial yearlong process of revision took special care in developing standard definitions for reporting.

The result of this yearlong process is the revised manual that provides a more comprehensive and understandable picture of Non-Credit programming activity in Iowa than previously available. Endorsed by all 15 Community Colleges and the Iowa Department of Education, the revised *Non-Credit Reporting Manual* became effective for Fiscal Year 2004.

With the changes in the manual comes the inability to provide accurate comparisons of the data with previous year's information. This holds true for comparisons by Program Type (Adult Basic Education, Adult Learning, State Mandated, etc.), which has drastically changed from the prior year. There are some comparisons that can still be made, including the Iowa Course for Drinking Driving (DUI), Iowa Course for Driver Improvement (DIP), Community Rehabilitation Programs, and Mine Safety and Health Administration (MSHA).

### Non-Credit Student Enrollment

Non-credit offerings range from basic skills for personal development, skill building for preparation of individuals entering the workforce, highly technical courses directly related to job skills, and offers opportunities to pursue special interests. In Fiscal Year 2004, 302,994 individuals (unduplicated students) participated in courses and programs that totaled 9,004,104.67 contact hours.

**TABLE 17 – Non-Credit Student Enrollment and Total Contact Hours**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

Fiscal Year	Unduplicated Students	Duplicated Students	Total Contact Hours
2001	347,578	684,853	12,022,353.10
2002	331,948	672,910	11,660,434.61
2003	326,334	653,974	10,922,775.59
2004	302,994	575,637	9,004,104.67

Note: Fiscal Year 2004 does not include Local Use Only figures.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Non-Credit Student Enrollment by Program Type**

Program Type breakdowns changed greatly from the previous year. Due to these changes, there is no comparable data available this first year. As you can see in the chart below, about half of the enrollment in Non-Credit Programs is in the Enhance Employability/Academic Success program area. Enhance employability is defined as the intent and content of courses which are designed for the specific purposes of upgrading the skills of persons presently employed and retraining persons for new employment. Academic Success is defined as the advancement of a person's knowledge in traditional educational studies.

**TABLE 18 – Non-Credit Enrollment by Program Type  
Fiscal Year 2004**

<b>Fiscal Year 2004</b>		
<b>Program Type</b>	<b>Students</b>	<b>Percent of Total</b>
Adult Basic Education	25,378	7.05%
Secondary Education*	7,110	1.97%
State/Federal Mandated, Recognized, Court Ordered/Referred	52,147	14.46%
Enhance Employability/Academic Success	174,694	48.44%
Recertification/Relicensure	44,448	12.33%
Community and Public Policy	483	0.13%
Family/Individual Development and Health	6,177	1.71%
Adult Learning	15,830	4.39%
Leisure/Recreational	34,336	9.52%
<b>TOTAL</b>	<b>360,603</b>	<b>100.00%</b>

\* Includes Secondary Jointly Administered Programs

Note: Students may be enrolled in more than one program type.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Iowa Course for Drinking Driving (DUI)**

The Iowa Course for Drinking Driving (DUI) is the state mandated 12-hour instructional course for drinking drivers convicted of driving while under the influence of drugs and/or alcohol. Beginning Fiscal Year 2001, both Iowa Community Colleges and private providers, licensed under Iowa Code, Chapter 125, through the Iowa Department of Public Health, offer the state approved 12-hour program. Community college enrollments in DUI classes dropped 1,420 (13.84%), from 10,259 in Fiscal Year 2001 to 8,839 in Fiscal Year 2004.

**TABLE 19 – Iowa Course for Drinking Driving (DUI)  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Unduplicated Students</b>	<b>Contact Hours</b>
2001 *	10,259	190,625.60
2002 *	9,597	176,525.70
2003 *	9,424	181,529.10
2004 *	8,839	169,702.30

\*Does not include enrollment in DUI classes provided by private substance abuse providers licensed under Iowa Code, Chapter 125. Private providers provided classes for 2,976 individuals in Fiscal Year 2001, 3,644 in Fiscal Year 2002, 3,739 in Fiscal Year 2003, and 4,164 in Fiscal Year 2004.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Iowa Course for Driver Improvement (DIP)**

Iowa Course for Driver Improvement (DIP) is the state mandated course designed for persons who have committed a serious violation of the motor vehicle laws of Iowa. Iowa Community Colleges provide the program with assistance from the Iowa Department of Transportation.

**TABLE 20 – Iowa Course for Driver Improvement (DIP)**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Unduplicated Students</b>	<b>Contact Hours</b>
2001	5,561	51,907.18
2002	5,177	45,965.50
2003	5,826	53,862.50
2004	5,181	48,111.20

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Community Rehabilitation Programs (Sheltered Workshops)**

These courses and programs serve individuals in Community Rehabilitation programs with individualized education plans demonstrating identified educational goals and objectives.

**TABLE 21 – Community Rehabilitation Programs (Sheltered Workshops)**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Unduplicated Students</b>	<b>Contact Hours</b>
2001	2,248	571,192.00
2002	1,993	697,296.60
2003	1,733	570,651.00
2004	1,475	302,448.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Mine Safety Health and Administration (MSHA)**

The Iowa Department of Education administers a federal grant from the U.S. Department of Labor and Mine Safety and Health Administration (MSHA), which provides funds for training and services delivered to mine owners/operators/contractors in the State of Iowa. Approximately 230 mine operators employing an estimated 2,700 miners at 1,100 different locations within Iowa. Over 11,000 mine employees and contractors were trained through programs offered by community colleges in Fiscal Year 2001 to Fiscal Year 2004.

**TABLE 22 – Mine Safety Health and Administration (MSHA)  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Unduplicated Students</b>	<b>Contact Hours</b>
2001	2,990	25,916.30
2002	2,742	26,645.50
2003	2,863	26,717.40
2004	2,507	24,127.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **One Source Training**

Utilizing the strength of Iowa's Community Colleges working as one, One Source Training provides powerful solutions to meet training challenges. Depending on the needs, One Source Training can deliver custom-tailored training programs or existing programs to multiple business locations throughout Iowa. The organization is assured of consistent, quality training and instruction designed specifically to meet the training needs of the company, agency or industry group. This is accomplished via One Source contracting with the client for the training service. One Source then contracts for the training delivery with the 15 community colleges. One example of this training is the Spanish education course to Hy-Vee stores throughout Iowa and the company's seven-state trade area. Hy-Vee and One Source use a customized course from Workplace Spanish, Customer Service, which teaches everyday phrases to employees with little or no experience in Spanish. Employees are also given a manual to study, a pocket card with phonetic pronunciations, and an audio CD of the most commonly used Spanish phrases.

**TABLE 23 – One Source Training  
Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Unduplicated Students</b>	<b>Contact Hours</b>
2004	2,717	26,924.05

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Section 8: Community College Programs

### New Programs

New Credit programs approved by the Director of the Department of Education in Fiscal Year 2004, and delivered by Iowa Community Colleges include:

**TABLE 24 – New Career and Technical Education Programs  
Fiscal Year 2004**

Community College	Program Name
NICC-01	Nail Technology
	Massage Therapy Specialist
	Viticulture
	Enology
NIACC-02	Hospitality Management
ILCC-03	Computer and Information Systems Security Technology
	Massage Therapy
	Wind Energy Technology
NCC-04	Administrative Specialist Management
ICCC-05	Agricultural Business Management
	Medical Secretary Transcriptionist-Specialist
	Multiinterdisciplinary Studies
IVCCD-06	Agricultural Production and Sustainable/Value Added
HCC-07	None
EICCD-09	None
KCC-10	Computer, Information Sciences Support Services Techn
	Hospitality Management
DMACC-11	Computer Systems Networking and Telecommunications
	Funeral Services and Mortuary Sciences
WITCC-12	None
IWCC-13	Landscaping and Groundskeeping Management
	Paramedic Specialist
SWCC-14	Agricultural Chemical Application Management
	Web Page Digital/Multimedia and Info Resource Design Tech
	Medical Secretary Transcriptionist Management
IHCC-15	Paramedic Specialist
	Health Unit Coordinator
SCC-16	None

Source: Iowa Department of Education.

## Section 9: Performance Indicators

### Iowa Community College Performance Indicators

The 2001 “Shaping the Future- a Five-Year Plan for Iowa’s System of Community Colleges” included an initiative to “develop a set of agreed-upon performance indicators common to all community colleges”. A Community College Performance Task Force comprised of a community college President, a trustee, the IACCT Executive Director, a chief academic officer, a reporting officer, and representatives from the Departments of Education, Workforce Development and Economic Development was formed. Recommendations were made to the Department of Education after review by the Iowa Association of Community College Presidents and the Iowa Association of Community College Trustees. In November 2003, the State Board of Education approved the following eight (8) performance indicators to be collected on an annual basis.

1. Participation in credit career and technical education programs
2. Participation in credit arts and sciences programs
3. Total participation in non-credit programs
4. The proportion of the state’s adult population (18-64 years of age) enrolled in a community college course
5. The number of credit student awards
6. The number of basic skills certificates issued
7. The number of high school equivalency diplomas (GED) awarded
8. The proportion of high school credentials awarded by Iowa community colleges

The State Board of Education also directed the Department of Education to continue its work with the Task Force and to continue the investigation of indicators related to economic development, persistence, and student success after leaving the community college, as well of quantifiable goals for each performance indicator.

**Table 25 – Indicator #1: Participation in Credit Career and Technical Education Programs**

Program	Fiscal Year				
	2000	2001	2002	2003	2004
<b>Unduplicated Career and Technical Credit Enrollment</b>	30,222	30,990	34,389	37,348	40,037

- a. Definition: Participation in Credit Career and Technical Education Programs/Unduplicated Number of Students (Student Majors) Enrolled in Credit Career and Technical Education Programs (Fiscal Years 2000-2004)
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources: Iowa Department of Education Management Information System (MIS) Reports

**Table 26 – Indicator #2: Participation in Credit Arts and Science Programs**

Program	Fiscal Year				
	2000	2001	2002	2003	2004
<b>Unduplicated Arts and Science Credit Enrollment</b>	67,395	69,735	74,080	77,583	79,296

- a. Definition: Participation in Credit Arts and Science Programs/Number of Unduplicated Students (Student Majors) Enrolled in Credit Arts and Science Programs (Fiscal Years 2000-2004)
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources: Iowa Department of Education MIS Reports

**Table 27 – Indicator #3: Total Participation in Community College Non-Credit Courses**

Program	Fiscal Year				
	2000	2001	2002	2003	2004
<b>Unduplicated Non-Credit Enrollment</b>	354,587	347,578	331,948	326,334	302,994

- Definition: Total Participation in Community College Non-Credit Courses/Unduplicated Number of Students Enrolled in Community College Non-Credit Courses (Fiscal Years 2000-2004)
- Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- Agency: Iowa Department of Education
- Frequency: Annually
- Published Sources: Iowa Department of Education MIS Reports  
2000-2004 Fiscal Year-End Reports  
2001-2003 Condition of Iowa Community Colleges

**Table 28 – Indicator #4: Proportion of State's Adult Population Enrolled in a Community College Course**

Program	Fiscal Year				
	2000	2001	2002	2003	2004
<b>Rate of Iowa's Adult Population Enrolled in Community College Courses</b>	25.64%	25.41%	24.93%	24.95%	23.89%

- Definitions - Proportion of State's Adult Population Enrolled in a Community College Course (Fiscal Years 2000-2004)  
--Numerator: Total Year-End Unduplicated Credit Enrollment and Non-Credit Unduplicated Enrollment  
--Denominator: 2000 Census Total State Adult Population (18-64 years of age-website 2/7/2003)  
(Example Ratio 437,667/1,755,794=24.93%)  
(Approximately 1% of the State's Adult Population Enrollment in a Community College Course is over the age of 64)
- Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- Agency: Iowa Department of Education
- Frequency: Annually
- Published Sources: Iowa Department of Education MIS Reports  
2000-2004 Fiscal Year-End Reports

**Table 29 – Indicator #5: Credit Student Awards  
Credit Student Awards - Fiscal Years 2000-2004**

Award Type	Fiscal Year									
	2000		2001		2002		2003		2004	
	N	%Δ	N	%Δ	N	%Δ	N	%Δ	N	%Δ
AA	3,559	-2.79%	3,809	7.02%	3,916	2.81%	4,120	5.21%	4,164	1.07%
AS	910	-2.57%	940	3.30%	936	-0.43%	947	1.18%	1,021	7.81%
AGS	56	69.70%	33	-41.07%	53	60.61%	52	-1.89%	67	28.85%
AAA	79	31.67%	82	3.80%	64	-21.95%	68	6.25%	83	22.06%
AAS	3,787	5.43%	3,511	-7.29%	3,832	9.14%	3,949	3.05%	4,075	3.19%
Diploma	2,501	-4.18%	2,779	11.12%	2,891	4.03%	3,183	10.10%	3,247	2.01%
Certificate	885	20.41%	912	3.05%	982	7.68%	1,155	17.62%	1,221	5.71%
Other/Unknown	2	-96.43%	65	3,150.00%	90	38.46%	102	13.33%	66	-35.29%
<b>Total</b>	<b>11,779</b>	<b>0.84%</b>	<b>12,131</b>	<b>2.99%</b>	<b>12,764</b>	<b>5.22%</b>	<b>13,576</b>	<b>6.36%</b>	<b>13,944</b>	<b>2.71%</b>

N=Number of Awards, %Δ=percentage change from previous year.

Definitions: AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies; AAA = Associate of Applied Arts; AAS = Associate of Applied Science, other awards as stated.

Total Awards excluding any awards coded as Type Z (Non-graduate program completer)

- Definitions: Credit Students -Fiscal Years 2000-2004  
--Numerator: Current Fiscal Year Awards minus Previous Fiscal Year Awards  
--Denominator: Previous Fiscal Year Awards
- Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- Agency: Iowa Department of Education
- Frequency: Annually
- Published Sources: 2001-2004 Condition of Iowa Community Colleges



**Table 30 – Indicator #6: Basic Skills Certificates**

Number of Basic Literacy Skills Certificates Issued Through Iowa Community Colleges for Program Years 2002, 2003 and 2004

Program	Program Year		
	2002	2003	2004
<b>Basic Skills Certificates</b>	4,435	5,037	6,737

- a. Definitions: (Program Year July 1-June 30). The number of Basic Literacy Skills Certificates issued in the subject areas of Reading, Mathematics and Writing for Comprehensive Adult Student Assessment System (CASAS Levels A-D).
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources:  
Iowa Department of Education, Program Year 2002-2004 Basic Literacy Skills Credential Program, Annual Report

**Table 31 – Indicator #7: High School Equivalency Diplomas (GED)**

Number of High School Equivalency Diplomas (GED) Issued Through Iowa Community Colleges for Program Years 2002, 2003 and 2004

Program	Program Year		
	2002	2003	2004
<b>High School Equivalency Diplomas (GED)</b>	6,675	3,675	3,947

- a. Definitions: (Program Year July 1-June 30). The number of Basic Literacy Skills Certificates issued in the subject areas of Reading, Mathematics and Writing for Comprehensive Adult Student Assessment System (CASAS Levels A-D).
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources:  
Iowa Department of Education, Program Year 2002-2004 Basic Literacy Skills Credential Program, Annual Report

The Adult Literacy Program enrollments were 53 percent female and 47 percent male in program year 2004. The racial/ethnic background of adult literacy program enrollments consisted of 2% American Indian, 7% Asian, 11% Black, 25% Hispanic and 55% White students. These numbers reflect gender and racial/ethnic make-up of the entire Adult Literacy Program; they do not represent specifically the Basic Skills program or the GED Program. Improvements to the collection of program completion demographic data is in progress, and will allow a gender and racial/ethnic breakdown for students receiving specific Adult Literacy Program awards in future reports.

Source: Iowa's Adult Literacy Program National Reporting System, Annual Performance Report, Program Year 2004.

**Table 32 – Indicator #8: Proportion of High School Credentials Awarded by Iowa Community Colleges**

Proportion of High School Credentials Issued Through Iowa Community Colleges  
Program Year 2002/Fiscal Year 2002, Program Year 2003/Fiscal Year 2003 and Program Year 2004/Fiscal Year 2004

	Program Year		
	2002	2003	2004
Proportion of High School Credentials Issued Through Community College Programs	17.53%	11.43%	11.11%

\*Iowa Department of Education-The Annual Condition of Education Report 2004 – Table 146 Iowa Public High School Four-Year Graduation Rates by Gender, Graduating Classes 1977-2004.  
(Program Year July 1-June 30)

- a. Definitions: Proportion of High School Credentials Issued Through Iowa Community Colleges  
 --Numerator: Total Adult High School Diplomas and High School Equivalency Diplomas (GED)  
 --Denominator: Total Adult High School Diplomas, High School Equivalency Diplomas, and Traditional High School Diplomas  
 (Example Ratio:  $354 \text{ Adult High School Diplomas} + 3,947 \text{ High School Equivalency Diplomas} / 354 + 3,947 + 34,403 \text{ Traditional High School Diplomas} = 11.11\%$ )

High School Credentials include Traditional High School Diplomas awarded by secondary institutions to in-school youth by a local school district. Traditional High School Diplomas make up the majority (88.89%) of high school credentials awarded in the State of Iowa.

High School Equivalency Diplomas (GED) presented to students who complete the General Educational Development (GED) test battery. The purpose of the GED testing program is to provide a second chance for those individuals who did not complete the requirements for a traditional high school diploma.

Adult High School Diplomas, awarded to adults (18 years of age), after completion of a prescribed program of instruction at one of Iowa's Community Colleges; The Adult High School Diploma is viewed as an alternative to the GED based Iowa High School Equivalency Diploma.

## Section 10: Success of Community College Students

### One-Year Retention Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2003

**TABLE 33 – One-Year Retention Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2003**

	University of Iowa (SUI)	Iowa State University (ISU)	University of Northern Iowa (UNI)
Iowa 2-yr Public AA Degree	75.6%	80.5%	82.3%
Iowa 2-yr Public, No AA Degree	76.6%	75.1%	73.8%
All Iowa 2-yr Public	76.1%	76.6%	78.8%
Iowa Private 2-yr	0.0%	50.0%	70.6%
Iowa Private 4-yr	75.3%	74.5%	73.2%
Iowa Public 4-yr	78.9%	77.5%	80.6%
Colleges Outside Iowa	78.5%	77.4%	80.0%
<b>Total</b>	<b>76.9%</b>	<b>76.6%</b>	<b>78.5%</b>

Source: Iowa Board of Regents, Annual Report on Student Retention and Graduation Rates, December 1, 2004.

The one-year retention rates for Iowa community college transfer students at the Regents institutions are above 76%. Transfer students who obtained an AA (Associate of Arts) degree report a one-year retention rate ranging from 75.6% at SUI to 82.3% at UNI.

### Four-Year Graduation Rates of Transfer Students (by sector) to Regent Universities for the for the Entering Class of 2000

The four-year graduation rates for transfer students to the Regent Universities are shown in Table 34 below. Iowa community college transfer students to the Regent Universities whom have earned an AA Degree have a much higher graduation rate than those who did not earn an AA Degree. Community College transfer students at ISU and UNI have a higher graduation rate than the overall graduation rate, with SUI community college transfer students being slightly below the average graduation rate.

**TABLE 34 – Percentage of Students – Four-Year Graduation Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2000**

	University of Iowa (SUI)	Iowa State University (ISU)	University of Northern Iowa (UNI)
Iowa 2-yr Public AA Degree	57.5%	79.0%	75.0%
Iowa 2-yr Public, No AA Degree	48.3%	59.1%	49.8%
All Iowa 2-yr Public	52.0%	65.1%	64.8%
Iowa Private 2-yr	57.1%	66.7%	50.0%
Iowa Private 4-yr	65.1%	65.3%	64.4%
Iowa Public 4-yr	71.4%	76.9%	73.2%
Colleges Outside Iowa	61.1%	61.0%	58.1%
<b>Total</b>	<b>58.2%</b>	<b>64.9%</b>	<b>64.3%</b>

Source: Iowa Board of Regents, Annual Report on Student Retention and Graduation Rates, December 1, 2004.

### Summary of Total State Enrollment

Fall 1998, Fall 1999, Fall 2000, Fall 2001, Fall 2002, Fall 2003 and Fall 2004

**TABLE 35 – Summary of Total State Enrollment of Students at Iowa Regent Universities, Private Colleges & Universities, Iowa Community Colleges, and Other Colleges**

Term	Iowa Regents	Private Colleges & Universities	Iowa Community Colleges	Other Colleges*
Fall 1998	67,619	48,334	61,480	5,096
Fall 1999**	68,509	48,141	63,793	5,229
Fall 2000	68,930	48,337	65,836	5,803
Fall 2001	70,661	49,362	68,581	5,783
Fall 2002***	71,521	49,231	73,805	8,403
Fall 2003****	70,566	50,595	78,292	14,783
Fall 2004	68,949	51,485	81,803	17,394

\* Iowa professional colleges, private junior colleges & business schools, nursing schools, radiological tech schools.

\*\*One business school did not report in Fall 1999.

\*\*\* Fall 2002 report was revised, therefore the number for Other Colleges changed from the previous year.

\*\*\*\* Fall 2003 report was revised, therefore the number of Private Colleges & Universities changed from the previous year.

Source: Iowa College and University Enrollment Report (Fall 1998-2004), University of Iowa.

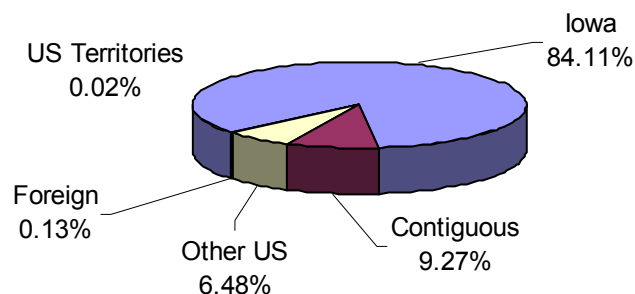
### Students Entering Iowa Community Colleges with the General Education Development (GED) High School Award

Per the Management Information System, of the Fiscal Year 2003 unduplicated credit enrollment of 116,439 students, 6,158 (5.29%) individuals identified a high school award type of GED. Full-time students totaled 33,106 and 1,890 (5.71%) of that total were individuals who had attained a GED prior to enrolling in Iowa Community Colleges, according to the Management Information Systems (MIS). A student is considered full-time if he/she is enrolled in 24 or more credit hours per year. Indian Hills Community College utilizes quarters rather than semesters making their full-time students those with 16 or more credit hours per year.

### Geographic Location of Alumni

Iowa's Community Colleges are known for keeping their alumni in the state of Iowa. 84.11% of Community College alumni continue to reside in Iowa; this compares with a 48.3% rate for all of Iowa's colleges and universities. These numbers represent all known living alumni.

**FIGURE 6 – Geographic Location of Community College Alumni  
Fiscal Year 2003**

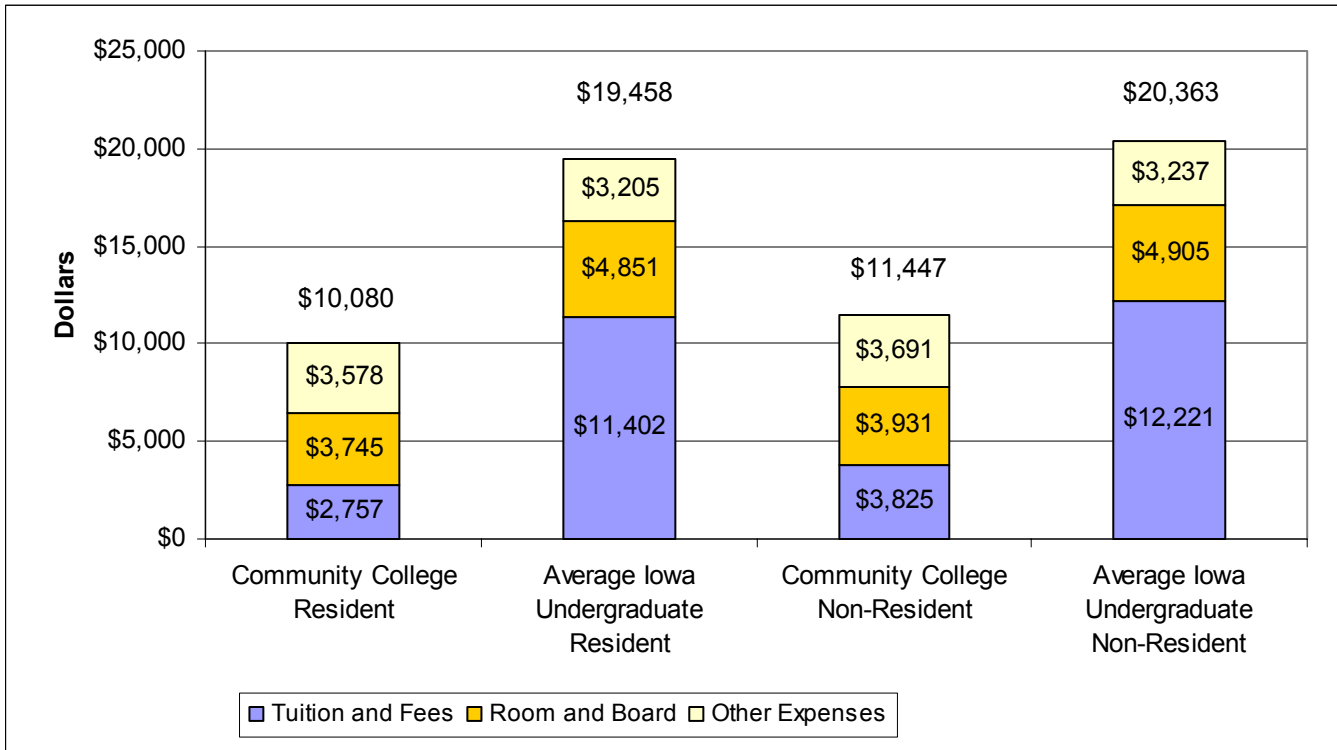


Source: Iowa College Student Aid Commission.

### College Expenses for Students by Source

Residents of the State of Iowa pay a reduced tuition and fee compared with non-residents. As Figure 7 illustrates, Community College Students, regardless of residency, incur less expenses than an average Iowa undergraduate during Fiscal Year 2003. The total expenses for a community college resident are \$10,080, with the total expenses for an average Iowa undergraduate resident being \$19,458, or almost double. The same holds true for students who are non-residents. Community college non-residents incur approximately \$11,447 in expenses, while the average Iowa undergraduate non-resident incurs \$20,363.

**FIGURE 7 – College Expenses for Students by Source  
Fiscal Year 2003**



Source: Iowa College Student Aid Commission.

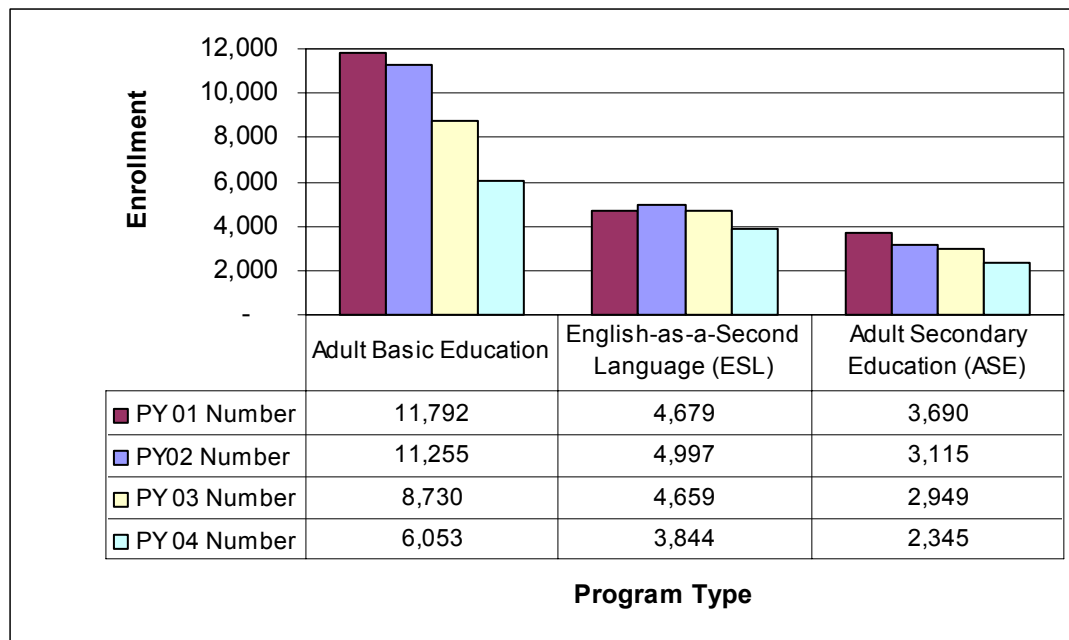
## Section 11: Adult Literacy Program

Iowa's Adult Literacy Program is delivered through Iowa's system of 15 community colleges. Adult Literacy Program is defined as a program of instruction designed for adults who lack competence in reading, writing, speaking, problem solving or computation at a level to function in society, on a job, or in a family.

### Highlights of the Program Year 2004 Adult Literacy Program accomplishments:

- 76% of the enrollees who indicated their program goal was to obtain employment achieved that goal.
- 88% of the enrollees who indicated their program goal was to retain employment achieved that goal.
- 74% of the enrollees who indicated their program goal was to obtain a GED or adult secondary school diploma achieved that goal.
- 46% of the enrollees who indicated their program goal was to enter postsecondary education or training achieved that goal.
- The most significant educational benchmark gains were observed for the English-as-a Second Language instructional program.
- 90% (9 of 10) educational gains benchmarks met or exceeded the negotiated benchmark levels.
- Ninety percent (90%) of Iowa's adult basic education learners are between the ages of 16-44 (17% between 16-18; 32% between 19-24; and 41% between 25-44).
- Adult literacy program enrollment by gender is 47% male and 53% female.
- Minority populations represented 45% of the total served in Iowa's adult basic education program.

**FIGURE 8 – Adult Literacy Program Enrollment by Instructional Program Type  
Program Year 2001, Program Year 2002, Program Year 2003 and Program Year 2004**



Source: Annual Performance Report, Program Year 2004, Graph 5, Adult Basic Education Enrollment by Instructional Program Type; Condition of Community Colleges, 2003.

PY = Program Year

Additional information can be obtained from the following web address: <http://www.readiowa.org>.

See sources as referenced for addition information.

## Section 12: Economic Development

Training and retraining programs delivered by Iowa Community Colleges, monitored by the Iowa Department of Economic Development, and reported on the Management Information System (MIS), are separated into three areas. The areas include Iowa Industrial New Jobs Training Programs (260E), Iowa Jobs Training Programs (260F), and Accelerated Career Education - ACE (260G). Community college reports are based on fiscal year, while economic development program timeframes may be up to 10 years.

### Iowa Industrial New Jobs Training Programs (260E)

Iowa Industrial New Jobs Training Programs (260E)				
Fiscal Year	Credit		Non-Credit	
	Students	Credit Hours	Students	Contact Hours
2001	23	69.00	7,614	356,920.60
2002	2	34.00	6,461	152,783.24
2003	84	178.00	5,286	83,308.33
2004	8	98.00	4,378	80,639.75

Iowa Industrial New Jobs Training Programs (260E) assist businesses that are creating new positions or new jobs in the State of Iowa. The community college district in which the new or expanding business is located issues training certificates (bonds) to pay for the training costs. Flexible funding may be utilized to meet a variety of training and employee development needs.

**TABLE 36 – 260E Training Provided by Iowa Community Colleges  
Fiscal Year 2004**

Non-Credit Programs	Fiscal Year 2004	
	Students	Contact Hours
Agriculture, Agriculture Operations and Related	12	238.20
Natural Resources and Conservation	13	376.20
Engineering Technologies/Technicians	1,080	11,221.90
Foreign Languages, Literatures and Linguistics	7	84.00
Liberal Arts and Sciences, General Studies and Humanities	36	534.00
Construction Trades	27	798.60
Mechanics and Repair Technologies	332	8,067.00
Precision Production	178	9,200.00
Transportation and Materials Moving	319	14,114.80
Health Professionals and Related Clinical Sciences	90	470.70
Business, Management, Marketing and Related	2,213	35,210.35
State or Federal Mandated, State Recognized & Court Ordered	71	324.00
<b>260E Non-Credit Total</b>	<b>4,378</b>	<b>80,639.75</b>

Credit Programs	Students	Credit Hours
Liberal Arts and Sciences, General Studies and Humanities	3	21.00
Sports and Fitness Management	1	40.00
Health Professionals and Related Clinical Sciences	3	18.00
Business, Management, Marketing and Related	1	19.00
<b>260E Credit Total</b>	<b>8</b>	<b>98</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Iowa Jobs Training Programs (260F)

<u>Iowa Jobs Training Programs (260F)</u>				
Fiscal Year	Credit		Non-Credit	
	Students	Credit Hours	Students	Contact Hours
2001	54	54.00	11,234	222,000.75
2002	29	29.50	6,380	108,319.84
2003	100	304.00	10,203	124,707.69
2004	49	122.00	9,633	136,173.14

Iowa Jobs Training Programs (260F) foster growth and competitiveness of Iowa's business and industry by building workforce skills and expertise. Customized training programs are developed for current employees.

**TABLE 37 – 260F Training Provided by Iowa Community Colleges  
Fiscal Year 2004**

	Fiscal Year 2004	
	Students	Contact Hours
<b>Non-Credit Programs</b>		
Agriculture, Agriculture Operations and Related	32	609.30
Communications Technologies	2	57.60
Computer Information Sciences and Hardware	47	2,426.40
Engineering Technologies/Technicians	2,853	36,494.80
Foreign Languages, Literatures and Linguistics	53	959.00
Liberal Arts and Sciences, General Studies and Humanities	48	691.20
Security and Protective Services	34	81.60
Construction Trades	154	2,408.60
Mechanics and Repair Technologies	193	6,155.40
Precision Production	305	15,792.80
Transportation and Materials Moving	181	1,262.52
Health Professionals and Related Clinical Sciences	424	2,683.90
Business, Management, Marketing and Related	5,307	66,550.02
<b>260E Non-Credit Total</b>	<b>9,633</b>	<b>136,173.14</b>
<b>Credit Programs</b>		
Engineering Technologies/Technicians	7	7.00
Construction Trades	14	7.00
Mechanics and Repair Technologies	28	108.00
<b>260E Credit Total</b>	<b>49</b>	<b>122</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



### Accelerated Career Education (ACE 260G)

Accelerated Career Education (260G)				
Fiscal Year	Credit		Non-Credit	
	Students	Credit Hours	Students	Contact Hours
2001	1,005	17,123.50	84	4,272.00
2002	1,318	22,550.00	1,269	118,435.40
2003	1,333	24,753.00	4	369.60
2004	1,931	39,088.00	38	328.20

Accelerated Career Education (ACE 260G) supports the development or expansion of educational programs that address critical workforce needs. The legislation contained three components: infrastructure, program job credits, and student aid.

**TABLE 38 – 260G Training Provided by Iowa Community Colleges  
Fiscal Year 2004**

	Fiscal Year 2004	
	Students	Contact Hours
<b>Non-Credit Programs</b>		
Construction Trades	38	328.20
<b>260E Non-Credit Total</b>	<b>38</b>	<b>328.20</b>
<b>Credit Programs</b>	<b>Students</b>	<b>Credit Hours</b>
Agriculture, Agriculture Operations and Related	3	103.50
Computer Information Sciences and Hardware	511	9,621.00
Engineering Technologies/Technicians	125	2,900.00
Liberal Arts and Sciences, General Studies and Humanities	1	14.00
Science Technologies	4	94.00
Security and Protective Services	92	2,326.00
Construction Trades	31	789.00
Mechanics and Repair Technologies	188	5,189.50
Precision Production	32	692.00
Health Professionals and Related Clinical Sciences	944	17,359.00
<b>260E Credit Total</b>	<b>1,931</b>	<b>39,088.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Section 13: Apprenticeship Programs

### Apprenticeship Programs

Apprenticeship programs utilize the most up-to-date technologies that are available in the workplace. The Bureau of Apprenticeship and Training must approve all apprenticeship projects funded through the Iowa Department of Economic Development.

Apprenticeship Programs				
Fiscal Year	Credit		Non-Credit*	
	Students	Credit Hours	Students	Contact Hours
2001	110	1,717.00	4,284	736,287.55
2002	63	1,476.50	4,033	666,389.10
2003	55	822.00	3,029	584,597.70
2004	127	1,834.00	3,022	547,231.50
*Non-Credit numbers reflect a combination of apprenticeship programs funded by House File 260F monies and those not funded with House File 206F monies.				

Due to changes in economic development funding allowances, apprenticeship programs which were previously reported as non-economic development are now included in these tables.

**TABLE 39 – Credit Apprenticeship Training (Non-IDED) Provided by Iowa Community Colleges - Fiscal Year 2004**

Credit Apprenticeship Programs	Fiscal Year 2004	
	Students	Contact Hours
Culinary Arts	127	1,834.00
<b>Credit Apprenticeship Total</b>	<b>127</b>	<b>1,834.00</b>

**TABLE 40 – Non-Credit Apprenticeship Training Funded by 260E and 260F and Provided by Iowa Community Colleges - Fiscal Year 2004**

260E Apprenticeship Programs	Fiscal Year 2004	
	Students	Contact Hours
Engineering Technologies/Technicians	9	548.00
Mechanics and Repair Technologies	66	1,144.00
Precision Production	10	840.00
<b>260E - Apprenticeship Non-Credit Total</b>	<b>85</b>	<b>2,532.00</b>

260F Apprenticeship Programs	Fiscal Year 2004	
	Students	Contact Hours
Engineering Technologies/Technicians	37	500.70
Construction Trades	2,435	473,391.60
Mechanics and Repair Technologies	113	18,409.80
Precision Production	262	44,103.00
Transportation and Materials Moving	48	8,294.40
<b>260F - Apprenticeship Non-Credit Total</b>	<b>2,895</b>	<b>544,699.50</b>
<b>Non-Credit Apprenticeship Total</b>	<b>3,022</b>	<b>547,231.50</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Section 14: Human Resources

### Community College Employees

Employees of Iowa Community Colleges, as reported on the Management Information System (MIS) for Fiscal Year 2004, total 14,189, which includes Administrative, Instructional, Professional, Secretarial & Clerical, and Service. Some employees are included in more than one reporting category, for example an administrator may also teach a course. Therefore, the total number of individuals working at community colleges is 12,502 and 1,687 less than the number of positions. The Management Information Systems (MIS) data does not include employees teaching only non-credit courses for community colleges.

### Employee Positions

Fiscal Year 2004 reports Full-Time positions of 5,113 (36.03%), Part-Time 3,800 (26.79%), Temporary/Seasonal 460 (3.25%), and Adjunct 4,816 (33.93%). Of the total 14,189 positions, Administrative total 126 (0.89%), Instructional 7,099 (50.03%), Professional 2,269 (15.99%), Secretarial & Clerical 2,930 (20.65%), and Service 1,765 (12.44%). Total positions are higher than the number of employees due to individuals working in more than one position at a college.

**TABLE 41 – Total Employee Positions by Classification\***  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	Position Employment Type	Administrative	Instructional	Professional	Secretarial & Clerical	Service	Total
2001	Full-Time	132	2,024	1,645	1,037	499	5,337
	Part-Time	1	697	501	1,056	821	3,076
	Temporary/Seasonal	0	5	301	322	277	905
	Adjunct	0	4,088	11	4	3	4,106
	<b>Total</b>	<b>133</b>	<b>6,814</b>	<b>2,458</b>	<b>2,419</b>	<b>1,600</b>	<b>13,424</b>
2002	Full-Time	132	1,965	1,607	1,012	500	5,216
	Part-Time	1	615	453	1,532	876	3,477
	Temporary/Seasonal	0	151	285	335	284	1,055
	Adjunct	1	4,365	11	4	4	4,385
	<b>Total</b>	<b>134</b>	<b>7,096</b>	<b>2,356</b>	<b>2,883</b>	<b>1,664</b>	<b>14,133</b>
2003	Full-Time	134	1,977	1,564	992	485	5,152
	Part-Time	1	344	410	1,500	885	3,140
	Temporary/Seasonal	0	136	291	386	317	1,130
	Adjunct	0	4,528	6	4	5	4,543
	<b>Total</b>	<b>135</b>	<b>6,985</b>	<b>2,271</b>	<b>2,882</b>	<b>1,692</b>	<b>13,965</b>
2004	Full-Time	125	1,943	1,577	985	483	5,113
	Part-Time	1	344	690	1,732	1,033	3,800
	Temporary/Seasonal	0	0	0	211	249	460
	Adjunct	0	4,812	2	2	0	4,816
	<b>Total</b>	<b>126</b>	<b>7,099</b>	<b>2,269</b>	<b>2,930</b>	<b>1,765</b>	<b>14,189</b>

\*Number of individuals is less than the number of positions, i.e., Fiscal Year 2004, number of individuals=12,502, number of positions=14,189.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 42 – Total Employee Position Classification Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	Percentage Administrative	Percentage Instructional	Percentage Professional	Percentage Secretarial & Clerical	Percentage Service	Percentage Total
2001	0.99%	50.76%	18.31%	18.02%	11.92%	100.00%
2002	0.95%	50.20%	16.67%	20.40%	11.78%	100.00%
2003	0.97%	50.01%	16.26%	20.64%	12.12%	100.00%
2004	0.89%	50.03%	15.99%	20.65%	12.44%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Employee Degrees**

Degrees for all Instructional and Administrative positions are shown in Table 43 and Table 44.

**TABLE 43 – Instructional Employee Position Degrees**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Degree	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004
Doctorate	337	341	389	422
Ed. Special	50	34	40	35
Masters	1,881	1,981	2,275	2,334
Bachelors	1,075	1,146	1,266	1,320
Associate	364	401	511	506
Diploma	125	113	129	142
Certificate	41	42	54	61
High School	209	324	225	231
Non-Graduate	1	170	59	44
Not Provided	2,026	1,803	1,285	1,218
<b>Total *</b>	<b>6,109</b>	<b>6,355</b>	<b>6,233</b>	<b>6,313</b>

\* Total will vary from Employee Positions by Classification due to a person holding more than one employment type (i.e., full-time, part-time, etc) within one position classification (Instructional).

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 44 – Administrative Employee Position Degrees**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Degree	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004
Doctorate	38	38	40	38
Ed. Special	4	6	7	5
Masters	57	59	64	54
Bachelors	18	20	21	25
Associate	2	1	0	0
Diploma	1	1	1	1
Certificate	0	0	0	0
High School	1	1	1	1
Non-Graduate	0	0	0	0
Not Provided	12	8	1	2
<b>Total</b>	<b>133</b>	<b>134</b>	<b>135</b>	<b>126</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Employee Age

Fiscal Year 2004 data reports 2,353 (18.82%) of Iowa Community College employees are over the age of 55. The largest percentage is the age range of 40-55, which is 41.05% (Table 45 and Table 46). Note: Age is calculated as of June 30<sup>th</sup>.

**TABLE 45 – Employee Age**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total
2001	50	1,018	582	729	1,960	5,310	2,025	100	11,774
2002	75	1,254	658	740	2,074	5,442	2,163	82	12,488
2003	76	1,309	676	737	2,021	5,202	2,254	38	12,313
2004	67	1,296	697	743	2,035	5,132	2,353	179	12,502

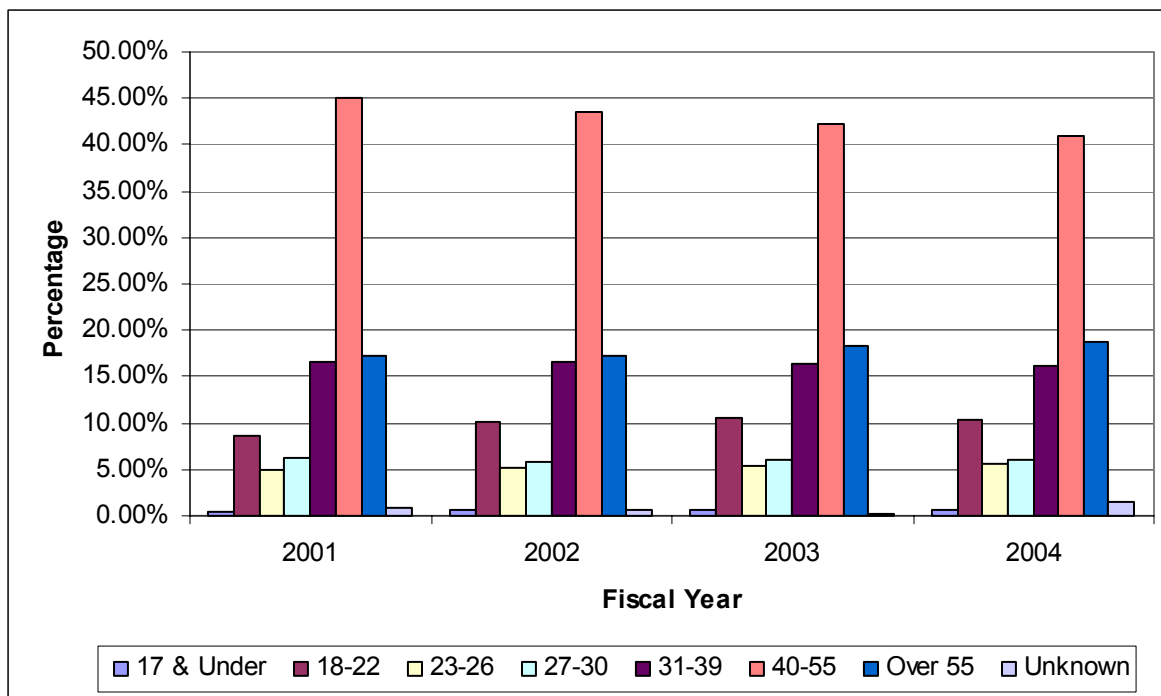
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 46 – Employee Age Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown
2001	0.42%	8.65%	4.94%	6.19%	16.65%	45.10%	17.20%	0.85%
2002	0.60%	10.04%	5.27%	5.92%	16.61%	43.58%	17.32%	0.66%
2003	0.62%	10.63%	5.49%	5.99%	16.41%	42.25%	18.30%	0.31%
2004	0.54%	10.37%	5.58%	5.94%	16.27%	41.05%	18.82%	1.43%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 9 – Employee Age Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Employee Racial/Ethnic Background

The number of employees has increased from Fiscal Year 2001 to Fiscal Year 2004 in all racial/ethnic groups, with minority employees increasing more rapidly than White. American Indian employees have increased 17.39%; Asians have increased 38.71%; Blacks have increased 34.78%; Hispanics have increased 34.95% and Whites have increased 4.35%. This is also illustrated in Tables 47 and 48, where you can see that the total number of Whites has increased, however, the percentage they comprise of the total has decreased.

**TABLE 47 – Employee Racial/Ethnic Background**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	American Indian	Asian	Black	Hispanic	White	Unknown No Response	Total
2001	23	124	161	103	10,056	1,307	11,774
2002	30	167	175	131	10,708	1,277	12,488
2003	31	161	184	124	10,514	1,299	12,313
2004	27	172	217	139	10,493	1,454	12,502

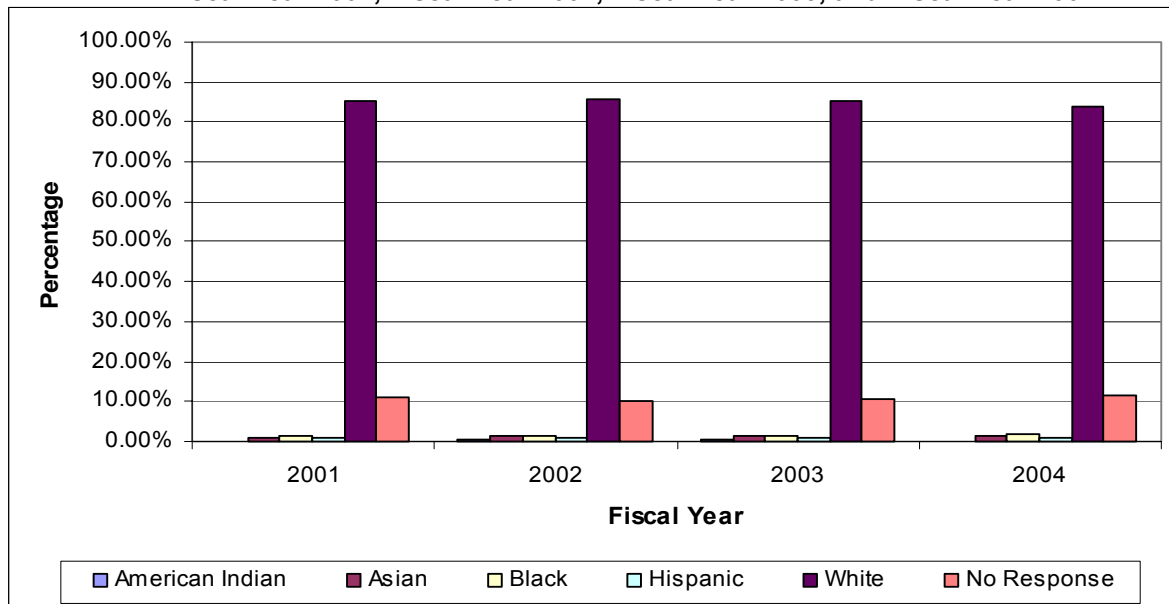
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 48 – Employee Racial/Ethnic Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	American Indian	Asian	Black	Hispanic	White	Unknown No Response
2001	0.20%	1.05%	1.37%	0.87%	85.41%	11.10%
2002	0.24%	1.34%	1.40%	1.05%	85.75%	10.22%
2003	0.25%	1.31%	1.49%	1.01%	85.39%	10.55%
2004	0.22%	1.38%	1.74%	1.11%	83.93%	11.62%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 10 – Employee Racial/Ethnic Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## Employee Gender

Males comprise 5,129 (41.03%) and women 7,369 (58.94%) of total employees of 12,502 in Fiscal Year 2004. This trend has remained fairly constant over the past four years with male employees ranging from 41.03% to 41.97% and female employees ranging from 58.00% to 58.94% of total employees (Table 49 and Figure 11).

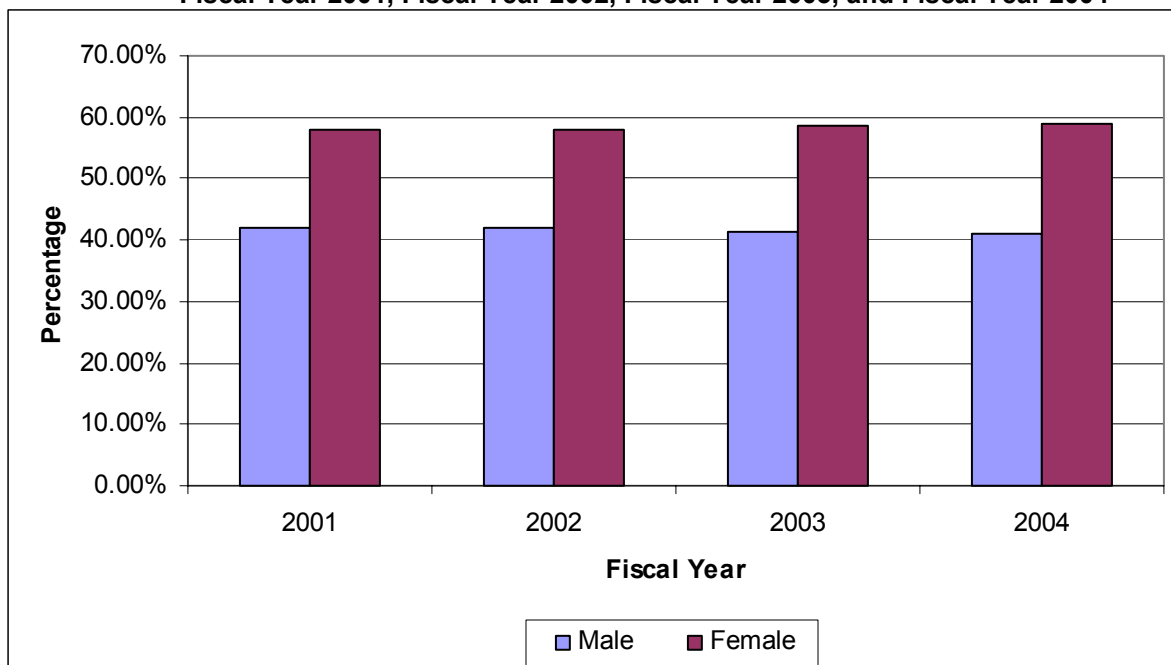
**TABLE 49 – Employee Gender Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	Male	Percent Male	Female	Percent Female	Total *
2001	4,941	41.97%	6,829	58.00%	11,774
2002	5,239	41.97%	7,247	58.01%	12,488
2003	5,111	41.51%	7,201	58.48%	12,313
2004	5,129	41.03%	7,369	58.94%	12,502

\*Unknown included in the total, but not shown above. Fiscal Year 2001, Unknowns totaled 4 (0.03%); Fiscal Year 2002, Unknowns totaled 2 (0.02%); in Fiscal Year 2003, Unknowns totaled 1 (0.01%); and in Fiscal Year 2004, Unknowns totaled 4 (0.03%).

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 11 – Employee Gender Percentage**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004



\*Unknown included in the total, but not shown above. Fiscal Year 2001, Unknowns totaled 4 (0.03%); Fiscal Year 2002, Unknowns totaled 2 (0.02%); in Fiscal Year 2003, Unknowns totaled 1 (0.01%); and in Fiscal Year 2004, Unknowns totaled 4 (0.03%).

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Salaries Full-Time Instructional**

Fiscal Year 2001 was the first year the Management Information System (MIS) reported Base Salary. Average base salary for Full-Time Instructional employees reported by community colleges is \$41,825 for Fiscal Year 2004, with two community colleges not reporting base salary. Iowa Community College base salary is a 9-month teaching contract. In addition to the Management Information System (MIS), there are a number of other state and federal reports that publish faculty salaries; variances across these reports are due to differences in factors (i.e., definitions, classification systems, and contract periods).

**TABLE 50 – Average Base Salary Full-Time (9-Month) Instructional Position  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

<b>Fiscal Year</b>	<b>Number of Full-Time Instructional Positions</b>	<b>Average Base Salary</b>
2001 *	1,757	\$39,454
2002	1,766	\$40,494
2003 **	1,977	\$40,028
2004 ***	1,943	\$41,825

\* Adjusted from FY 02 report due to standardization of procedures.

\*\* - Two colleges did not report base salary. Those two colleges had employees totaling 171, which were included in the "Number of Full-Time Instructional Positions above. Average Base Salary was calculated based on the 13 community colleges reporting base salary.

\*\*\* - Two colleges did not report base salary. Those two colleges had employees totaling 178, which were included in the "Number of Full-Time Instructional Positions above. Average Base Salary was calculated based on the 13 community colleges reporting base salary.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**TABLE 51 – Comparison of Iowa and National Salaries Average Full-Time  
Faculty Members in Public Four-Year and Public Two-Year Institutions  
Fiscal Year 1993 through Fiscal Year 2001**

<b>Fiscal Year</b>	<b>Iowa 4-Year Public Institutions</b>	<b>National 4-Year Public Institutions</b>	<b>Iowa 2-Year Public Institutions</b>	<b>National 2-Year Public Institutions</b>
1993	\$53,458	\$49,906	\$32,973	\$38,935
1994	\$54,011	\$51,493	\$34,329	\$41,040
1995	\$55,522	\$53,444	\$34,634	\$42,101
1996	\$58,998	\$55,068	\$35,726	\$43,295
1997	*	\$57,149	\$35,964	\$43,356
1998	\$63,119	\$58,773	\$37,460	\$45,919
1999	\$65,001	\$61,148	\$38,334	\$47,285
2000	\$67,108	\$63,595	\$38,950	\$48,240
2001	\$71,935	\$68,510	\$40,431	\$50,837

\*Data not available

Note: at the time of publication of this report, the most recent national comparisons of postsecondary teacher salaries was Fiscal Year 2001.

Source: The Chronicle of Higher Education Almanac 2004-2005; Condition of Community Colleges, 2003.



## Section 15: Financial

### Revenues by Source

#### Revenues by Source

Revenues by Source	Percent of Total			
	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004
Tuition & Fees	39.00%	43.42%	45.22%	46.31%
Local Support	5.85%	5.92%	5.79%	5.50%
State General Aid	45.50%	41.51%	39.69%	36.58%
Federal Support	3.40%	3.48%	3.50%	3.43%
Other Income	6.25%	5.67%	5.80%	8.18%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

- Tuition & Fees as a percentage of total revenue increased from 39.00% in Fiscal Year 2001 to 46.31% in Fiscal Year 2004.
- Local Support as a percentage of total revenues decreased from 5.85% in Fiscal Year 2001 to 5.50% in Fiscal Year 2004.
- State General Aid as a percentage of total revenues decreased from 45.50% in Fiscal Year 2001 to 36.58% in Fiscal Year 2004.

#### Revenues by Source include:

1. Tuition & Fees – all tuition charges (resident, non-resident, etc.) and all fees collected by the community college.
2. Local Support – property taxes collected by the community college. Examples include equipment replacement, unemployment compensation, and debt service.
3. State General Aid – only the State appropriation allocated to the community college from the State's General Fund.
4. Federal Support – Federal grants awarded to the community colleges. Examples include Title II Library, Title IV Perkins Loans, Carl D. Perkins, and Adult Basic Education.
5. Other Income – all Sales and Services, Other Income items such as interest or gifts/grants, and Other State Aid such as State Capital Outlay, State Work Study, and Other State Support.

**TABLE 52 – Revenues by Source**  
**Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

Fiscal Year	Revenues by Source					Total
	Tuition & Fees	Local Support	State General Aid	Federal Support *	Other Income **	
2001	\$126,492,784	\$18,974,313	\$147,577,403	\$11,019,523	\$20,255,115	\$324,319,138
2002	\$143,925,326	\$19,633,548	\$137,585,680	\$11,533,176	\$18,811,715	\$331,489,445
% Change over 2001	13.78%	3.47%	-6.77%	4.66%	-7.13%	2.21%
2003	\$157,901,666	\$20,212,798	\$138,585,680	\$12,217,820	\$20,250,870	\$349,168,834
% Change over 2002	9.71%	2.95%	0.73%	5.94%	7.65%	5.33%
2004	\$173,303,945	\$20,572,952	\$136,890,098	\$12,849,913	\$30,614,196	\$374,231,104
% Change over 2003	9.75%	1.78%	-1.22%	5.17%	51.17%	7.18%

\*Federal Support includes Carl D. Perkins Funding; \*\*Other Income includes: Other State Aid, Sales and Services, and Miscellaneous Other Income; \*\*\*Figures rounded to nearest whole dollar.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

### **Expenditures by Category**

#### **Expenditures by Category**

Expenditures by Category	Percent of Total			
	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004
Salaries	74.79%	74.45%	73.68%	73.13%
Services	13.64%	12.89%	13.24%	13.30%
Materials, Supplies, and Travel	5.76%	5.64%	6.70%	6.67%
Current Expenses	3.54%	3.88%	4.13%	5.48%
Capital Outlay	2.27%	3.14%	2.25%	1.42%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund1.

- Salaries comprise over 73% of total expenditures. As a percent of total expenditures, Salaries decreased from 74.79% in Fiscal Year 2001 to 73.13% in Fiscal Year 2004.
- Expenditures-Percent of Total for Services and Capital Outlay decreased from Fiscal Year 2001 to Fiscal Year 2004.
- Expenditures-Percent of Total for Materials, Supplies, & Travel and Current Expenses increased from Fiscal Year 2001 to Fiscal Year 2004.
- Comparing data in Table 52 to the information in Tables 53 & 54, total revenues increased 7.18% while total expenditures increased 8.29% in Fiscal Year 2004.

### **Expenditures by Category include:**

1. Salaries – all salaries paid by the community college including Administrative, Instructional, Professional, Secretarial & Clerical, and Service staff. Includes other payroll costs such as fringe benefits and worker's compensation insurance.
2. Services – items such as professional fees, memberships, publications, rental of materials, buildings and equipment, and insurance.
3. Materials, Supplies, and Travel – expenses such as materials and supplies, periodicals, vehicle materials and supplies, and travel expenses.
4. Current Expenses – items such as purchase for resale, payment on debt principal, student compensation, and transfers.
5. Capital Outlay – items such as furniture, machinery, and equipment, lease purchase equipment, vehicles, land, buildings and fixed equipment, and other structures and improvements.

**TABLE 53 – Expenditures by Category**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year	Expenditures by Category					
	Salaries & Benefits	Services	Materials, Supplies, and Travel	Current Expenses	Capital Outlay	Total Expenditures
2001	\$240,013,505	\$43,768,807	\$18,503,493	\$11,355,949	\$7,279,460	\$320,921,214
2002	\$245,122,186	\$42,437,814	\$18,553,445	\$12,771,024	\$10,342,704	\$329,227,173
% Change over 2001	2.13%	-3.04%	0.27%	12.46%	42.08%	2.59%
2003	\$254,899,867	\$45,807,655	\$23,168,175	\$14,289,513	\$7,785,672	\$345,950,882
% Change over 2002	3.99%	7.94%	24.87%	11.89%	-24.72%	5.08%
2004	\$273,957,767	\$49,849,568	\$25,014,688	\$20,463,950	\$5,342,868	\$374,628,841
% Change over 2003	7.48%	8.82%	7.97%	43.21%	-31.38%	8.29%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

### Expenditures by Function

Expenditures by Function				
Expenditures by Function	Percent of Total			
	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004
Arts & Science	21.28%	20.87%	21.16%	21.55%
Career/Vocational Technical	25.26%	25.62%	25.75%	24.46%
Adult Education	11.29%	10.64%	10.00%	10.49%
Cooperative Programs/Services	2.16%	2.14%	2.15%	2.00%
Administration	5.53%	5.52%	5.55%	5.72%
Student Services	8.20%	8.22%	8.25%	8.02%
Learning Resources	3.35%	3.20%	3.16%	2.95%
Physical Plant	11.02%	11.89%	11.56%	11.32%
General Institutional	11.91%	11.90%	12.42%	13.49%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund1.

- Arts & Science expenditures as a percentage of total expenditures increased from 21.28% in Fiscal Year 2001 to 21.55% in Fiscal Year 2004.
- Career/Vocational Technical expenditures as a percentage of total expenditures decreased from 25.26% in Fiscal Year 2001 to 24.46% in Fiscal Year 2004.
- All other expenditures by function have fluctuated slightly from Fiscal Year 2001 to Fiscal Year 2004.

### Expenditures by Function include:

1. Arts & Science – all administrative and instructional organizational units of the community college that provide instruction in the area of College Parallel and College Transfer (Parallel)/Career Option.
2. Career/Vocational Technical – all organizational units designed to provide vocational, technical, and semi-professional training.

See Appendix G-1 through G-14 for Financial data by college.

### **Expenditures by Function include, Continued**

3. Adult Education – all organizational units designed to provide services, courses, and programs intended mainly for part-time students who are not a part of one of the instructional divisions of Arts & Science or Career/Vocational Technical Functions. Some examples include Adult Basic Education, High School Completion, and Short-Term Preparatory.
4. Cooperative Programs or Services – all organizational units designed to provide instruction for Secondary Joint Effort activities and all activities concerning Chapter 260E Industrial New Jobs Training and Chapter 260F Jobs Training.
5. Administration – all expenditures of the Community College Board of Trustees, the CEO, and business office, which serves the entire community college.
6. Student Services – all organizational units, which are primarily concerned with providing services for students.
7. Learning Resources – all organizational units, which provide for storage, distribution, and use of educational materials throughout the entire community college.
8. Physical Plant – all organizational units, which are responsible for the operation and maintenance of the community college's physical facilities.
9. General Institution – all other expenditures except those included in the above functions. Some examples include institutional development, data processing, general printing, communication, alumni affairs, early retirement, and telecommunications.

Arts & Science expenditures increased 0.58% from Fiscal Year 2001 to Fiscal Year 2002, 6.58% from Fiscal Year 2002 to Fiscal Year 2003, and 10.28% from Fiscal Year 2003 to Fiscal Year 2004. Career/Vocational Technical expenditures increased 4.03% from Fiscal Year 2001 to Fiscal Year 2002, 5.65% from Fiscal Year 2002 to Fiscal Year 2003, and 2.86% from Fiscal Year 2003 to Fiscal Year 2004.

**TABLE 54 – Expenditures by Function  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004**

Expenditures by Function	Fiscal Year						
	2001	2002	% Change Over 2001	2003	% Change Over 2002	2004	% Change Over 2003
Arts & Science	\$68,296,648	\$68,691,370	0.58%	\$73,211,257	6.58%	\$80,737,722	10.28%
Career/Vocational Technical	\$81,061,843	\$84,328,847	4.03%	\$89,095,268	5.65%	\$91,642,825	2.86%
Adult Education	\$36,221,594	\$35,043,098	-3.25%	\$34,601,263	-1.26%	\$39,301,445	13.58%
Cooperative Programs/Services	\$6,941,858	\$7,039,037	1.40%	\$7,423,981	5.47%	\$7,474,536	0.68%
Administration	\$17,735,941	\$18,183,047	2.52%	\$19,205,755	5.62%	\$21,417,994	11.52%
Student Services	\$26,311,343	\$27,073,162	2.90%	\$28,550,129	5.46%	\$30,038,892	5.21%
Learning Resources	\$10,746,147	\$10,527,621	-2.03%	\$10,899,422	3.53%	\$11,065,833	1.53%
Physical Plant	\$35,372,548	\$39,161,128	10.71%	\$39,999,776	2.14%	\$42,404,308	6.01%
General Institution	\$38,233,292	\$39,179,863	2.48%	\$42,964,031	9.66%	\$50,545,286	17.65%
Total Expenditures	\$320,921,214	\$329,227,173	2.59%	\$345,950,882	5.08%	\$374,625,841	8.29%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

### Full-Time Equivalent Enrollment (FTEE)

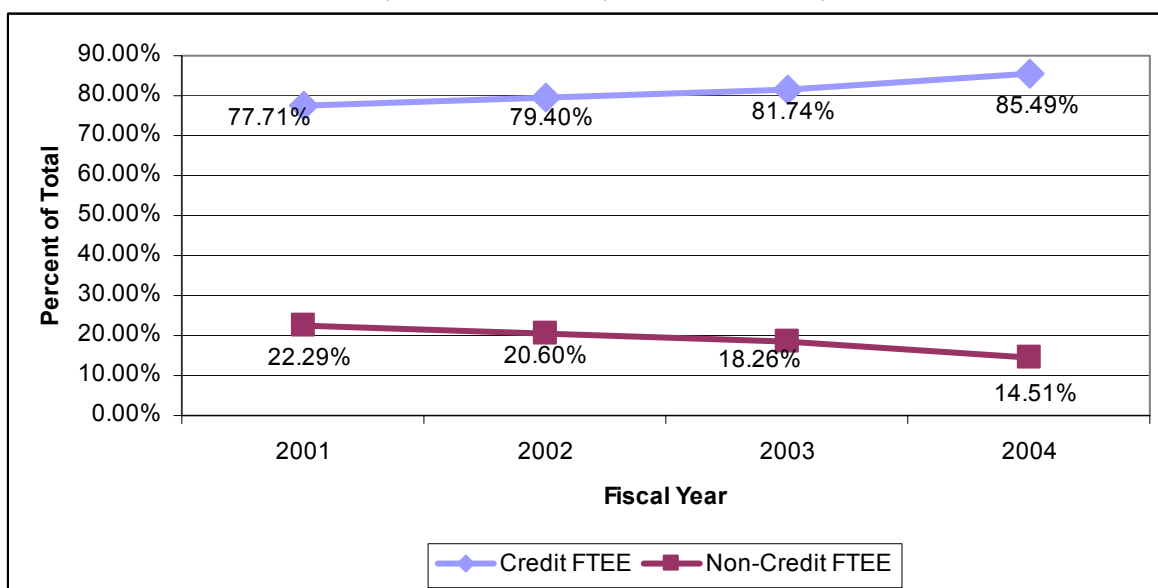
The Full-Time Equivalent Enrollment (FTEE) calculation is utilized when determining State General Aid. Due to timing of the calculation to meet Iowa Legislative deadlines, the enrollment used to calculate State General Aid is two years behind the year of the aid (i.e., Fiscal Year 2004 enrollments calculate Fiscal Year 2006 State General Aid). Twenty-four (24) credit semester hours equals one FTEE, while 600 non-credit contact hours equals one FTEE. As Figure 12 shows, the proportion of FTEE generated by credit hours has increased over the past four years.

**TABLE 55 – Full-Time Equivalent Enrollment (FTEE) by College**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001 FTEE		Fiscal Year 2002 FTEE		Fiscal Year 2003 FTEE		Fiscal Year 2004 FTEE	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
NICC-01	4,254.64	5.5031%	4,273.85	5.2386%	4,664.73	5.5202%	4,923.91	5.8134%
NIACC-02	3,791.74	4.9043%	3,546.96	4.3476%	3,471.65	4.1083%	3,701.98	4.3706%
ILCC-03	2,785.56	3.6029%	2,879.54	3.5296%	2,849.98	3.3727%	3,022.18	3.5681%
NCC-04	1,628.06	2.1058%	1,572.96	1.9280%	1,604.20	1.8984%	1,578.54	1.8637%
ICCC-05	4,769.71	6.1693%	5,351.02	6.5589%	5,448.56	6.4478%	4,772.11	5.6342%
IVCCD-06	3,086.20	3.9918%	3,187.06	3.9065%	3,137.53	3.7130%	3,025.26	3.5718%
HCC-07	5,513.95	7.1319%	5,640.24	6.9135%	6,207.01	7.3454%	5,898.44	6.9640%
EICCD-09	7,151.40	9.2498%	7,422.29	9.0978%	7,736.56	9.1554%	7,636.57	9.0161%
KCC-10	12,912.60	16.7014%	14,232.91	17.4458%	15,304.36	18.1112%	15,806.99	18.6624%
DMACC-11	12,349.96	15.9736%	13,486.94	16.5314%	14,054.45	16.6320%	14,458.75	17.0707%
WITCC-12	4,997.76	6.4642%	5,280.11	6.4720%	5,427.67	6.4232%	4,895.72	5.7801%
IWCC-13	4,767.42	6.1663%	4,878.92	5.9803%	4,641.92	5.4932%	4,833.67	5.7069%
SWCC-14	1,601.40	2.0713%	1,547.60	1.8970%	1,691.87	2.0022%	1,585.37	1.8718%
IHCC-15	4,617.21	5.9720%	4,797.73	5.8808%	4,901.60	5.8005%	4,981.09	5.8809%
SCC-16	3,086.60	3.9923%	3,485.41	4.2722%	3,360.25	3.9765%	3,578.84	4.2253%
<b>Total</b>	<b>77,314.21</b>	<b>100.00%</b>	<b>81,583.54</b>	<b>100.00%</b>	<b>84,502.34</b>	<b>100.00%</b>	<b>84,699.42</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**FIGURE 12 – Full-Time Equivalent Enrollment (FTEE) as a Percentage of Total**  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

## **State General Aid Appropriations**

The appropriations request consists of two components, the appropriations base and the new State General Aid. Both are driven by the current and projected costs of operations. The appropriations request recommendation seeks: 1) a rolling appropriation base equal to the previous year's appropriation 2) an increase in State General Aid equal to 75 percent of the adjusted general operating fund (adjustments approved in the Community College Funding Report submitted to the Legislature January 1998) and multiplied by the allowable growth factor for K-12 schools, as established by the Iowa General Assembly.

The distribution of State General Aid is prepared as follows:

1. Base Funding – The base funding for a fiscal year shall be equal to the amount each community college received as an allocation from appropriations made from the general fund of the state in the most recent fiscal year.
2. Distribution for Inflation – First priority shall be to give each college an increase based upon inflation. The inflation increase shall not be less than 2 percent. However, the inflation increase shall be equal to the national inflation rate, if it exceeds 2 percent, if the amount of state aid appropriated is equal to or greater than the national inflation rate.
3. Distribution Based on Proportional Share of Enrollment – The balance of the growth in state aid appropriations, once the inflation increase has been satisfied, shall be distributed based on each college's proportional share of enrollment. However, a minimum of one percent of the total growth shall be distributed in this manner.
4. If the total appropriation made by the general assembly is less than 2 percent growth, the entire increase shall be distributed as inflation.

Source: Iowa Laws of the General Assembly

The Fiscal Year 2005 State General Aid appropriation from the Iowa General Assembly for the 15 Iowa Community Colleges totals \$139,779,244, an increase from the previous fiscal year total of \$3,651,848 (2.68%) after the June 2004 10% rescission of the November 2003 2.5% reduction.

**TABLE 56 – State General Aid**  
**Fiscal Year 2000, Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003,**  
**Fiscal Year 2004, and Fiscal Year 2005**

<b>Fiscal Year</b>	<b>State General Aid</b>	<b>Dollar Change Increase/(Decrease)</b>	<b>Percent Change Increase/(Decrease)</b>
2000*	\$141,577,403	\$6,211,247	4.59%
2001	\$147,577,403	\$6,000,000	4.24%
2002**	\$137,585,680	-\$9,991,723	-6.77%
2003	\$138,585,680	\$1,000,000	0.73%
2004***	\$136,127,396	-\$2,458,284	-1.77%
2005	\$139,779,244	\$3,651,848	2.68%

\*State General Aid in Fiscal Year 1998-1999 was \$135,366,156

\*\*Includes November 2001 deappropriation of -\$5,137,079 (-6.77%).

\*\*\*Includes November 2003 deappropriation of -\$3,481,519 (-2.5%) and 10% rescission of the deappropriation of \$348,152.

Does not include the supplemental aid appropriation made during Fiscal Year 2004 of \$762,675, since it was a one-time appropriation and is not part of base funding.

Source: Laws of the General Assembly.

See Appendix G-1 through G-14 for Financial data by college.

### **State General Aid Increase Compared to Community College Salary Increase**

State General Aid has not increased at the same level as expenditures have increased. Fiscal Year 2000, Fiscal Year 2001, and Fiscal Year 2003 had increases in State General Aid and Salary Expenses. During these fiscal year's, Salaries increased more rapidly than State General Aid. In Fiscal Year 2002, State General Aid decreased 6.77% while Salary Expense increased 2.13%. In Fiscal Year 2004, State General Aid decreased 1.77% while Salary Expense increased 7.48%. See Table 57 for a comparison of Salary Expense and State General Aid.

**TABLE 57 – State General Aid and Salaries Increase**  
Fiscal Year 2000, Fiscal Year 2001, Fiscal Year 2002, and Fiscal Year 2003

Fiscal Year	Salaries	State General Aid	Salaries Increase*	State General Aid Increase (Decrease)*	Percent the Increase in State General Aid Supports the Increase in Salaries
2000*	\$229,427,498	\$141,577,403	\$11,480,042	\$6,211,247	54.10%
2001	\$240,013,505	\$147,577,403	\$10,586,007	\$6,000,000	56.68%
2002	\$245,122,186	\$137,585,680	\$5,108,681	(\$9,991,723)	NA
2003	\$254,899,867	\$138,585,680	\$9,777,681	\$1,000,000	10.23%
2004	\$273,957,767	\$136,127,396	\$19,057,900	(\$2,458,284)	NA

\*Fiscal Year 1998-1999 (Salary = \$217,947,456, State General Aid = \$135,366,156).

NA – Not applicable due to the decrease in State General Aid.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **State Funding for Iowa Students**

Table 58 presents state funding per student at community colleges, state universities, and private colleges in Iowa. For Fiscal Year 2004, state funding per community college student totaled \$1,858, a decrease of \$134 (6.73%) from Fiscal Year 2003; state funding per state universities' students equals \$9,898 an increase of \$82 (0.84%), and private colleges is \$2,829, a decrease of \$69 (2.38%). Community colleges funding per student is estimated to decrease and state universities and private colleges is estimated to increase in Fiscal Year 2005.

**TABLE 58 – State Funding Per Iowa Student**  
Fiscal Year 2000, Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, Fiscal Year 2004, and Estimated Fiscal Year 2005

Iowa Institution	State Funding Per Iowa Student					
	Fiscal Year 2000	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Estimated Fiscal Year 2005
Community College	\$2,585	\$2,391	\$2,136	\$1,992	\$1,858	\$1,809
State Universities	\$10,910	\$11,403	\$10,392	\$9,816	\$9,898	\$10,039
Private Colleges	\$3,228	\$3,347	\$3,107	\$2,898	\$2,829	\$2,936

Source: Legislative Fiscal Bureau, Education Funding for Iowa Students.

## Section 16: Tuition and Fees

### Costs to Students

There is a direct relationship between state support to Iowa Community Colleges and the cost of Tuition & Fees charged to the student. As the level of State Support decreases, community colleges have instituted increases in student tuition and fees. Over the past several years, State Support has decreased from 49.51% of total revenues in Fiscal Year 1980 to 36.58% of total revenues in Fiscal Year 2004. During this same time period, Tuition & Fees increased from 24.39% of total revenues in Fiscal Year 1980 to 46.31% of total revenues in Fiscal Year 2004 (Source - Table 6: General Operating Fund Revenues by Source as a Percentage of Total Revenues, 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report).

Fees at Iowa Community Colleges range from no separate fee to a substantial portion of the cost of enrollment. In Academic Year 2004-2005, fees ranged from 0.00% of the Tuition & Fees charged up to 19.15% of the total charges for a 15-hour semester (\$675.00 in fees from a total tuition and fees charge of \$3,525.00).

Academic Year 2004-2005 tuition increased 7.12% at Iowa Community Colleges, while increasing 8.29% at Iowa Regent Universities, as presented in Table 59.

**TABLE 59 – Annual Full-Time (15 Credit Hours) Average Tuition Rate Comparison Iowa Community Colleges and Regent Institutions  
Fiscal Year 2001 to Fiscal Year 2005**

Institution	Fiscal Year								
	2001*	2002	Change Over 2001	2003	Change Over 2002	2004	Change Over 2003	2005	Change Over 2004
Iowa Community Colleges Average Tuition	\$1,937	\$2,162	11.62%	\$2,378	10.01%	\$2,571	8.11%	\$2,754	7.12%
Iowa Regent Institutions Average Tuition	\$2,906	\$3,116	7.23%	\$3,692	18.49%	\$4,342	17.61%	\$4,702	8.29%

\* Fall 2001 Tuition, does not include mid year increases.

Source: Table 9: "Annual Full-Time Tuition Rate Comparison", 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

**TABLE 60 – Annual Iowa Community College Full-Time\* Resident Tuition  
Fiscal Year 1996 through Fiscal Year 2005**

Fiscal Year	1996	1997	1998	1999	2000	2001*	2002	2003	2004	2005
Academic Year	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
Low	\$1,320	\$1,320	\$1,440	\$1,575	\$1,710	\$1,830	\$1,980	\$2,160	\$2,400	\$2,550
High	\$1,920	\$1,920	\$1,950	\$1,980	\$2,040	\$2,100	\$2,340	\$2,580	\$2,790	\$2,970
State Average	\$1,613	\$1,644	\$1,698	\$1,762	\$1,856	\$1,937	\$2,162	\$2,378	\$2,571	\$2,754

\*Fall 2001 tuition, does not include mid year increases.

Source: Table1 "Annual Iowa Community College Full-Time Resident Tuition", 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report.



### Annual Iowa Community College Full-Time Fees

Table 61 reflects fees charged at community colleges. Some colleges do not charge a separate fee in addition to their tuition charge and are not included in the table below. The low fee charged, as shown in Table 61 and Figure 13, does not consider those colleges who do not charge separate fees. The purpose of fees charged varies from college to college. The fees do not include any program specific fees that may be charged.

**TABLE 61 – Annual Iowa Community College Full-Time\* Fees  
Fiscal Year 2000 through Fiscal Year 2005**

Fiscal Year	2000	2001	2002	2003	2004	2005
Academic Year	99-00 (2)	00-01 (3)	01-02 (3)	02-03 (3)	03-04 (4)	04-05 (4)
Low Fee	\$165.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
High Fee	\$555.00	\$600.00	\$660.00	\$660.00	\$660.00	\$675.00
State Average	\$306.08	\$311.86	\$325.65	\$335.33	\$347.68	\$373.86

\*Based on 15 credit hours

(1) Kirkwood and Indian Hills did not charge separate fees.

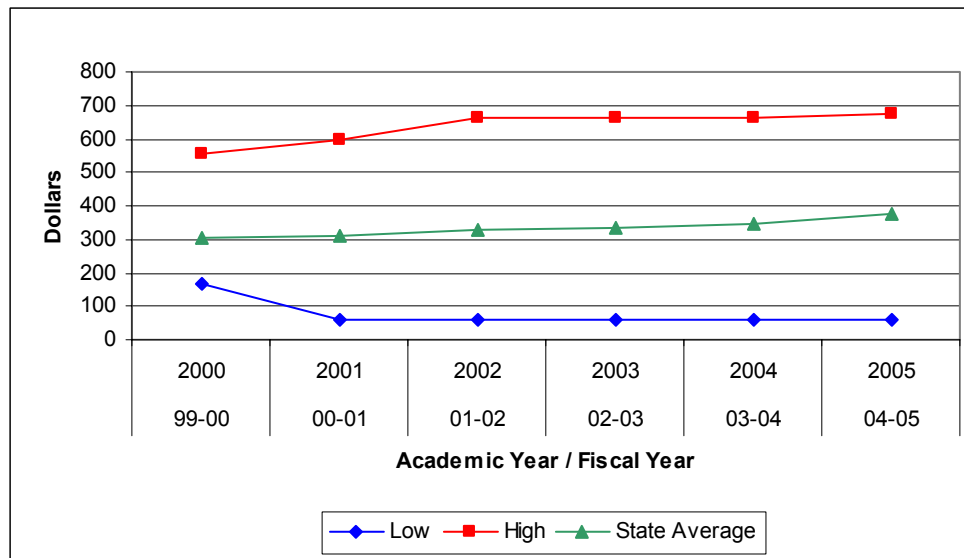
(2) Kirkwood, Indian Hills, and Southeastern did not charge separate fees.

(3) Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a \$20 per term (3 terms) Health fee for full-time Ottumwa campus day only.

(4) Eastern Iowa, Kirkwood, Southeastern, and Des Moines Area did not charge separate fees. Indian Hills only charges a \$20 per term (3 terms) Health fee for full-time Ottumwa campus only.

Source: Table 3: Annual Iowa Community College Full-Time Fees; 2003-2004 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

**FIGURE 13 – Annual Iowa Community College Full-Time\* Fees  
Fiscal Year 2000 through Fiscal Year 2005**



\*Based on 15 Credit Hours

Source: Figure 3: Annual Iowa Community College Full-Time Fees; 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

### National Average Community College Tuition and Fees

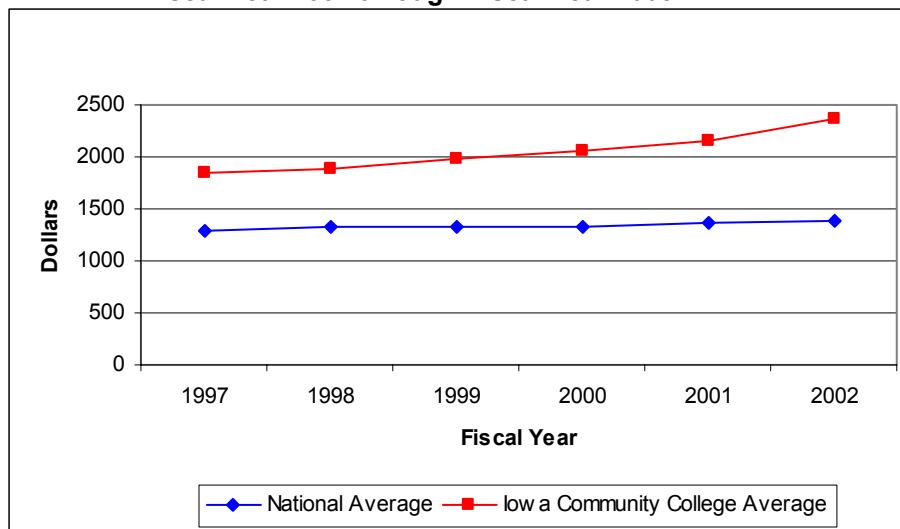
Table 62 and Figure 14 are data from *The Chronicle of Higher Education, Almanac Issue 2004-2005*. This report provides the most recent national higher education tuition data available. The information will differ from the previous section as *The Chronicle of Higher Education* data is based on data supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa Community Colleges to the Bureau of Community Colleges.

**Table 62 – National Average Community College Tuition and Fees  
Fiscal Year 1997 through Fiscal Year 2003**

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	\$ Change 97-03	\$ Change 97-03
National Average	\$1,283	\$1,318	\$1,328	\$1,336	\$1,359	\$1,379	\$1,479	\$196	15.28%
Iowa Community College Average	\$1,840	\$1,885	\$1,975	\$2,060	\$2,149	\$2,362	\$2,559	\$719	39.08%

Source: Table 7: National Average Community College Tuition and Fees; 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

**FIGURE 14 – National Average Community College Tuition and Fees  
Fiscal Year 1997 through Fiscal Year 2003**



Source: Figure 5: National Average Community College Tuition and Fees; 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

## Section 17: Financial Aid

*The Chronicle of Higher Education, Almanac Issue 2003-2004* reports that the State of Iowa spends a total of \$49,620,000 on student aid for need-based students and \$2,713,000 for non-need-based students. All of the following information in this section is from the Iowa College Student Aid Commission.

### **Distribution of Student Aid for Students– By Source**

As Table 63 indicates, community college students received 20.8% of all student federal aid funds granted to students in Iowa's Postsecondary Institutions. In total, community college students received 12.8% of all student aid to Iowa students during Fiscal Year 2003, including scholarships, grants, and loans.

**TABLE 63 – Student Aid by Source  
Fiscal Year 2003**

Source	Community College Student Aid	
	Dollars	Percent of Source
Federal	\$163,840,763	20.8%
State	\$9,906,208	5.7%
Institutional	\$6,901,316	1.6%
Other	\$4,826,356	8.5%
Total *	\$185,474,643	12.8%

Source: Iowa College Student Aid Commission, "Information Digest of Postsecondary Education in Iowa, 2003 Edition".

### **Distribution of Student Aid, Scholarship and Grants for Students– By Source**

Community college students received 14.6% of all scholarships to students in Iowa's Postsecondary Institutions during Fiscal Year 2003.

**TABLE 64 – Scholarships and Grants for Students by Source  
Fiscal Year 2003**

Source	Community College Student Aid	
	Dollars	Percent of Source
Federal	\$66,695,243	43.9%
State	\$5,253,013	8.8%
Institutional	\$5,980,547	1.9%
Other	\$4,826,356	10.6%
Total	\$82,755,159	14.6%

Source: Iowa College Student Aid Commission, "Information Digest of Postsecondary Education in Iowa, 2003 Edition".

**Distribution of Student Aid, Loans for Students– By Source**

Community college students received 13.6% of all loans to students in Iowa's Postsecondary Institutions during Fiscal Year 2003.

**TABLE 65 – Loans for Students by Source  
Fiscal Year 2003**

<b>Source</b>	<b>Community College Student Aid</b>	
	<b>Dollars</b>	<b>Percent of Source</b>
Federal	\$94,637,011	15.8%
State	\$4,653,195	4.1%
Institutional	\$35,605	0.7%
Other	\$0	0.0%
Total	\$99,325,811	13.6%

Source: Iowa College Student Aid Commission, "Information Digest of Postsecondary Education in Iowa, 2003 Edition".

## Section 18: Glossary

Glossary	
Term	Definition
<b>Adult Secondary Education</b>	A program of instruction designed for adults who have some literacy skills and can function in everyday life, but are not proficient or do not have a certificate of graduation or its equivalent from a secondary school.
<b>Adjunct Faculty/Instructor</b>	A faculty position where one has an occasional or temporary affiliation with an institution or another faculty member in performing a duty or service in an auxiliary capacity.
<b>Alternative School</b>	An established environment within or apart from the regular high school with policies and rules, educational objectives, staff and resources designed to accommodate student needs, and to provide a comprehensive high school education consistent with the goals established by school districts in the area. Students attend via choice. More than one district may be involved. Community colleges established alternative schools serving community school districts on a contractual basis under Iowa Code, Subsection 256.9(43) are not eligible for general contact hours for students served in the alternative school unless such students take courses above and beyond the defined programs for high school completion. Whether or not an individual student may choose to attend an alternative school may be limited by court order or by approval of the local school district.
<b>Apprentice</b>	A person at least 16 years of age (except where a higher minimum age standard is otherwise fixed by law) who enters into any contract of service registered with the appropriate apprentice agency. An apprentice receives instruction from his or her employer in an apprenticeable occupation.
<b>Articulation</b>	The process of mutually agreeing upon courses and programs earned at a sending institution for credit or advanced placement at a receiving institution. The courses and programs are transferable either from secondary to postsecondary institutions or between postsecondary institutions.
<b>Apprentice Program</b>	A program registered with the Department of Labor or the state apprenticeship agency in accordance with the National Apprenticeship Act. An apprenticeship program is conducted or sponsored by an employer, a group of employers, or a joint apprenticeship committee representing both employers and labor, and contains all of the terms and conditions for the qualification, recruitment, selection, and training of apprentices.
<b>Arts and Science</b>	Courses in the liberal Arts and Science, pre-professional. Or other instructional areas that partially fulfill the requirements for a baccalaureate degree. (Iowa Code, Section 260C.2.)

Glossary	
Term	Definition
<b>Associate in Applied Arts Degree (AAA)</b>	The degree issued to a person who has satisfied the curricular requirements and demonstrated competence for employment in the occupational field for which the program was designed. Typically, these degrees apply to occupations requiring significant amounts of applied scientific and mathematical knowledge or occupations in which the individual will work in direct support of a professional. (281 Iowa Administrative Code 21.2(10)(b)).
<b>Associate in Applied Science Degree (AAS)</b>	See <b>Associate in Applied Arts</b> . The AAS is awarded for completion of technical and other appropriate occupations.
<b>Associate in Arts Degree (AA)</b>	The degree issued to a person who has satisfied the curricular requirements that consist of content equivalent to a two-year college parallel curriculum. (291 Iowa Administrative Code 21.2(10)(1).).
<b>Associate in General Studies Degree (AGS)</b>	The degree issued to a person who has satisfied the curricular requirements of a two-year program other than set forth in subrule 281 Iowa Administrative Code 21.2(10) associate of arts or science). (281 Iowa Administrative Code 21.2(10)(c).) The requirement for this degree is flexible for individual students and is not intended for transfer.
<b>Associate in Science (AS)</b>	See <b>Associate in Arts</b> .
<b>Avocational/Recreational Courses</b>	Courses that provide instruction in recreation, hobbies, casual culture, or self-enjoyment subjects.
<b>Career Option Program</b>	The degree issued for completion of courses that are the equivalent of the first two years of baccalaureate program and also include such courses as may be necessary to develop skills that are prerequisite to other courses and objectives, and specialized courses required to provide career options for immediate employment. Students have a choice of articulating their program to an approved four-year institution or seeking employment in an identifiable occupation or group of occupations.
<b>College Parallel (Transfer)/Program College Transfer (Parallel) Program</b>	A program of Arts and Science courses that is the equivalent of the first two years of a baccalaureate program.
<b>College Parallel (Transfer)/Career Option College Transfer (Parallel)/Career Option</b>	The degree issued for completion of courses that are the equivalent of the first two years of baccalaureate program and also include such courses as may be necessary to develop skills that are prerequisite to other courses and objectives, and specialized courses required to provide career options for immediate employment. Students have a choice of articulating their program to an approved four-year institution or seeking employment in an identifiable occupation or group of occupations.
<b>Continuing Education</b>	Credit or non-credit educational offerings that provide adults with learning opportunities throughout their lifetime.
<b>Continuing Education Unit/Contact Hour</b>	A uniform unit of measurement for non-credit continuing education. One continuing education unit (CEU) equals 10 contact hours (based on one 50-minute classroom hour) of participation in an organized continuing education experience under responsible sponsorship, capable direction, and qualified instruction.

<b>Glossary</b>	
<b>Term</b>	<b>Definition</b>
<b>Course Contact Hours</b>	The total contact hours of instructional activity in a scheduled course offering for which students are registered. (One contact hour equals 50 minutes).
<b>Course Credit Hours</b>	The number of hours of college credit assigned to a specific course.
<b>Credit Hour</b>	The computation of minutes to equal a credit hour of instruction under the supervision of an instructor as defined in the Iowa Code. The minimum requirement of one semester hour of credit in classroom work shall be 800 minutes (533 minutes for one quarter hour) of scheduled instruction plus, when applicable, a scheduled culminating activity. The minimum requirement of one semester hour of credit in laboratory work shall be 1,600 minutes (1,066 minutes for one quarter hour); the minimum requirement for clinical practice shall be 2,400 minutes (1,599 minutes for one quarter hour); and the minimum requirement for work experience shall be 3,200 minutes (2,132 minutes for one quarter hour). (281 Iowa Administrative Code 21.2(13).
<b>Developmental Course</b>	A course designed to provide an opportunity for each student who requires assistance to successfully meet a career goal through postsecondary education.
<b>Diploma</b>	The recognition granted to a person who has been graduated from a curriculum other than that required for a degree program, but who has not earned less than 15 semester hours or more than 48 semester hours, but not less than 12 weeks in length. (281 Iowa Administrative Code 21.2(10).
<b>Faculty</b>	See individual definitions for full-time, part-time, and adjunct faculty.
<b>Full-Time Faculty/Instructor</b>	A member of the instruction/research staff who is employed full time (as defined by the institution) and whose major (more than 50%) regular assignment is instruction, including those with released time for research. Also included are full time instructional faculty on sabbatical leave, full-time replacements for instructional faculty on leave without pay, and chairs of departments (if they have no other administrative title and hold a full-time faculty rank). (Student Aid Commission.)
<b>Full-Time Student</b>	A student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 contact hours a week each term. (Student Aid Commission.)
<b>Full-Time Equivalent Enrollment (FTEE)</b>	The equivalent number of students attending a single community college. One FTEE in credit hours equals twenty-four (24) credit hours. One FTEE in non-credit (contact) hours equals 600 contact hours.

Glossary	
Term	Definition
<b>Full-Time/Part-Time Enrollment</b>	The state definition of a full-time enrolled student is one who enrolls for 12 or more semester credit hours or its equivalent in the most recent regular term of enrollment. A part-time student is one who enrolls for less than 12 semester credit hours or its equivalent in the most recent regular term of enrollment. The summer term, with appropriate adjustments for length of summer term, will be used if the student has not attended a regular term during the academic year. Community colleges may still define full-time and part-time enrollments as they wish, though they may want to adopt the state definition.
<b>Headcount</b>	The actual number of students enrolled in a given instructional category or unit during a given period of time.
<b>High School Diploma Program</b>	An organized effort to provide high school courses for credit toward a high school diploma granted by a community college or a diploma granted by a local school district.
<b>Jointly Administered Program</b>	A program entered into by two or more eligible institutions to provide instructional or administrative services jointly, to the mutual advantage of the constituents of each institution.
<b>Part-Time Faculty/Instructor</b>	A faculty member who is less than full-time. This definition is determined independently by each community college.
<b>Part-Time Student</b>	A student who is less than full time. This definition is determined independently by each community college.
<b>Program Type, Non-Credit</b>	<u>Adult Vocational/Technical Supplementary</u> - Supplementary career and vocational courses that are designed to upgrade skills of presently employed individuals or retraining persons for new employment. <u>ABE/HS</u> - Adult Basic Education and High School completion courses. <u>Secondary &amp; Jointly Administered</u> - Courses administered by two or more educational agencies. <u>Continuing &amp; General Education</u> - Educational offerings that provide adults with learning opportunities throughout their lifetime. <u>Continuing Education Vocational/Recreational</u> - Courses that provide instruction in recreation, hobbies, casual culture, or self-enjoyment subjects. <u>Other</u> - Iowa Course for Drinking Driving (DUI), Iowa Course for Driver Improvement (DIP), Recertification/Relicensure (Degree), and Community Rehabilitation Programs (Sheltered Workshops).
<b>Short Term Preparatory Program</b>	A program designed to provide the specific skills and knowledge essential for successful entry into an occupation, which operates less than 22 credit hours.
<b>Short Term Vocational Preparatory Program</b>	A program designed to provide the specific skills and knowledge essential for successful entry into an occupation, which operates less than 22 credit hours.
<b>Staff, Administrative</b>	The chief executive officer and cabinet/administrative team.



<b>Glossary</b>	
<b>Term</b>	<b>Definition</b>
<b>Staff, Instructional/Instructor</b>	All personnel involved in direct instructional contact with students, including faculty, counselors, and librarians.
<b>Staff, Professional</b>	All personnel not accounted for in administrative, instructional, secretarial/clerical, or service staff.
<b>Staff, Secretarial and Clerical</b>	All personnel performing secretarial or clerical office functions.
<b>Staff, Service</b>	All personnel performing custodial duties, maintenance and repair, machine operations, and personnel who are vehicle drivers, security guards, etc.
<b>Staff, Temporary/Seasonal Employee</b>	A person employed by the college for short-time periods for specific purposes. Such an employee may be full- or part-time, but would probably not be provided benefits, as would "regular" college employees.
<b>Tech Prep Program</b>	<p>A program of study that:</p> <ul style="list-style-type: none"> <li>• is administered per a written agreement between the cooperating educational entities that defines the curriculum, operational policies, and credit provisions;</li> <li>• combines at least two years of secondary education and two years of post secondary education in a nonduplicative, sequential course of study;</li> <li>• strengthens the applied academic component of career and technical education through the integration of academic, and career and technical education;</li> <li>• provides technical preparation in an career area such as engineering technology, applied science, a mechanical, industrial, or practical art or trade, agriculture, a health occupation, business, or applied economics;</li> <li>• builds student competence in mathematics, science, and communications (including through applied academics) in a coherent sequence of courses; and</li> <li>• leads to an associate degree or certificate in a specific career field, and</li> <li>• leads to placement in high skill, high wage employment, or further education.</li> </ul>
<b>Tech Prep Student (Postsecondary Level)</b>	A student enrolled in the post secondary portion of a Tech Prep program that has completed all of courses required at the secondary level (both academic and technical courses) per the written agreement between the cooperating educational entities offering the program.
<b>Unduplicated Headcount</b>	If a person was enrolled in more than one program during a reporting period, the individual is to be reported in the program in which they were most recently enrolled. If this criterion does not discriminate, then the student is to be reported in the program in which they received the most credit or contact hours of instruction. In any case, the student should be counted only once during a specified period of enrollment. Or if the student is enrolled in more than one term during the reporting period is only counted once.

<b>Glossary</b>	
<b>Term</b>	<b>Definition</b>
<b>Vocational Preparatory Program Part-Time</b>	A program designed to provide the specific skills and knowledge essential for successful entry into an occupation, which operates, on average, less than 15 credit hours per term and is a minimum of two terms in length.
<b>Vocational Preparatory Program/Short Term</b>	A program designed to provide the specific skills and knowledge essential for successful entry into an occupation, which operates less than 22 credit hours.
<b>Vocational Supplementary</b>	An individual vocational course, each complete in itself, which is designed for the specific purpose of training persons for employment, upgrading the skills of persons presently employed, or retraining persons for new employment.

## Section 19: Appendices

Section .....	Page Number
Credit Student Enrollment.....	A-1 to A-12
Credit Student Demographics .....	B-1 to B-7
Credit Student Awards .....	C-1 to C-12
Non-Credit Student Enrollment and Programs.....	D-1 to D-12
Economic Development .....	E-1 to E-3
Apprenticeship Programs.....	E-4 to E-5
Human Resources .....	F-1 to F-10
Financial .....	G-1 to G-14

Iowa Community Colleges  
Fall Full-Time and Part-Time Credit Enrollment  
Fall 2001, Fall 2002, Fall 2003, and Fall 2004

College	Fall 2001					
	Full-Time	Percent	Part-Time	Percent	Total Students	Percent
NICC-01	1,958	54.21%	1,654	45.79%	3,612	5.25%
NIACC-02	1,788	65.69%	934	34.31%	2,722	3.96%
ILCC-03	1,383	51.01%	1,328	48.99%	2,711	3.94%
NCC-04	476	46.85%	540	53.15%	1,016	1.48%
ICCC-05	2,238	49.00%	2,329	51.00%	4,567	6.64%
IVCCD-06	1,265	62.75%	751	37.25%	2,016	2.93%
HCC-07	2,913	65.37%	1,543	34.63%	4,456	6.48%
EICCD-09	3,147	49.71%	3,184	50.29%	6,331	9.20%
KCC-10	6,726	53.57%	5,829	46.43%	12,555	18.25%
DMACC-11	5,085	42.78%	6,801	57.22%	11,886	17.28%
WITCC-12	1,834	37.28%	3,086	62.72%	4,920	7.15%
IWCC-13	2,151	50.02%	2,149	49.98%	4,300	6.25%
SWCC-14	660	55.00%	540	45.00%	1,200	1.74%
IHCC-15	2,497	67.96%	1,177	32.04%	3,674	5.34%
SCC-16	1,736	61.47%	1,088	38.53%	2,824	4.11%
<b>Total</b>	<b>35,857</b>	<b>52.13%</b>	<b>32,933</b>	<b>47.87%</b>	<b>68,790</b>	<b>100.00%</b>

College	Fall 2002					
	Full-Time	Percent	Part-Time	Percent	Total Students	Percent
NICC-01	2,026	48.75%	2,130	51.25%	4,156	5.62%
NIACC-02	1,722	62.01%	1,055	37.99%	2,777	3.76%
ILCC-03	1,431	49.43%	1,464	50.57%	2,895	3.91%
NCC-04	520	51.08%	498	48.92%	1,018	1.38%
ICCC-05	2,369	48.88%	2,478	51.12%	4,847	6.55%
IVCCD-06	1,357	64.93%	733	35.07%	2,090	2.83%
HCC-07	3,194	64.45%	1,762	35.55%	4,956	6.70%
EICCD-09	3,350	49.12%	3,470	50.88%	6,820	9.22%
KCC-10	7,590	54.37%	6,371	45.63%	13,961	18.88%
DMACC-11	5,751	43.55%	7,455	56.45%	13,206	17.86%
WITCC-12	2,067	40.28%	3,065	59.72%	5,132	6.94%
IWCC-13	2,124	51.52%	1,999	48.48%	4,123	5.58%
SWCC-14	736	56.70%	562	43.30%	1,298	1.76%
IHCC-15	2,523	68.32%	1,170	31.68%	3,693	4.99%
SCC-16	1,900	63.87%	1,075	36.13%	2,975	4.02%
<b>Total</b>	<b>38,660</b>	<b>52.28%</b>	<b>35,287</b>	<b>47.72%</b>	<b>73,947</b>	<b>100.00%</b>

Continued on Appendix A-2

Fall Full-Time and Part-Time Credit Enrollment, Continued

College	Fall 2003					
	Full-Time	Percent	Part-Time	Percent	Total Students	Percent
NICC-01	2,186	46.41%	2,524	53.59%	4,710	6.02%
NIACC-02	1,793	63.22%	1,043	36.78%	2,836	3.62%
ILCC-03	1,472	49.18%	1,521	50.82%	2,993	3.82%
NCC-04	533	49.40%	546	50.60%	1,079	1.38%
ICCC-05	2,520	48.81%	2,643	51.19%	5,163	6.60%
IVCCD-06	1,548	66.30%	787	33.70%	2,335	2.98%
HCC-07	3,392	63.88%	1,918	36.12%	5,310	6.78%
EICCD-09	3,448	48.44%	3,670	51.56%	7,118	9.09%
KCC-10	8,342	55.44%	6,705	44.56%	15,047	19.22%
DMACC-11	6,002	43.75%	7,717	56.25%	13,719	17.53%
WITCC-12	2,062	39.37%	3,176	60.63%	5,238	6.69%
IWCC-13	2,404	54.17%	2,034	45.83%	4,438	5.67%
SWCC-14	727	53.65%	628	46.35%	1,355	1.73%
IHCC-15	2,655	70.18%	1,128	29.82%	3,783	4.83%
SCC-16	1,944	61.58%	1,213	38.42%	3,157	4.04%
<b>Total</b>	<b>41,028</b>	<b>52.41%</b>	<b>37,253</b>	<b>47.59%</b>	<b>78,281</b>	<b>100.00%</b>

College	Fall 2004					
	Full-Time	Percent	Part-Time	Percent	Total Students	Percent
NICC-01	2,302	47.41%	2,554	52.59%	4,856	5.94%
NIACC-02	1,761	58.62%	1,243	41.38%	3,004	3.67%
ILCC-03	1,615	51.14%	1,543	48.86%	3,158	3.86%
NCC-04	501	46.35%	580	53.65%	1,081	1.32%
ICCC-05	2,453	46.18%	2,859	53.82%	5,312	6.49%
IVCCD-06	1,713	65.86%	888	34.14%	2,601	3.18%
HCC-07	3,345	62.24%	2,029	37.76%	5,374	6.57%
EICCD-09	3,354	46.10%	3,921	53.90%	7,275	8.89%
KCC-10	8,526	55.08%	6,954	44.92%	15,480	18.93%
DMACC-11	6,260	41.03%	8,996	58.97%	15,256	18.65%
WITCC-12	2,148	40.00%	3,222	60.00%	5,370	6.57%
IWCC-13	2,676	55.24%	2,168	44.76%	4,844	5.92%
SWCC-14	682	54.43%	571	45.57%	1,253	1.53%
IHCC-15	2,576	67.58%	1,236	32.42%	3,812	4.66%
SCC-16	1,866	59.67%	1,261	40.33%	3,127	3.82%
<b>Total</b>	<b>41,778</b>	<b>51.07%</b>	<b>40,025</b>	<b>48.93%</b>	<b>81,803</b>	<b>100.00%</b>

Note: Calculations are based on 12 or more credit hours and the fall term dates only.  
(Indian Hills uses 8 or more credit hours)

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Fall Credit Hours by College - Credit Hours and Percentage of Total  
Fall 2001, Fall 2002, Fall 2003, and Fall 2004

Fall Credit Hours

College Area Number	Fall 2001 Credit Hours	Fall 2002 Credit Hours	Fall 2003 Credit Hours	Fall 2004 Credit Hours
NICC-01	37,323.00	40,740.75	45,139.75	47,206.75
NIACC-02	30,683.00	30,351.00	31,314.00	31,676.00
ILCC-03	28,010.00	29,047.00	30,225.00	32,383.00
NCC-04	10,487.00	11,059.00	11,263.00	10,913.00
ICCC-05	44,282.30	47,273.30	50,090.70	50,718.20
IVCCD-06	22,905.00	23,989.00	26,457.00	29,965.00
HCC-07	50,826.30	56,325.00	59,909.00	59,525.64
EICCD-09	63,265.00	67,254.75	68,946.50	69,023.50
KCC-10	125,665.00	140,605.00	152,735.50	157,778.00
DMACC-11	106,489.00	118,501.00	123,573.00	133,565.00
WITCC-12	41,909.50	44,913.00	45,614.00	46,479.00
IWCC-13	43,203.50	41,444.00	45,111.50	49,826.50
SWCC-14	12,638.50	14,025.50	14,302.50	13,222.50
IHCC-15	31,293.00	31,476.00	32,648.50	31,659.00
SCC-16	31,514.70	33,722.60	34,451.70	33,751.30
<b>Total</b>	<b>680,494.80</b>	<b>730,726.90</b>	<b>771,781.65</b>	<b>797,692.39</b>

Fall Credit Hours as a Percentage of Total State

College Area Number	2001 Percentage of Total	2002 Percentage of Total	2003 Percentage of Total	2004 Percentage of Total
NICC-01	5.48%	5.58%	5.85%	5.92%
NIACC-02	4.51%	4.15%	4.06%	3.97%
ILCC-03	4.12%	3.98%	3.92%	4.06%
NCC-04	1.54%	1.51%	1.46%	1.37%
ICCC-05	6.51%	6.47%	6.49%	6.36%
IVCCD-06	3.37%	3.28%	3.43%	3.76%
HCC-07	7.47%	7.71%	7.76%	7.46%
EICCD-09	9.30%	9.20%	8.93%	8.65%
KCC-10	18.46%	19.24%	19.79%	19.77%
DMACC-11	15.64%	16.22%	16.01%	16.74%
WITCC-12	6.16%	6.15%	5.91%	5.83%
IWCC-13	6.35%	5.67%	5.85%	6.25%
SWCC-14	1.86%	1.92%	1.85%	1.66%
IHCC-15	4.60%	4.31%	4.23%	3.97%
SCC-16	4.63%	4.61%	4.46%	4.23%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Enrollment by College  
Number of Students, Percentage of Change over Prior Year, and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Number of Students

College Area Number	Fiscal Year 2001 Number of Students	Fiscal Year 2002 Number of Students	Percent Change over Prior Year	Fiscal Year 2003 Number of Students	Percent Change over Prior Year	Fiscal Year 2004 Number of Students	Percent Change over Prior Year
NICC-01	5,383	5,603	4.09%	6,412	14.44%	6,816	6.30%
NIACC-02	4,027	3,991	-0.89%	3,930	-1.53%	4,073	3.64%
ILCC-03	4,263	4,404	3.31%	4,381	-0.52%	4,428	1.07%
NCC-04	1,447	1,585	9.54%	1,575	-0.63%	1,699	7.87%
ICCC-05	4,961	6,183	24.63%	6,431	4.01%	6,528	1.51%
IVCCD-06	3,226	3,310	2.60%	3,398	2.66%	3,507	3.21%
HCC-07	6,125	6,536	6.71%	7,371	12.78%	7,821	6.11%
EICCD-09	9,632	9,990	3.72%	10,513	5.24%	10,721	1.98%
KCC-10	17,105	18,580	8.62%	19,946	7.35%	20,846	4.51%
DMACC-11	18,844	20,736	10.04%	21,913	5.68%	23,465	7.08%
WITCC-12	6,366	7,113	11.73%	7,565	6.35%	7,979	5.47%
IWCC-13	6,115	5,817	-4.87%	5,624	-3.32%	6,032	7.25%
SWCC-14	1,662	1,719	3.43%	1,810	5.29%	1,800	-0.55%
IHCC-15	5,811	6,053	4.16%	6,601	9.05%	6,255	-5.24%
SCC-16	3,635	4,099	12.76%	4,275	4.29%	4,469	4.54%
<b>Total</b>	<b>98,602</b>	<b>105,719</b>	<b>7.22%</b>	<b>111,745</b>	<b>5.70%</b>	<b>116,439</b>	<b>4.20%</b>

Credit Enrollment Percentage of Total State

College Area Number	Fiscal Year 2001 Percentage of Total	Fiscal Year 2002 Percentage of Total	Fiscal Year 2003 Percentage of Total	Fiscal Year 2004 Percentage of Total
NICC-01	5.46%	5.30%	5.74%	5.85%
NIACC-02	4.08%	3.78%	3.52%	3.50%
ILCC-03	4.32%	4.17%	3.92%	3.80%
NCC-04	1.47%	1.50%	1.41%	1.46%
ICCC-05	5.03%	5.85%	5.75%	5.61%
IVCCD-06	3.27%	3.13%	3.04%	3.01%
HCC-07	6.21%	6.18%	6.60%	6.72%
EICCD-09	9.77%	9.45%	9.41%	9.21%
KCC-10	17.35%	17.57%	17.85%	17.90%
DMACC-11	19.11%	19.61%	19.61%	20.15%
WITCC-12	6.46%	6.73%	6.77%	6.85%
IWCC-13	6.20%	5.50%	5.03%	5.18%
SWCC-14	1.69%	1.63%	1.62%	1.55%
IHCC-15	5.89%	5.72%	5.91%	5.37%
SCC-16	3.69%	3.88%	3.82%	3.84%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Hours by College - Credit Hours and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Credit Hours

College Area Number	Fiscal Year 2001 Credit Hours	Fiscal Year 2002 Credit Hours	Percent Change over Prior Year	Fiscal Year 2003 Credit Hours	Percent Change over Prior Year	Fiscal Year 2004 Credit Hours	Percent Change over Prior Year
NICC-01	82,384	85,418	3.68%	94,171	10.25%	101,816	8.12%
NIACC-02	67,369	65,963	-2.09%	64,098	-2.83%	66,528	3.79%
ILCC-03	61,396	63,841	3.98%	64,550	1.11%	68,268	5.76%
NCC-04	22,311	23,789	6.62%	25,164	5.78%	25,636	1.88%
ICCC-05	78,685	91,893	16.79%	98,535	7.23%	98,431	-0.11%
IVCCD-06	52,999	55,257	4.26%	55,368	0.20%	61,044	10.25%
HCC-07	98,554	106,454	8.02%	118,987	11.77%	124,205	4.39%
EICCD-09	139,184	144,843	4.07%	153,123	5.72%	153,070	-0.03%
KCC-10	256,845	282,597	10.03%	314,362	11.24%	329,923	4.95%
DMAcc-11	230,544	253,469	9.94%	274,666	8.36%	297,319	8.25%
WITCC-12	80,487	89,311	10.96%	100,609	12.65%	102,749	2.13%
IWCC-13	88,207	90,406	2.49%	88,688	-1.90%	96,516	8.83%
SWCC-14	29,078	29,222	0.50%	30,969	5.98%	30,883	-0.28%
IHCC-15	92,720	101,659	9.64%	102,622	0.95%	104,837	2.16%
SCC-16	62,556	71,490	14.28%	74,632	4.40%	76,686	2.75%
<b>Total</b>	<b>1,443,319</b>	<b>1,555,612</b>	<b>7.78%</b>	<b>1,660,544</b>	<b>6.75%</b>	<b>1,737,909</b>	<b>4.66%</b>

Credit Hours Percentage of Total State

College Area Number	Fiscal Year 2001 Percentage of Total	Fiscal Year 2002 Percentage of Total	Fiscal Year 2003 Percentage of Total	Fiscal Year 2004 Percentage of Total
NICC-01	5.71%	5.49%	5.67%	5.86%
NIACC-02	4.67%	4.24%	3.86%	3.83%
ILCC-03	4.25%	4.10%	3.89%	3.93%
NCC-04	1.55%	1.53%	1.52%	1.48%
ICCC-05	5.45%	5.91%	5.94%	5.66%
IVCCD-06	3.67%	3.55%	3.33%	3.51%
HCC-07	6.83%	6.84%	7.17%	7.15%
EICCD-09	9.64%	9.31%	9.22%	8.81%
KCC-10	17.80%	18.17%	18.93%	18.98%
DMAcc-11	15.98%	16.29%	16.54%	17.11%
WITCC-12	5.58%	5.74%	6.06%	5.91%
IWCC-13	6.11%	5.81%	5.34%	5.55%
SWCC-14	2.01%	1.88%	1.86%	1.78%
IHCC-15	6.42%	6.54%	6.18%	6.03%
SCC-16	4.33%	4.60%	4.49%	4.41%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



Iowa Community Colleges  
Comparison of Enrollment in Arts and Science Programs Only by College  
Number of Students and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Number of Students

College Area Number	Fiscal Year 2001 * Number of Students	Fiscal Year 2002 * Number of Students	Fiscal Year 2003 * Number of Students	Fiscal Year 2004 Number of Students
NICC-01	3,093	3,217	3,893	4,106
NIACC-02	3,041	3,041	2,903	3,045
ILCC-03	3,543	3,536	3,282	2,987
NCC-04	972	1,116	1,085	1,180
ICCC-05	3,592	4,439	4,716	4,807
IVCCD-06	2,428	2,583	2,692	2,970
HCC-07	3,469	3,593	4,033	4,297
EICCD-09	6,339	6,535	6,666	6,344
KCC-10	11,675	11,619	11,993	12,186
DMACC-11	15,664	17,355	18,527	18,914
WITCC-12	3,130	3,231	3,396	3,600
IWCC-13	4,009	3,886	3,870	4,154
SWCC-14	1,379	1,308	1,325	1,300
IHCC-15	2,471	2,876	3,025	2,905
SCC-16	2,179	2,307	2,329	2,376
<b>Total</b>	<b>66,984</b>	<b>70,642</b>	<b>73,735</b>	<b>75,171</b>

Arts and Science Percentage of Total State

College Area Number	Fiscal Year 2001 * Percentage of Total	Fiscal Year 2002 * Percentage of Total	Fiscal Year 2003 * Percentage of Total	Fiscal Year 2004 Percentage of Total
NICC-01	4.62%	4.55%	5.28%	5.46%
NIACC-02	4.54%	4.30%	3.94%	4.05%
ILCC-03	5.29%	5.01%	4.45%	3.97%
NCC-04	1.45%	1.58%	1.47%	1.57%
ICCC-05	5.36%	6.28%	6.40%	6.39%
IVCCD-06	3.62%	3.66%	3.65%	3.95%
HCC-07	5.18%	5.09%	5.47%	5.72%
EICCD-09	9.46%	9.25%	9.04%	8.44%
KCC-10	17.44%	16.45%	16.26%	16.21%
DMACC-11	23.38%	24.57%	25.12%	25.17%
WITCC-12	4.67%	4.57%	4.61%	4.79%
IWCC-13	5.99%	5.50%	5.25%	5.53%
SWCC-14	2.06%	1.85%	1.80%	1.73%
IHCC-15	3.69%	4.07%	4.10%	3.86%
SCC-16	3.25%	3.27%	3.16%	3.16%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

\* These figures will vary from the previous report due to the student enrolled in both Arts and Science and Career and Technical Education being taken out of these counts and being reported in a separate table. See Appendix A-8.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Comparison of Enrollment in Career and Technical Education Programs Only by College  
Number of Students and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Number of Students

College Area Number	Fiscal Year 2001 * Number of Students	Fiscal Year 2002 * Number of Students	Fiscal Year 2003 * Number of Students	Fiscal Year 2004 Number of Students
NICC-01	2,123	2,260	2,355	2,540
NIACC-02	784	763	802	797
ILCC-03	584	719	965	1,318
NCC-04	448	447	458	485
ICCC-05	1,213	1,469	1,417	1,298
IVCCD-06	570	510	499	537
HCC-07	2,508	2,742	3,135	3,359
EICCD-09	3,097	2,861	3,045	4,101
KCC-10	4,871	6,332	7,274	7,833
DMACC-11	2,807	2,951	2,999	3,501
WITCC-12	3,236	3,882	4,169	4,379
IWCC-13	2,014	1,839	1,633	1,742
SWCC-14	283	411	485	443
IHCC-15	2,986	2,828	3,195	2,959
SCC-16	1,343	1,625	1,731	1,851
<b>Total</b>	<b>28,867</b>	<b>31,639</b>	<b>34,162</b>	<b>37,143</b>

Career and Technical Education Percentage of Total State

College Area Number	Fiscal Year 2001 * Percentage of Total	Fiscal Year 2002 * Percentage of Total	Fiscal Year 2003 * Percentage of Total	Fiscal Year 2004 Percentage of Total
NICC-01	7.35%	7.14%	6.89%	6.84%
NIACC-02	2.72%	2.41%	2.35%	2.15%
ILCC-03	2.02%	2.27%	2.82%	3.55%
NCC-04	1.55%	1.41%	1.34%	1.31%
ICCC-05	4.20%	4.64%	4.15%	3.49%
IVCCD-06	1.97%	1.61%	1.46%	1.45%
HCC-07	8.70%	8.68%	9.18%	9.04%
EICCD-09	10.73%	9.04%	8.91%	11.04%
KCC-10	16.88%	20.01%	21.30%	21.08%
DMACC-11	9.72%	9.33%	8.78%	9.43%
WITCC-12	11.21%	12.27%	12.20%	11.79%
IWCC-13	6.98%	5.81%	4.78%	4.69%
SWCC-14	0.98%	1.30%	1.42%	1.19%
IHCC-15	10.34%	8.94%	9.35%	7.97%
SCC-16	4.65%	5.14%	5.07%	4.98%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

\* These figures will vary from the previous report due to the student enrolled in both Arts and Science and Career and Technical Education being taken out of these counts and being reported in a separate table. See Appendix A-8.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Comparison of Enrollment in Both Arts and Science and Career and Technical  
Education Programs by College  
Number of Students and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Number of Students

College Area Number	Fiscal Year 2001 Number of Students	Fiscal Year 2002 Number of Students	Fiscal Year 2003 Number of Students	Fiscal Year 2004 Number of Students
NICC-01	167	126	164	170
NIACC-02	202	187	225	231
ILCC-03	136	149	134	123
NCC-04	27	22	32	34
ICCC-05	156	275	298	423
IVCCD-06	228	217	207	0
HCC-07	148	201	203	165
EICCD-09	196	594	802	276
KCC-10	559	629	679	827
DMACC-11	373	430	387	1,050
WITCC-12	0	0	0	0
IWCC-13	92	92	121	136
SWCC-14	0	0	0	57
IHCC-15	354	349	381	391
SCC-16	113	167	215	242
<b>Total</b>	<b>2,751</b>	<b>3,438</b>	<b>3,848</b>	<b>4,125</b>

Both Arts and Science and Career and Technical Education Percentage of Total State

College Area Number	Fiscal Year 2001 Percentage of Total	Fiscal Year 2002 Percentage of Total	Fiscal Year 2003 Percentage of Total	Fiscal Year 2004 Percentage of Total
NICC-01	6.07%	3.66%	4.26%	4.12%
NIACC-02	7.34%	5.44%	5.85%	5.60%
ILCC-03	4.94%	4.33%	3.48%	2.98%
NCC-04	0.98%	0.64%	0.83%	0.82%
ICCC-05	5.67%	8.00%	7.74%	10.25%
IVCCD-06	8.29%	6.31%	5.38%	0.00%
HCC-07	5.38%	5.85%	5.28%	4.00%
EICCD-09	7.12%	17.28%	20.84%	6.69%
KCC-10	20.33%	18.29%	17.65%	20.06%
DMACC-11	13.56%	12.51%	10.06%	25.45%
WITCC-12	0.00%	0.00%	0.00%	0.00%
IWCC-13	3.34%	2.68%	3.14%	3.30%
SWCC-14	0.00%	0.00%	0.00%	1.38%
IHCC-15	12.87%	10.15%	9.90%	9.48%
SCC-16	4.11%	4.86%	5.59%	5.87%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

\* These figures will vary from the previous report due to the student enrolled in both Arts and Science and Career and Technical Education being taken out of these counts and being reported in a separate table.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Arts and Science Programs Compared to Career and Technical  
Education Programs as a Percentage of Total by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College Area Number	Fiscal Year 2001 *						
	Arts and Science Programs	Percent of Total	Career and Technical Education Programs	Percent of Total	Both Arts and Science and Career and Technical Education Programs	Percent of Total	Total
NICC-01	3,093	57.46%	2,123	39.44%	167	3.10%	5,383
NIACC-02	3,041	75.52%	784	19.47%	202	5.01%	4,027
ILCC-03	3,543	83.11%	584	13.70%	136	3.19%	4,263
NCC-04	972	67.17%	448	30.96%	27	1.87%	1,447
ICCC-05	3,592	72.40%	1,213	24.45%	156	3.15%	4,961
IVCCD-06	2,428	75.26%	570	17.67%	228	7.07%	3,226
HCC-07	3,469	56.64%	2,508	40.95%	148	2.41%	6,125
EICCD-09	6,339	65.81%	3,097	32.15%	196	2.04%	9,632
KCC-10	11,675	68.25%	4,871	28.48%	559	3.27%	17,105
DMAcc-11	15,664	83.12%	2,807	14.90%	373	1.98%	18,844
WITCC-12	3,130	49.17%	3,236	50.83%	0	0.00%	6,366
IWCC-13	4,009	65.56%	2,014	32.94%	92	1.50%	6,115
SWCC-14*	1,379	82.97%	283	17.03%	0	0.00%	1,662
IHCC-15	2,471	42.52%	2,986	51.39%	354	6.09%	5,811
SCC-16	2,179	59.94%	1,343	36.95%	113	3.11%	3,635
<b>Total</b>	<b>66,984</b>	<b>67.93%</b>	<b>28,867</b>	<b>29.28%</b>	<b>2,751</b>	<b>2.79%</b>	<b>98,602</b>

\* These figures will vary from the previous report due to students enrolled in both Arts and Science and Career and Technical Education being reported in a separate column. They were included both in the Arts and Science and Career and Technical Education columns in the previous report.

College Area Number	Fiscal Year 2002 *						
	Arts and Science Programs	Percent of Total	Career and Technical Education Programs	Percent of Total	Both Arts and Science and Career and Technical Education Programs	Percent of Total	Total
NICC-01	3,217	57.42%	2,260	40.34%	126	2.24%	5,603
NIACC-02	3,041	76.20%	763	19.12%	187	4.68%	3,991
ILCC-03	3,536	80.29%	719	16.33%	149	3.38%	4,404
NCC-04	1,116	70.41%	447	28.20%	22	1.39%	1,585
ICCC-05	4,439	71.79%	1,469	23.76%	275	4.45%	6,183
IVCCD-06	2,583	78.04%	510	15.41%	217	6.55%	3,310
HCC-07	3,593	54.97%	2,742	41.95%	201	3.08%	6,536
EICCD-09	6,535	65.42%	2,861	28.64%	594	5.94%	9,990
KCC-10	11,619	62.53%	6,332	34.08%	629	3.39%	18,580
DMAcc-11	17,355	83.70%	2,951	14.23%	430	2.07%	20,736
WITCC-12	3,231	45.42%	3,882	54.58%	0	0.00%	7,113
IWCC-13	3,886	66.80%	1,839	31.61%	92	1.59%	5,817
SWCC-14	1,308	76.09%	411	23.91%	0	0.00%	1,719
IHCC-15	2,876	47.51%	2,828	46.72%	349	5.77%	6,053
SCC-16	2,307	56.28%	1,625	39.64%	167	4.08%	4,099
<b>Total</b>	<b>70,642</b>	<b>66.82%</b>	<b>31,639</b>	<b>29.93%</b>	<b>3,438</b>	<b>3.25%</b>	<b>105,719</b>

\* These figures will vary from the previous report due to students enrolled in both Arts and Science and Career and Technical Education being reported in a separate column. They were included both in the Arts and Science and Career and Technical Education columns in the previous report.

Continued on Appendix A-10

Arts and Science Programs Compared to Career and Technical Education Programs as a  
Percentage of Total by College, Continued

College Area Number	Fiscal Year 2003 *						
	Arts and Science Programs	Percent of Total	Career and Technical Education Programs	Percent of Total	Both Arts and Science and Career and Technical Education Programs	Percent of Total	Total
NICC-01	3,893	60.71%	2,355	36.73%	164	2.56%	6,412
NIACC-02	2,903	73.87%	802	20.41%	225	5.72%	3,930
ILCC-03	3,282	74.91%	965	22.03%	134	3.06%	4,381
NCC-04	1,085	68.89%	458	29.08%	32	2.03%	1,575
ICCC-05	4,716	73.33%	1,417	22.03%	298	4.64%	6,431
IVCCD-06	2,692	79.22%	499	14.69%	207	6.09%	3,398
HCC-07	4,033	54.71%	3,135	42.53%	203	2.76%	7,371
EICCD-09	6,666	63.41%	3,045	28.96%	802	7.63%	10,513
KCC-10	11,993	60.13%	7,274	36.47%	679	3.40%	19,946
DMACC-11	18,527	84.55%	2,999	13.69%	387	1.76%	21,913
WITCC-12	3,396	44.89%	4,169	55.11%	0	0.00%	7,565
IWCC-13	3,870	68.81%	1,633	29.04%	121	2.15%	5,624
SWCC-14	1,325	73.20%	485	26.80%	0	0.00%	1,810
IHCC-15	3,025	45.83%	3,195	48.40%	381	5.77%	6,601
SCC-16	2,329	54.48%	1,731	40.49%	215	5.03%	4,275
<b>Total</b>	<b>73,735</b>	<b>65.99%</b>	<b>34,162</b>	<b>30.57%</b>	<b>3,848</b>	<b>3.44%</b>	<b>111,745</b>

\* These figures will vary from the previous report due to students enrolled in both Arts and Science and Career and Technical Education being reported in a separate column. They were included both in the Arts and Science and Career and Technical Education columns in the previous report.

College Area Number	Fiscal Year 2004						
	Arts and Science Programs	Percent of Total	Career and Technical Education Programs	Percent of Total	Both Arts and Science and Career and Technical Education Programs	Percent of Total	Total
NICC-01	4,106	60.24%	2,540	37.27%	170	2.49%	6,816
NIACC-02	3,045	74.76%	797	19.57%	231	5.67%	4,073
ILCC-03	2,987	67.46%	1,318	29.77%	123	2.77%	4,428
NCC-04	1,180	69.45%	485	28.55%	34	2.00%	1,699
ICCC-05	4,807	73.64%	1,298	19.88%	423	6.48%	6,528
IVCCD-06	2,970	84.69%	537	15.31%	0	0.00%	3,507
HCC-07	4,297	54.94%	3,359	42.95%	165	2.11%	7,821
EICCD-09	6,344	59.17%	4,101	38.25%	276	2.58%	10,721
KCC-10	12,186	58.46%	7,833	37.58%	827	3.96%	20,846
DMACC-11	18,914	80.61%	3,501	14.92%	1,050	4.47%	23,465
WITCC-12	3,600	45.12%	4,379	54.88%	0	0.00%	7,979
IWCC-13	4,154	68.87%	1,742	28.88%	136	2.25%	6,032
SWCC-14	1,300	72.22%	443	24.61%	57	3.17%	1,800
IHCC-15	2,905	46.44%	2,959	47.31%	391	6.25%	6,255
SCC-16	2,376	53.17%	1,851	41.42%	242	5.41%	4,469
<b>Total</b>	<b>75,171</b>	<b>64.56%</b>	<b>37,143</b>	<b>31.90%</b>	<b>4,125</b>	<b>3.54%</b>	<b>116,439</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Program Majors by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001								
	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	Total
NICC-01	168	92	170	380	673	967	39	3,159	5,648
NIACC-02	59	27	0	368	509	438	0	2,871	4,272
ILCC-03	92	87	70	444	289	541	0	2,914	4,437
NCC-04	0	11	0	344	56	147	0	932	1,490
ICCC-05	0	0	0	880	588	275	0	3,424	5,167
IVCCD-06	78	19	41	307	329	408	0	2,334	3,516
HCC-07	226	84	144	1,033	745	432	76	3,617	6,357
EICCD-09	77	0	168	780	1,285	1,072	20	6,829	10,231
KCC-10	651	332	575	1,923	1,839	2,122	40	10,538	18,020
DMACC-11	142	411	319	1,248	633	1,861	0	14,716	19,330
WITCC-12	55	51	118	1,160	1,061	793	0	3,128	6,366
IWCC-13	63	38	95	430	586	839	165	4,090	6,306
SWCC-14	29	19	0	126	116	235	0	1,137	1,662
IHCC-15	21	0	144	1,245	1,095	1,246	0	2,582	6,333
SCC-16	48	0	112	422	647	459	0	2,129	3,817
<b>Total</b>	<b>1,709</b>	<b>1,171</b>	<b>1,956</b>	<b>11,090</b>	<b>10,451</b>	<b>11,835</b>	<b>340</b>	<b>64,400</b>	<b>102,952</b>
<b>Percentage of Total</b>	<b>1.66%</b>	<b>1.14%</b>	<b>1.90%</b>	<b>10.77%</b>	<b>10.15%</b>	<b>11.50%</b>	<b>0.33%</b>	<b>62.55%</b>	<b>100.00%</b>

College	Fiscal Year 2002								
	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	Total
NICC-01	178	103	66	383	809	940	35	3,247	5,761
NIACC-02	47	24	0	333	494	390	0	2,884	4,172
ILCC-03	166	83	75	519	310	494	0	2,905	4,552
NCC-04	0	4	0	303	55	157	0	1,088	1,607
ICCC-05	0	0	0	1,099	673	275	0	4,414	6,461
IVCCD-06	60	9	45	319	250	314	0	2,527	3,524
HCC-07	190	73	137	1,190	892	445	70	3,794	6,791
EICCD-09	80	0	177	748	1,531	918	61	7,082	10,597
KCC-10	676	359	640	2,312	2,258	2,471	86	10,513	19,315
DMACC-11	148	417	322	1,341	558	2,054	0	16,325	21,165
WITCC-12	48	41	144	1,230	1,307	1,112	0	3,231	7,113
IWCC-13	58	49	103	426	768	510	47	3,957	5,918
SWCC-14	31	8	0	199	121	263	0	1,097	1,719
IHCC-15	16	0	139	1,217	1,095	943	0	3,017	6,427
SCC-16	32	0	133	534	832	485	0	2,277	4,293
<b>Total</b>	<b>1,730</b>	<b>1,170</b>	<b>1,981</b>	<b>12,153</b>	<b>11,953</b>	<b>11,771</b>	<b>299</b>	<b>68,358</b>	<b>109,415</b>
<b>Percentage of Total</b>	<b>1.59%</b>	<b>1.07%</b>	<b>1.81%</b>	<b>11.11%</b>	<b>10.92%</b>	<b>10.76%</b>	<b>0.27%</b>	<b>62.47%</b>	<b>100.00%</b>

Continued on Appendix-12

Program Majors by College, Continued

College	Fiscal Year 2003								
	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	Total
NICC-01	165	98	75	326	1,015	902	26	3,990	6,597
NIACC-02	39	27	0	301	564	374	0	2,848	4,153
ILCC-03	164	64	67	524	540	435	0	2,724	4,518
NCC-04	0	0	0	291	88	155	0	1,073	1,607
ICCC-05	0	0	0	1,055	709	323	0	4,643	6,730
IVCCD-06	56	18	36	334	248	282	0	2,633	3,607
HCC-07	234	80	143	1,304	1,080	523	23	4,222	7,609
EICCD-09	69	0	202	802	1,936	835	70	7,428	11,342
KCC-10	764	383	685	2,771	2,969	2,189	91	10,863	20,715
DMACC-11	144	422	299	1,373	716	2,140	0	17,205	22,299
WITCC-12	60	53	128	1,383	1,391	1,154	0	3,396	7,565
IWCC-13	35	53	91	426	858	276	42	3,970	5,751
SWCC-14	30	6	0	215	135	308	0	1,116	1,810
IHCC-15	36	0	153	1,257	1,586	873	0	3,114	7,019
SCC-16	56	0	136	580	997	463	0	2,263	4,495
<b>Total</b>	<b>1,852</b>	<b>1,204</b>	<b>2,015</b>	<b>12,942</b>	<b>14,832</b>	<b>11,232</b>	<b>252</b>	<b>71,488</b>	<b>115,817</b>
<b>Percentage of Total</b>	<b>1.60%</b>	<b>1.04%</b>	<b>1.74%</b>	<b>11.17%</b>	<b>12.81%</b>	<b>9.70%</b>	<b>0.22%</b>	<b>61.72%</b>	<b>100.00%</b>

College	Fiscal Year 2004								
	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	Total
NICC-01	166	87	67	356	1,257	893	31	4,237	7,094
NIACC-02	47	25	0	311	630	536	0	2,810	4,359
ILCC-03	170	19	192	598	700	346	50	2,514	4,589
NCC-04	0	0	0	318	127	136	0	1,167	1,748
ICCC-05	0	0	0	915	715	391	6	5,529	7,556
IVCCD-06	105	13	32	265	234	217	0	2,641	3,507
HCC-07	204	101	102	1,299	1,348	600	26	4,456	8,136
EICCD-09	61	0	237	807	2,325	827	260	6,607	11,124
KCC-10	778	373	536	2,397	3,327	3,296	119	11,180	22,006
DMACC-11	221	529	418	1,607	1,091	2,796	0	19,598	26,260
WITCC-12	58	60	142	1,549	1,458	1,112	0	3,600	7,979
IWCC-13	52	65	160	445	1,019	295	39	4,191	6,266
SWCC-14	22	1	0	244	134	276	0	1,304	1,981
IHCC-15	41	0	126	1,123	1,679	783	0	3,109	6,861
SCC-16	102	0	4	600	1,482	388	0	2,358	4,934
<b>Total</b>	<b>2,027</b>	<b>1,273</b>	<b>2,016</b>	<b>12,834</b>	<b>17,526</b>	<b>12,892</b>	<b>531</b>	<b>75,301</b>	<b>124,400</b>
<b>Percentage of Total</b>	<b>1.63%</b>	<b>1.02%</b>	<b>1.62%</b>	<b>10.32%</b>	<b>14.09%</b>	<b>10.36%</b>	<b>0.43%</b>	<b>60.53%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Comparison of Credit Enrollment by Gender by College  
Number of Students and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Number of Students

College	Male				Female			
	Fiscal Year 2001 Enrollment	Fiscal Year 2002 Enrollment	Fiscal Year 2003 Enrollment	Fiscal Year 2004 Enrollment	Fiscal Year 2001 Enrollment	Fiscal Year 2002 Enrollment	Fiscal Year 2003 Enrollment	Fiscal Year 2004 Enrollment
NICC-01	2,020	2,168	2,435	2,594	3,363	3,435	3,977	4,222
NIACC-02	1,800	1,762	1,680	1,764	2,227	2,229	2,250	2,309
ILCC-03	1,710	1,815	1,798	1,866	2,553	2,589	2,583	2,562
NCC-04	701	730	669	727	746	855	906	972
ICCC-05	2,288	2,863	2,938	3,084	2,672	3,320	3,493	3,444
IVCCD-06	1,391	1,376	1,453	1,490	1,820	1,926	1,945	2,017
HCC-07	2,788	2,921	3,163	3,271	3,337	3,615	4,208	4,550
EICCD-09	3,848	4,004	4,137	4,213	5,784	5,986	6,376	6,508
KCC-10	7,489	8,196	8,777	9,286	9,616	10,384	11,169	11,560
DMACC-11	8,129	8,884	9,439	10,046	10,715	11,852	12,474	13,419
WITCC-12	2,703	3,117	3,364	3,456	3,663	3,996	4,201	4,523
IWCC-13	2,802	2,512	2,354	2,458	3,310	3,302	3,268	3,573
SWCC-14	667	659	714	734	995	1,060	1,096	1,066
IHCC-15	2,546	2,466	2,645	2,482	3,253	3,483	3,803	3,696
SCC-16	1,359	1,537	1,647	1,689	2,276	2,562	2,628	2,780
<b>Total</b>	<b>42,241</b>	<b>45,010</b>	<b>47,213</b>	<b>49,160</b>	<b>56,330</b>	<b>60,594</b>	<b>64,377</b>	<b>67,201</b>

Note: Unknowns were not included in the chart. In Fiscal Year 2001, unknowns totaled 31 or 0.03%; in Fiscal Year 2002, unknowns totaled 115 or 0.11%; in Fiscal Year 2003, unknowns totaled 155 or 0.14%; and in Fiscal Year 2004, unknowns totaled 78 or 0.07%.

Credit Enrollment by Gender Percentage of State Total

College	Male				Female			
	Fiscal Year 2001 Enrollment	Fiscal Year 2002 Enrollment	Fiscal Year 2003 Enrollment	Fiscal Year 2004 Enrollment	Fiscal Year 2001 Enrollment	Fiscal Year 2002 Enrollment	Fiscal Year 2003 Enrollment	Fiscal Year 2004 Enrollment
NICC-01	4.78%	4.82%	5.16%	5.28%	5.97%	5.67%	6.18%	6.28%
NIACC-02	4.26%	3.91%	3.56%	3.59%	3.95%	3.68%	3.49%	3.44%
ILCC-03	4.05%	4.03%	3.81%	3.80%	4.53%	4.27%	4.01%	3.81%
NCC-04	1.66%	1.62%	1.42%	1.48%	1.33%	1.41%	1.41%	1.45%
ICCC-05	5.42%	6.36%	6.22%	6.27%	4.74%	5.48%	5.43%	5.12%
IVCCD-06	3.29%	3.06%	3.08%	3.03%	3.23%	3.18%	3.02%	3.00%
HCC-07	6.60%	6.49%	6.70%	6.65%	5.93%	5.96%	6.54%	6.77%
EICCD-09	9.11%	8.90%	8.76%	8.57%	10.27%	9.88%	9.90%	9.68%
KCC-10	17.73%	18.21%	18.59%	18.88%	17.07%	17.14%	17.35%	17.20%
DMACC-11	19.24%	19.74%	19.99%	20.44%	19.02%	19.56%	19.37%	19.97%
WITCC-12	6.40%	6.93%	7.12%	7.03%	6.50%	6.59%	6.53%	6.73%
IWCC-13	6.63%	5.58%	4.99%	5.00%	5.88%	5.45%	5.08%	5.32%
SWCC-14	1.58%	1.46%	1.51%	1.49%	1.77%	1.75%	1.70%	1.59%
IHCC-15	6.03%	5.48%	5.60%	5.05%	5.77%	5.75%	5.91%	5.50%
SCC-16	3.22%	3.41%	3.49%	3.44%	4.04%	4.23%	4.08%	4.14%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



Iowa Community Colleges  
Credit Enrollment Age by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001								
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total
NICC-01	233	2,894	568	384	591	639	52	22	5,383
NIACC-02	248	2,385	372	215	361	409	37	0	4,027
ILCC-03	623	2,259	353	195	305	428	81	19	4,263
NCC-04	89	1,006	103	59	82	105	1	2	1,447
ICCC-05	391	2,918	473	241	366	339	24	209	4,961
IVCCD-06	209	1,839	289	138	277	319	30	125	3,226
HCC-07	220	3,768	851	369	460	397	18	42	6,125
EICCD-09	202	4,634	1,358	822	1,317	1,177	87	35	9,632
KCC-10	378	9,501	2,528	1,214	1,706	1,406	113	259	17,105
DMACC-11	1,121	9,456	2,565	1,496	2,002	1,849	230	125	18,844
WITCC-12	570	3,038	802	474	656	734	67	25	6,366
IWCC-13	566	3,178	595	427	603	640	59	47	6,115
SWCC-14	92	938	139	101	189	184	19	0	1,662
IHCC-15	151	2,745	569	373	668	751	117	437	5,811
SCC-16	137	1,943	426	283	435	375	24	12	3,635
<b>Total</b>	<b>5,230</b>	<b>52,502</b>	<b>11,991</b>	<b>6,791</b>	<b>10,018</b>	<b>9,752</b>	<b>959</b>	<b>1,359</b>	<b>98,602</b>
<b>Percentage of Total</b>	<b>5.30%</b>	<b>53.25%</b>	<b>12.16%</b>	<b>6.89%</b>	<b>10.16%</b>	<b>9.89%</b>	<b>0.97%</b>	<b>1.38%</b>	<b>100.00%</b>

College	Fiscal Year 2002								
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	356	2,974	652	350	589	613	42	27	5,603
NIACC-02	241	2,408	385	217	360	349	31	0	3,991
ILCC-03	657	2,338	380	203	299	421	79	27	4,404
NCC-04	111	1,110	101	53	86	106	6	12	1,585
ICCC-05	779	3,510	549	300	405	411	36	193	6,183
IVCCD-06	232	1,911	318	161	283	302	85	18	3,310
HCC-07	219	3,937	955	408	530	422	31	34	6,536
EICCD-09	250	4,776	1,484	875	1,311	1,185	90	19	9,990
KCC-10	594	10,357	2,636	1,313	1,794	1,541	106	239	18,580
DMACC-11	1,596	10,504	2,838	1,513	2,069	1,841	195	180	20,736
WITCC-12	785	3,371	859	512	738	757	58	33	7,113
IWCC-13	525	3,206	600	354	528	510	54	40	5,817
SWCC-14	98	950	135	122	191	211	12	0	1,719
IHCC-15	227	2,767	578	412	739	872	104	354	6,053
SCC-16	146	2,053	497	335	497	498	42	31	4,099
<b>Total</b>	<b>6,816</b>	<b>56,172</b>	<b>12,967</b>	<b>7,128</b>	<b>10,419</b>	<b>10,039</b>	<b>971</b>	<b>1,207</b>	<b>105,719</b>
<b>Percentage of Total</b>	<b>6.45%</b>	<b>53.13%</b>	<b>12.27%</b>	<b>6.74%</b>	<b>9.86%</b>	<b>9.49%</b>	<b>0.92%</b>	<b>1.14%</b>	<b>100.00%</b>

Continued on Appendix B-3

## Credit Enrollment Age by College, Continued

College	Fiscal Year 2003								
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	561	3,448	721	373	640	619	36	14	6,412
NIACC-02	222	2,335	402	212	379	342	26	12	3,930
ILCC-03	619	2,365	365	210	297	397	73	55	4,381
NCC-04	82	1,039	132	63	117	123	10	9	1,575
ICCC-05	855	3,674	558	305	442	404	33	160	6,431
IVCCD-06	225	1,911	333	189	297	334	78	31	3,398
HCC-07	376	4,286	1,135	496	555	477	30	16	7,371
EICCD-09	267	4,903	1,616	950	1,387	1,226	94	70	10,513
KCC-10	694	10,834	3,035	1,396	2,011	1,669	117	190	19,946
DMACC-11	1,873	11,051	3,046	1,565	2,091	1,856	221	210	21,913
WITCC-12	932	3,550	931	547	789	738	54	24	7,565
IWCC-13	505	3,192	582	372	473	438	33	29	5,624
SWCC-14	121	986	160	100	182	227	34	0	1,810
IHCC-15	230	2,854	665	458	826	968	154	446	6,601
SCC-16	188	2,072	544	293	558	552	42	26	4,275
<b>Total</b>	<b>7,750</b>	<b>58,500</b>	<b>14,225</b>	<b>7,529</b>	<b>11,044</b>	<b>10,370</b>	<b>1,035</b>	<b>1,292</b>	<b>111,745</b>
<b>Percentage of Total</b>	<b>6.94%</b>	<b>52.35%</b>	<b>12.73%</b>	<b>6.74%</b>	<b>9.88%</b>	<b>9.28%</b>	<b>0.93%</b>	<b>1.15%</b>	<b>100.00%</b>

College	Fiscal Year 2004								
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	691	3,582	764	419	641	670	42	7	6,816
NIACC-02	317	2,390	410	249	326	356	25	0	4,073
ILCC-03	669	2,360	413	219	286	394	75	12	4,428
NCC-04	120	1,129	149	61	110	111	6	13	1,699
ICCC-05	926	3,747	540	274	416	378	33	214	6,528
IVCCD-06	276	1,988	336	190	297	311	89	20	3,507
HCC-07	343	4,471	1,308	535	596	524	42	2	7,821
EICCD-09	431	4,934	1,640	989	1,391	1,192	96	48	10,721
KCC-10	866	11,493	3,095	1,558	1,928	1,673	132	101	20,846
DMACC-11	2,401	11,836	3,174	1,621	2,188	1,839	223	183	23,465
WITCC-12	988	3,772	969	640	768	742	60	40	7,979
IWCC-13	563	3,403	675	366	531	447	21	26	6,032
SWCC-14	127	1,052	167	100	151	186	17	0	1,800
IHCC-15	234	2,844	727	450	761	844	125	270	6,255
SCC-16	210	2,149	537	348	563	563	64	35	4,469
<b>Total</b>	<b>9,162</b>	<b>61,150</b>	<b>14,904</b>	<b>8,019</b>	<b>10,953</b>	<b>10,230</b>	<b>1,050</b>	<b>971</b>	<b>116,439</b>
<b>Percentage of Total</b>	<b>7.86%</b>	<b>52.52%</b>	<b>12.80%</b>	<b>6.89%</b>	<b>9.41%</b>	<b>8.79%</b>	<b>0.90%</b>	<b>0.83%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Enrollment by Ethnicity by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001						
	American Indian	Asian	Black	Hispanic	White	Unknown / No Response	Total
NICC-01	38	35	49	43	4,805	413	5,383
NIACC-02	9	39	97	65	3,817	0	4,027
ILCC-03	10	25	16	38	4,145	29	4,263
NCC-04	1	12	5	5	1,378	46	1,447
ICCC-05	6	38	54	50	4,514	299	4,961
IVCCD-06	63	38	111	76	2,702	236	3,226
HCC-07	30	77	407	55	5,432	124	6,125
EICCD-09	70	157	407	373	7,610	1,015	9,632
KCC-10	180	296	531	290	13,932	1,876	17,105
DMACC-11	48	919	786	349	15,731	1,011	18,844
WITCC-12	98	154	110	222	5,224	558	6,366
IWCC-13	16	110	115	91	5,376	407	6,115
SWCC-14	3	7	12	34	1,605	1	1,662
IHCC-15	35	114	54	51	5,249	308	5,811
SCC-16	16	51	112	65	3,317	74	3,635
<b>Total</b>	<b>623</b>	<b>2,072</b>	<b>2,866</b>	<b>1,807</b>	<b>84,837</b>	<b>6,397</b>	<b>98,602</b>
<b>Percentage of Total</b>	<b>0.63%</b>	<b>2.10%</b>	<b>2.91%</b>	<b>1.83%</b>	<b>86.04%</b>	<b>6.49%</b>	<b>100.00%</b>

College	Fiscal Year 2002						
	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	34	31	71	34	4,795	638	5,603
NIACC-02	9	43	89	78	3,771	1	3,991
ILCC-03	10	25	19	30	4,287	33	4,404
NCC-04	3	22	4	4	1,493	59	1,585
ICCC-05	7	30	36	53	5,759	298	6,183
IVCCD-06	54	36	136	82	2,843	159	3,310
HCC-07	36	88	473	66	5,766	107	6,536
EICCD-09	75	181	468	404	7,833	1,029	9,990
KCC-10	225	301	571	356	14,977	2,150	18,580
DMACC-11	74	945	952	421	17,516	828	20,736
WITCC-12	95	166	120	284	5,966	482	7,113
IWCC-13	28	88	115	75	5,114	397	5,817
SWCC-14	5	8	14	16	1,675	1	1,719
IHCC-15	48	70	58	68	5,426	383	6,053
SCC-16	16	50	108	75	3,772	78	4,099
<b>Total</b>	<b>719</b>	<b>2,084</b>	<b>3,234</b>	<b>2,046</b>	<b>90,993</b>	<b>6,643</b>	<b>105,719</b>
<b>Percentage of Total</b>	<b>0.68%</b>	<b>1.97%</b>	<b>3.06%</b>	<b>1.94%</b>	<b>86.07%</b>	<b>6.28%</b>	<b>100.00%</b>

Continued on Appendix B-5

Credit Enrollment by Ethnicity by College, Continued

College	Fiscal Year 2003						
	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	30	40	84	48	5,529	681	6,412
NIACC-02	9	40	98	85	3,691	7	3,930
ILCC-03	10	25	22	35	4,238	51	4,381
NCC-04	2	15	2	5	1,501	50	1,575
ICCC-05	11	58	146	76	5,577	563	6,431
IVCCD-06	61	37	120	108	2,930	142	3,398
HCC-07	35	104	603	84	6,380	165	7,371
EICCD-09	61	180	540	410	7,987	1,335	10,513
KCC-10	259	328	651	362	16,133	2,213	19,946
DMAcc-11	63	873	1,017	421	18,025	1,514	21,913
WITCC-12	139	184	144	341	6,287	470	7,565
IWCC-13	21	58	108	72	4,967	398	5,624
SWCC-14	6	12	16	15	1,761	0	1,810
IHCC-15	35	84	77	78	5,789	538	6,601
SCC-16	10	44	122	95	3,862	142	4,275
<b>Total</b>	<b>752</b>	<b>2,082</b>	<b>3,750</b>	<b>2,235</b>	<b>94,657</b>	<b>8,269</b>	<b>111,745</b>
<b>Percentage of Total</b>	<b>0.67%</b>	<b>1.86%</b>	<b>3.36%</b>	<b>2.00%</b>	<b>84.71%</b>	<b>7.40%</b>	<b>100.00%</b>

College	Fiscal Year 2004						
	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	24	36	86	42	5,085	1,543	6,816
NIACC-02	7	46	135	94	3,786	5	4,073
ILCC-03	14	21	26	39	4,304	24	4,428
NCC-04	3	21	6	14	1,595	60	1,699
ICCC-05	18	98	166	138	5,551	557	6,528
IVCCD-06	57	45	134	113	3,004	154	3,507
HCC-07	35	90	677	116	6,799	104	7,821
EICCD-09	63	169	554	435	8,349	1,151	10,721
KCC-10	236	329	704	436	16,938	2,203	20,846
DMAcc-11	85	866	1,277	469	19,265	1,503	23,465
WITCC-12	144	203	155	394	6,560	523	7,979
IWCC-13	27	81	148	108	5,036	632	6,032
SWCC-14	2	7	26	19	1,746	0	1,800
IHCC-15	40	80	83	96	5,668	288	6,255
SCC-16	18	51	139	116	3,998	147	4,469
<b>Total</b>	<b>773</b>	<b>2,143</b>	<b>4,316</b>	<b>2,629</b>	<b>97,684</b>	<b>8,894</b>	<b>116,439</b>
<b>Percentage of Total</b>	<b>0.66%</b>	<b>1.84%</b>	<b>3.71%</b>	<b>2.26%</b>	<b>83.89%</b>	<b>7.64%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Residency by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001						
	Iowa	% Iowa by College	Non-Iowa	% Non-Iowa by College	Foreign	% Foreign by College	Total
NICC-01	5,112	94.54%	257	4.75%	38	0.70%	5,407
NIACC-02	3,891	96.22%	134	3.31%	19	0.47%	4,044
ILCC-03	4,021	93.93%	260	6.07%	0	0.00%	4,281
NCC-04	1,412	96.32%	54	3.68%	0	0.00%	1,466
ICCC-05	4,817	96.26%	76	1.52%	111	2.22%	5,004
IVCCD-06	3,174	98.36%	53	1.64%	0	0.00%	3,227
HCC-07	6,036	98.34%	43	0.70%	59	0.96%	6,138
EICCD-09	8,889	90.79%	795	8.12%	107	1.09%	9,791
KCC-10	16,251	94.68%	261	1.52%	652	3.80%	17,164
DMACC-11	18,116	95.85%	209	1.11%	575	3.04%	18,900
WITCC-12	5,699	89.52%	667	10.48%	0	0.00%	6,366
IWCC-13	5,949	97.29%	76	1.24%	90	1.47%	6,115
SWCC-14	1,558	93.74%	97	5.84%	7	0.42%	1,662
IHCC-15	5,383	92.63%	393	6.76%	35	0.60%	5,811
SCC-16	2,903	79.49%	569	15.58%	180	4.93%	3,652
<b>Total</b>	<b>93,211</b>		<b>3,944</b>		<b>1,873</b>		<b>99,028</b>
<b>Percentage of Total</b>		<b>94.13%</b>		<b>3.98%</b>		<b>1.89%</b>	<b>100.00%</b>

College	Fiscal Year 2002						
	Iowa	% Iowa by College	Non-Iowa	% Non-Iowa by College	Foreign	% Foreign by College	Total
NICC-01 *	5,295	94.10%	287	5.10%	44	0.78%	5,627
NIACC-02	3,831	95.73%	150	3.75%	21	0.52%	4,002
ILCC-03	4,147	93.87%	271	6.13%	0	0.00%	4,418
NCC-04	1,521	95.00%	80	5.00%	0	0.00%	1,601
ICCC-05	5,971	95.87%	123	1.98%	134	2.15%	6,228
IVCCD-06	3,230	97.58%	80	2.42%	0	0.00%	3,310
HCC-07	6,461	98.72%	34	0.52%	50	0.76%	6,545
EICCD-09	9,325	92.40%	660	6.54%	107	1.06%	10,092
KCC-10	17,696	94.83%	317	1.70%	648	3.47%	18,661
DMACC-11	20,027	96.24%	237	1.14%	545	2.62%	20,809
WITCC-12	6,392	89.86%	721	10.14%	0	0.00%	7,113
IWCC-13	5,658	97.27%	70	1.20%	89	1.53%	5,817
SWCC-14	1,639	95.35%	67	3.90%	13	0.76%	1,719
IHCC-15	5,664	93.57%	356	5.88%	33	0.55%	6,053
SCC-16	3,457	83.97%	648	15.74%	12	0.29%	4,117
<b>Total</b>	<b>100,314</b>		<b>4,101</b>		<b>1,696</b>		<b>106,112</b>
<b>Percentage of Total</b>		<b>94.54%</b>		<b>3.86%</b>		<b>1.60%</b>	<b>100.00%</b>

\* NICC-01 has unknown residency of 1 (0.02% of college)

Continued on Appendix B-7

Credit Student Residency by College, Continued

College	Fiscal Year 2003						
	Iowa	% Iowa by College	Non-Iowa	% Non-Iowa by College	Foreign	% Foreign by College	Total
NICC-01	6,126	93.64%	387	5.92%	29	0.44%	6,542
NIACC-02 *	3,751	95.20%	161	4.09%	26	0.66%	3,940
ILCC-03	4,041	92.24%	312	7.12%	28	0.64%	4,381
NCC-04	1,508	94.78%	83	5.22%	0	0.00%	1,591
ICCC-05	6,204	96.19%	90	1.39%	156	2.42%	6,450
IVCCD-06	3,280	96.53%	118	3.47%	0	0.00%	3,398
HCC-07	7,277	98.53%	52	0.70%	57	0.77%	7,386
EICCD-09	9,739	91.79%	749	7.06%	122	1.15%	10,610
KCC-10	18,998	94.87%	340	1.70%	688	3.43%	20,026
DMACC-11	21,237	96.67%	244	1.11%	487	2.22%	21,968
WITCC-12	6,694	88.49%	871	11.51%	0	0.00%	7,565
IWCC-13	5,501	97.81%	71	1.26%	52	0.93%	5,624
SWCC-14	1,728	95.47%	75	4.14%	7	0.39%	1,810
IHCC-15	6,201	93.94%	371	5.62%	29	0.44%	6,601
SCC-16	3,622	84.41%	651	15.17%	18	0.42%	4,291
<b>Total</b>	<b>105,907</b>		<b>4,575</b>		<b>1,699</b>		<b>112,183</b>
<b>Percentage of Total</b>		<b>94.41%</b>		<b>4.08%</b>		<b>1.51%</b>	<b>100.00%</b>

\* NIACC-02 has unknown residency of 2 (0.05% of college)

College	Fiscal Year 2004						
	Iowa	% Iowa by College	Non-Iowa	% Non-Iowa by College	Foreign	% Foreign by College	Total
NICC-01	6,294	91.95%	493	7.20%	58	0.85%	6,845
NIACC-02	3,884	95.20%	169	4.14%	27	0.66%	4,080
ILCC-03	4,068	91.87%	337	7.61%	23	0.52%	4,428
NCC-04	1,623	94.42%	96	5.58%	0	0.00%	1,719
ICCC-05	6,304	96.58%	162	2.47%	62	0.95%	6,528
IVCCD-06	3,341	95.27%	166	4.73%	0	0.00%	3,507
HCC-07	7,737	98.78%	46	0.59%	49	0.63%	7,832
EICCD-09	9,980	92.41%	714	6.61%	106	0.98%	10,800
KCC-10	19,748	94.24%	515	2.46%	691	3.30%	20,954
DMACC-11	22,863	97.17%	297	1.26%	369	1.57%	23,529
WITCC-12	6,940	86.98%	1,039	13.02%	0	0.00%	7,979
IWCC-13	5,869	97.24%	86	1.43%	80	1.33%	6,035
SWCC-14	1,710	95.00%	82	4.56%	8	0.44%	1,800
IHCC-15	5,915	94.56%	284	4.54%	56	0.90%	6,255
SCC-16	3,795	84.49%	674	15.00%	23	0.51%	4,492
<b>Total</b>	<b>110,071</b>		<b>5,160</b>		<b>1,552</b>		<b>116,783</b>
<b>Percentage of Total</b>		<b>94.25%</b>		<b>4.42%</b>		<b>1.33%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Awards by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001										Percentage of Awards by College
	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Unknown	Total	
NICC-01	135	25	0	0	290	387	23	0	0	860	7.09%
NIACC-02	313	106	1	0	89	97	168	64	0	838	6.91%
ILCC-03	174	125	0	0	97	170	0	0	0	566	4.67%
NCC-04	14	6	0	0	45	145	0	0	0	210	1.73%
ICCC-05	262	38	14	0	183	113	1	0	0	611	5.04%
IVCCD-06	231	57	4	0	81	155	0	0	0	528	4.35%
HCC-07	341	7	2	78	333	221	200	0	0	1,182	9.74%
EICCD-09	456	64	0	0	283	44	160	0	0	1,007	8.30%
KCC-10	666	94	0	0	601	239	85	0	0	1,685	13.89%
DMACC-11	251	203	10	0	360	304	227	0	0	1,355	11.17%
WITCC-12	85	4	0	0	314	252	32	0	0	687	5.66%
IWCC-13	178	78	0	0	243	101	15	0	0	615	5.07%
SWCC-14	85	62	1	4	55	93	0	0	1	301	2.48%
IHCC-15	393	58	0	0	402	370	0	0	0	1,223	10.08%
SCC-16	225	13	1	0	135	88	1	1	0	464	3.82%
<b>Total</b>	<b>3,809</b>	<b>940</b>	<b>33</b>	<b>82</b>	<b>3,511</b>	<b>2,779</b>	<b>912</b>	<b>65</b>	<b>1</b>	<b>12,132</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>31.40%</b>	<b>7.75%</b>	<b>0.27%</b>	<b>0.68%</b>	<b>28.94%</b>	<b>22.91%</b>	<b>7.52%</b>	<b>0.53%</b>	<b>0.01%</b>	<b>100.00%</b>	

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

College	Fiscal Year 2002									Percentage of Awards by College
	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Total	
NICC-01	135	31	0	0	331	369	33	0	899	7.04%
NIACC-02	317	101	8	0	92	69	190	87	864	6.76%
ILCC-03	169	118	0	0	98	156	0	0	541	4.24%
NCC-04	19	6	0	0	47	122	0	0	194	1.52%
ICCC-05	280	43	10	0	196	116	2	0	647	5.07%
IVCCD-06	208	64	7	0	108	117	1	0	505	3.96%
HCC-07	279	2	3	62	354	172	223	0	1,095	8.58%
EICCD-09	481	62	1	0	350	58	91	0	1,043	8.17%
KCC-10	759	85	0	0	653	309	56	0	1,862	14.59%
DMACC-11	279	212	24	0	455	337	190	0	1,497	11.73%
WITCC-12	106	7	0	0	318	314	156	0	901	7.06%
IWCC-13	166	90	0	0	244	128	35	0	663	5.19%
SWCC-14	74	48	0	2	59	100	0	0	283	2.22%
IHCC-15	366	48	0	0	407	384	0	0	1,205	9.44%
SCC-16	278	19	0	0	120	140	5	3	565	4.43%
<b>Total</b>	<b>3,916</b>	<b>936</b>	<b>53</b>	<b>64</b>	<b>3,832</b>	<b>2,891</b>	<b>982</b>	<b>90</b>	<b>12,764</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>30.68%</b>	<b>7.33%</b>	<b>0.42%</b>	<b>0.50%</b>	<b>30.02%</b>	<b>22.65%</b>	<b>7.69%</b>	<b>0.71%</b>	<b>100.00%</b>	

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Continued on Appendix C-2

Credit Student Awards by College, Continued

College	Fiscal Year 2003									
	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Total	Percentage of Awards by College
NICC-01	168	23	0	0	363	366	27	0	947	6.97%
NIACC-02	295	116	3	0	81	78	219	87	879	6.47%
ILCC-03	187	111	0	0	112	209	0	0	619	4.56%
NCC-04	28	8	0	0	97	142	0	0	275	2.03%
ICCC-05	345	60	17	0	196	136	2	0	756	5.57%
IVCCD-06	248	49	2	0	72	128	0	0	499	3.68%
HCC-07	321	4	7	61	376	200	234	0	1,203	8.86%
EICCD-09	496	67	0	0	329	63	121	0	1,076	7.93%
KCC-10	778	103	0	0	702	484	81	0	2,148	15.82%
DMACC-11	271	193	23	0	463	270	201	0	1,421	10.47%
WITCC-12	88	5	0	0	318	293	248	0	952	7.01%
IWCC-13	152	91	0	0	240	122	17	0	622	4.58%
SWCC-14	107	43	0	7	72	104	0	0	333	2.45%
IHCC-15	366	55	0	0	412	416	0	0	1,249	9.20%
SCC-16	270	19	0	0	116	172	5	15	597	4.40%
<b>Total</b>	<b>4,120</b>	<b>947</b>	<b>52</b>	<b>68</b>	<b>3,949</b>	<b>3,183</b>	<b>1,155</b>	<b>102</b>	<b>13,576</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>30.35%</b>	<b>6.97%</b>	<b>0.38%</b>	<b>0.50%</b>	<b>29.09%</b>	<b>23.45%</b>	<b>8.51%</b>	<b>0.75%</b>	<b>100.00%</b>	

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

College	Fiscal Year 2004									
	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Total	Percentage of Awards by College
NICC-01	170	21	0	0	322	463	33	0	1,009	7.24%
NIACC-02	288	143	4	0	88	94	220	56	893	6.40%
ILCC-03	150	128	0	0	116	217	0	0	611	4.38%
NCC-04	35	6	0	0	91	122	0	0	254	1.82%
ICCC-05	322	48	17	0	206	128	0	0	721	5.17%
IVCCD-06	236	43	7	0	80	116	0	0	482	3.46%
HCC-07	358	6	3	79	423	197	300	0	1,366	9.80%
EICCD-09	504	60	3	0	326	79	137	0	1,109	7.95%
KCC-10	857	130	0	0	818	441	75	0	2,321	16.64%
DMACC-11	321	207	33	0	475	256	217	0	1,509	10.82%
WITCC-12	104	5	0	0	320	311	195	0	935	6.71%
IWCC-13	168	93	0	0	205	162	8	0	636	4.56%
SWCC-14	82	47	0	4	75	88	0	0	296	2.12%
IHCC-15	340	43	0	0	377	436	0	0	1,196	8.58%
SCC-16	229	41	0	0	153	137	36	10	606	4.35%
<b>Total</b>	<b>4,164</b>	<b>1,021</b>	<b>67</b>	<b>83</b>	<b>4,075</b>	<b>3,247</b>	<b>1,221</b>	<b>66</b>	<b>13,944</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>29.86%</b>	<b>7.32%</b>	<b>0.48%</b>	<b>0.60%</b>	<b>29.22%</b>	<b>23.29%</b>	<b>8.76%</b>	<b>0.47%</b>	<b>100.00%</b>	

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



Iowa Community Colleges  
Credit Student Awards by Program Major by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001								Total
	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	
NICC-01	71	20	57	150	219	204	1	138	860
NIACC-02	16	3	0	75	292	76	0	376	838
ILCC-03	35	17	21	122	83	75	0	213	566
NCC-04	0	5	0	129	24	37	0	15	210
ICCC-05	0	0	0	139	147	49	0	276	611
IVCCD-06	20	4	13	107	105	52	0	227	528
HCC-07	79	17	27	264	330	93	22	350	1,182
EICCD-09	9	0	18	189	136	134	0	521	1,007
KCC-10	151	39	74	278	315	211	6	611	1,685
DMACC-11	50	101	32	194	257	297	0	424	1,355
WITCC-12	19	8	18	206	231	117	0	88	687
IWCC-13	11	13	11	86	144	64	29	257	615
SWCC-14	8	7	0	63	71	69	0	83	301
IHCC-15	12	0	61	394	168	180	0	408	1,223
SCC-16	9	0	8	55	111	51	0	230	464
<b>Total</b>	<b>490</b>	<b>234</b>	<b>340</b>	<b>2,451</b>	<b>2,633</b>	<b>1,709</b>	<b>58</b>	<b>4,217</b>	<b>12,132</b>
<b>Percent</b>	<b>4.04%</b>	<b>1.93%</b>	<b>2.80%</b>	<b>20.20%</b>	<b>21.70%</b>	<b>14.09%</b>	<b>0.48%</b>	<b>34.76%</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Program Major charts.

College	Fiscal Year 2002								Total
	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	
NICC-01	77	21	34	177	253	191	1	145	899
NIACC-02	20	7	0	58	333	80	0	366	864
ILCC-03	46	14	28	110	69	65	0	209	541
NCC-04	0	2	0	92	32	49	0	19	194
ICCC-05	0	0	0	148	168	41	0	290	647
IVCCD-06	16	2	6	104	110	53	0	214	505
HCC-07	81	8	26	256	347	74	19	284	1,095
EICCD-09	16	0	20	141	127	174	21	544	1,043
KCC-10	184	43	80	280	338	222	15	700	1,862
DMACC-11	45	96	44	248	344	294	0	426	1,497
WITCC-12	6	12	34	271	282	183	0	113	901
IWCC-13	28	14	17	103	166	68	9	258	663
SWCC-14	11	0	0	70	74	53	0	75	283
IHCC-15	7	0	53	395	197	167	0	386	1,205
SCC-16	8	0	31	68	128	49	0	281	565
<b>Total</b>	<b>545</b>	<b>219</b>	<b>373</b>	<b>2,521</b>	<b>2,968</b>	<b>1,763</b>	<b>65</b>	<b>4,310</b>	<b>12,764</b>
<b>Percent</b>	<b>4.27%</b>	<b>1.72%</b>	<b>2.92%</b>	<b>19.75%</b>	<b>23.25%</b>	<b>13.81%</b>	<b>0.51%</b>	<b>33.77%</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Program Major charts.

Continued on Appendix C-4

Credit Student Awards by Program Major by College, Continued

College	Fiscal Year 2003								
	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	Total
NICC-01	74	32	30	132	316	187	0	176	947
NIACC-02	8	5	0	63	354	79	0	370	879
ILCC-03	50	18	25	125	104	63	0	234	619
NCC-04	0	0	0	124	57	66	0	28	275
ICCC-05	0	0	0	139	174	81	0	362	756
IVCCD-06	14	3	4	72	111	61	0	234	499
HCC-07	71	9	28	280	407	66	12	330	1,203
EICCD-09	15	0	17	167	157	150	7	563	1,076
KCC-10	212	43	83	370	433	294	8	705	2,148
DMACC-11	59	128	47	231	318	268	0	370	1,421
WITCC-12	14	4	25	244	229	343	0	93	952
IWCC-13	8	13	16	100	175	56	14	240	622
SWCC-14	10	1	0	66	96	53	0	107	333
IHCC-15	4	0	62	410	247	141	0	385	1,249
SCC-16	4	0	39	74	153	54	0	273	597
<b>Total</b>	<b>543</b>	<b>256</b>	<b>376</b>	<b>2,597</b>	<b>3,331</b>	<b>1,962</b>	<b>41</b>	<b>4,470</b>	<b>13,576</b>
<b>Percent</b>	<b>4.00%</b>	<b>1.88%</b>	<b>2.77%</b>	<b>19.13%</b>	<b>24.54%</b>	<b>14.45%</b>	<b>0.30%</b>	<b>32.93%</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Program Major charts.

College	Fiscal Year 2004								
	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi-Occupation	College Transfer (Parallel)	Total
NICC-01	49	29	31	146	398	169	0	187	1,009
NIACC-02	17	5	0	64	342	113	0	352	893
ILCC-03	43	6	41	142	115	66	0	198	611
NCC-04	0	0	0	104	69	46	0	35	254
ICCC-05	0	0	0	142	182	57	1	339	721
IVCCD-06	20	2	5	55	104	35	0	261	482
HCC-07	79	16	16	295	480	110	4	366	1,366
EICCD-09	22	0	18	158	177	166	3	565	1,109
KCC-10	175	49	70	339	502	374	13	799	2,321
DMACC-11	63	98	53	239	351	275	0	430	1,509
WITCC-12	16	4	33	219	218	331	5	109	935
IWCC-13	6	15	23	82	201	55	5	249	636
SWCC-14	8	0	0	58	94	49	0	87	296
IHCC-15	7	0	40	346	279	173	0	351	1,196
SCC-16	9	0	0	107	192	68	0	230	606
<b>Total</b>	<b>514</b>	<b>224</b>	<b>330</b>	<b>2,496</b>	<b>3,704</b>	<b>2,087</b>	<b>31</b>	<b>4,558</b>	<b>13,944</b>
<b>Percent</b>	<b>3.69%</b>	<b>1.61%</b>	<b>2.37%</b>	<b>17.90%</b>	<b>26.56%</b>	<b>14.97%</b>	<b>0.22%</b>	<b>32.69%</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Program Major charts.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Awards by Program Major by Gender  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Agriculture Fiscal Year 2001		Agriculture Fiscal Year 2002		Agriculture Fiscal Year 2003		Agriculture Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	62	9	61	16	58	16	37	12
NIACC-02	14	2	17	3	5	2	15	2
ILCC-03	29	6	42	3	42	8	40	3
NCC-04	0	0	0	0	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	0
IVCCD-06	15	5	8	8	9	5	11	9
HCC-07	56	23	64	17	57	13	70	7
EICCD-09	7	2	14	2	12	3	20	2
KCC-10	81	69	78	104	113	96	111	61
DMACC-11	45	5	34	11	39	20	45	18
WITCC-12	17	2	4	2	8	6	9	7
IWCC-13	10	1	21	7	8	0	5	1
SWCC-14	4	4	9	2	8	2	8	0
IHCC-15	7	5	6	1	4	0	4	2
SCC-16	7	2	6	2	4	0	7	2
<b>Total *</b>	<b>354</b>	<b>135</b>	<b>364</b>	<b>178</b>	<b>367</b>	<b>171</b>	<b>382</b>	<b>126</b>

\* Unknowns totaled 1 in Fiscal Year 2001, 3 in Fiscal Year 2002, 5 in Fiscal Year 2003 and 6 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

College	Marketing Fiscal Year 2001		Marketing Fiscal Year 2002		Marketing Fiscal Year 2003		Marketing Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	6	14	6	15	16	16	11	18
NIACC-02	1	2	1	6	3	2	3	2
ILCC-03	2	15	6	8	12	6	1	5
NCC-04	2	3	1	1	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	0
IVCCD-06	0	4	0	2	1	2	2	0
HCC-07	6	11	3	5	3	6	5	11
EICCD-09	0	0	0	0	0	0	0	0
KCC-10	11	28	20	23	12	31	29	20
DMACC-11	37	64	28	68	25	103	28	70
WITCC-12	2	6	6	6	2	2	1	3
IWCC-13	6	7	4	10	2	11	3	12
SWCC-14	5	2	0	0	1	0	0	0
IHCC-15	0	0	0	0	0	0	0	0
SCC-16	0	0	0	0	0	0	0	0
<b>Total *</b>	<b>78</b>	<b>156</b>	<b>75</b>	<b>144</b>	<b>77</b>	<b>179</b>	<b>83</b>	<b>141</b>

\* Unknowns totaled 0 in Fiscal Year 2001, 0 in Fiscal Year 2002, 0 in Fiscal Year 2003 and 0 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Awards by Program Major by Gender  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Family & Consumer Sciences Fiscal Year 2001		Family & Consumer Sciences Fiscal Year 2002		Family & Consumer Sciences Fiscal Year 2003		Family & Consumer Sciences Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	0	57	0	34	0	30	0	31
NIACC-02	0	0	0	0	0	0	0	0
ILCC-03	0	21	0	28	0	25	4	37
NCC-04	0	0	0	0	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	0
IVCCD-06	0	13	0	6	0	4	0	5
HCC-07	0	27	0	26	0	28	0	16
EICCD-09	1	16	3	17	3	14	4	14
KCC-10	11	62	18	61	16	67	18	51
DMACC-11	12	20	14	30	12	35	17	36
WITCC-12	0	18	0	34	0	25	1	32
IWCC-13	6	5	4	13	8	8	7	15
SWCC-14	0	0	0	0	0	0	0	0
IHCC-15	9	52	3	50	8	54	4	36
SCC-16	2	6	2	29	6	33	0	0
<b>Total *</b>	<b>41</b>	<b>297</b>	<b>44</b>	<b>328</b>	<b>53</b>	<b>323</b>	<b>55</b>	<b>273</b>

\* Unknowns totaled 2 in Fiscal Year 2001, 1 in Fiscal Year 2002, 0 in Fiscal Year 2003 and 2 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

College	Industrial Technology Fiscal Year 2001		Industrial Technology Fiscal Year 2002		Industrial Technology Fiscal Year 2003		Industrial Technology Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	137	13	161	16	126	6	135	11
NIACC-02	71	4	52	6	58	5	59	4
ILCC-03	102	20	95	14	111	13	127	15
NCC-04	126	3	92	0	122	2	104	0
ICCC-05	120	19	127	21	117	21	119	20
IVCCD-06	88	19	80	24	48	24	47	7
HCC-07	210	54	210	46	230	49	207	84
EICCD-09	154	33	128	13	141	25	130	27
KCC-10	221	56	219	58	305	58	252	84
DMACC-11	163	31	195	53	186	45	200	39
WITCC-12	175	28	234	36	201	41	186	32
IWCC-13	71	13	92	11	85	14	70	10
SWCC-14	52	11	61	9	54	12	49	9
IHCC-15	351	43	361	32	376	33	330	14
SCC-16	48	7	61	7	68	5	86	20
<b>Total *</b>	<b>2,089</b>	<b>354</b>	<b>2,168</b>	<b>346</b>	<b>2,228</b>	<b>353</b>	<b>2,101</b>	<b>376</b>

\* Unknowns totaled 8 in Fiscal Year 2001, 7 in Fiscal Year 2002, 16 in Fiscal Year 2003 and 19 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Awards by Program Major by Gender  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Health Fiscal Year 2001		Health Fiscal Year 2002		Health Fiscal Year 2003		Health Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	13	206	12	241	18	298	25	373
NIACC-02	56	236	49	265	63	261	50	280
ILCC-03	4	79	5	64	5	99	4	111
NCC-04	1	23	1	31	4	53	5	64
ICCC-05	9	138	7	160	12	162	12	170
IVCCD-06	4	101	8	102	7	104	5	95
HCC-07	15	297	28	307	27	372	32	442
EICCD-09	14	122	5	122	9	148	26	151
KCC-10	35	280	29	309	36	397	50	452
DMACC-11	20	237	24	320	11	307	27	324
WITCC-12	25	205	30	251	16	211	19	199
IWCC-13	6	138	11	155	11	162	15	186
SWCC-14	3	68	6	68	11	85	5	89
IHCC-15	13	152	13	183	23	222	31	247
SCC-16	1	110	8	120	11	142	14	178
<b>Total *</b>	<b>219</b>	<b>2,392</b>	<b>236</b>	<b>2,698</b>	<b>264</b>	<b>3,023</b>	<b>320</b>	<b>3,361</b>

\* Unknowns totaled 22 in Fiscal Year 2001, 34 in Fiscal Year 2002, 44 in Fiscal Year 2003 and 23 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

College	Business Fiscal Year 2001		Business Fiscal Year 2002		Business Fiscal Year 2003		Business Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	33	171	29	162	54	133	42	127
NIACC-02	28	48	30	49	19	60	48	64
ILCC-03	25	50	20	45	21	42	17	49
NCC-04	10	27	14	35	14	52	9	37
ICCC-05	5	44	7	34	9	72	10	47
IVCCD-06	12	40	12	41	19	42	8	27
HCC-07	28	65	9	64	11	55	22	86
EICCD-09	44	89	47	127	44	106	38	128
KCC-10	45	165	63	159	94	199	183	190
DMACC-11	102	195	91	203	92	176	111	164
WITCC-12	42	73	49	133	167	175	139	191
IWCC-13	28	36	30	38	24	31	17	37
SWCC-14	20	48	12	40	6	47	6	42
IHCC-15	51	127	49	116	42	97	57	115
SCC-16	10	41	10	39	10	43	18	49
<b>Total *</b>	<b>483</b>	<b>1,219</b>	<b>472</b>	<b>1,285</b>	<b>626</b>	<b>1,330</b>	<b>725</b>	<b>1,353</b>

\* Unknowns totaled 7 in Fiscal Year 2001, 6 in Fiscal Year 2002, 6 in Fiscal Year 2003 and 9 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Awards by Program Major by Gender  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Multi-Occupational Fiscal Year 2001		Multi-Occupational Fiscal Year 2002		Multi-Occupational Fiscal Year 2003		Multi-Occupational Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	0	1	1	0	0	0	0	0
NIACC-02	0	0	0	0	0	0	0	0
ILCC-03	0	0	0	0	0	0	0	0
NCC-04	0	0	0	0	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	1
IVCCD-06	0	0	0	0	0	0	0	0
HCC-07	16	6	14	5	9	3	3	1
EICCD-09	0	0	11	10	7	0	3	0
KCC-10	3	1	4	9	1	6	5	7
DMAcc-11	0	0	0	0	0	0	0	0
WITCC-12	0	0	0	0	0	0	0	5
IWCC-13	12	17	4	5	2	11	3	2
SWCC-14	0	0	0	0	0	0	0	0
IHCC-15	0	0	0	0	0	0	0	0
SCC-16	0	0	0	0	0	0	0	0
<b>Total *</b>	<b>31</b>	<b>25</b>	<b>34</b>	<b>29</b>	<b>19</b>	<b>20</b>	<b>14</b>	<b>16</b>

\* Unknowns totaled 2 in Fiscal Year 2001, 2 in Fiscal Year 2002, 2 in Fiscal Year 2003 and 1 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

College	College Transfer (Parallel) Fiscal Year 2001		College Transfer (Parallel) Fiscal Year 2002		College Transfer (Parallel) Fiscal Year 2003		College Transfer (Parallel) Fiscal Year 2004	
	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	58	80	46	97	50	125	55	131
NIACC-02	164	208	139	219	165	195	138	197
ILCC-03	61	119	65	110	77	123	69	94
NCC-04	10	5	5	14	7	21	9	26
ICCC-05	118	157	108	181	161	199	156	180
IVCCD-06	106	121	98	116	93	141	110	150
HCC-07	143	207	111	173	135	187	163	198
EICCD-09	204	314	214	329	208	351	206	357
KCC-10	256	350	286	408	300	397	349	445
DMAcc-11	153	271	160	266	139	231	162	268
WITCC-12	26	60	34	78	29	63	33	71
IWCC-13	92	161	97	154	93	142	80	168
SWCC-14	33	48	27	47	39	68	33	54
IHCC-15	118	246	123	259	115	263	110	239
SCC-16	88	142	100	181	97	173	81	147
<b>Total *</b>	<b>1,630</b>	<b>2,489</b>	<b>1,613</b>	<b>2,632</b>	<b>1,708</b>	<b>2,679</b>	<b>1,754</b>	<b>2,725</b>

\* Unknowns totaled 98 in Fiscal Year 2001, 65 in Fiscal Year 2002, 83 in Fiscal Year 2003 and 79 in Fiscal Year 2004.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Student Awards by Racial/Ethnic Background  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Ethnicity	Fiscal Year 2001																	
	AA		AS		AGS		AAA		AAS		Diploma		Certificate		Other		Total *	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	23	0.60%	1	0.11%	0	0.00%	0	0.00%	20	0.57%	12	0.43%	6	0.66%	0	0.00%	62	0.51%
Asian	92	2.42%	22	2.34%	1	3.03%	2	2.44%	41	1.17%	38	1.37%	19	2.08%	0	0.00%	215	1.77%
Black	94	2.47%	17	1.81%	2	6.06%	1	1.22%	35	1.00%	31	1.12%	34	3.73%	0	0.00%	214	1.76%
Hispanic	72	1.89%	16	1.70%	0	0.00%	2	2.44%	37	1.05%	31	1.12%	22	2.41%	1	1.54%	181	1.49%
White	3,376	88.63%	866	92.13%	30	90.91%	77	93.90%	3,297	93.90%	2,577	92.73%	755	82.79%	64	98.46%	11,043	91.03%
Not Given	1	0.03%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.07%	0	0.00%	0	0.00%	3	0.03%
Unknown	151	3.96%	18	1.91%	0	0.00%	0	0.00%	81	2.31%	88	3.16%	76	8.33%	0	0.00%	414	3.41%
<b>Total</b>	<b>3,809</b>	<b>100.00%</b>	<b>940</b>	<b>100.00%</b>	<b>33</b>	<b>100.00%</b>	<b>82</b>	<b>100.00%</b>	<b>3,511</b>	<b>100.00%</b>	<b>2,779</b>	<b>100.00%</b>	<b>912</b>	<b>100.00%</b>	<b>65</b>	<b>100.00%</b>	<b>12,132</b>	<b>100.00%</b>

N = Students % = Percent

\* Total for Fiscal Year 2001 White Ethnicity includes 1 student with an unknown award type, which is less than 0.01% of the total.

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Ethnicity	Fiscal Year 2002																	
	AA		AS		AGS		AAA		AAS		Diploma		Certificate		Other		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	30	0.77%	4	0.43%	0	0.00%	1	1.56%	25	0.65%	24	0.83%	6	0.61%	0	0.00%	90	0.71%
Asian	81	2.07%	16	1.71%	2	3.77%	0	0.00%	35	0.91%	25	0.86%	18	1.83%	0	0.00%	177	1.39%
Black	75	1.92%	23	2.46%	2	3.77%	0	0.00%	48	1.26%	52	1.80%	30	3.06%	0	0.00%	230	1.80%
Hispanic	53	1.35%	11	1.18%	0	0.00%	0	0.00%	44	1.15%	34	1.18%	23	2.34%	0	0.00%	165	1.29%
White	3,529	90.11%	857	91.55%	46	86.80%	63	98.44%	3,547	92.56%	2,646	91.52%	834	84.93%	90	100.00%	11,612	90.97%
Not Given	12	0.31%	6	0.64%	0	0.00%	0	0.00%	18	0.47%	13	0.45%	5	0.51%	0	0.00%	54	0.42%
Unknown	136	3.47%	19	2.03%	3	5.66%	0	0.00%	115	3.00%	97	3.36%	66	6.72%	0	0.00%	436	3.42%
<b>Total</b>	<b>3,916</b>	<b>100.00%</b>	<b>936</b>	<b>100.00%</b>	<b>53</b>	<b>100.00%</b>	<b>64</b>	<b>100.00%</b>	<b>3,832</b>	<b>100.00%</b>	<b>2,891</b>	<b>100.00%</b>	<b>982</b>	<b>100.00%</b>	<b>90</b>	<b>100.00%</b>	<b>12,764</b>	<b>100.00%</b>

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Continued on Appendix C-10

Credit Student Awards by Racial/Ethnic Background, Continued

Ethnicity	Fiscal Year 2003																	
	AA		AS		AGS		AAA		AAS		Diploma		Certificate		Other		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	25	0.61%	8	0.84%	0	0.00%	0	0.00%	22	0.56%	16	0.50%	7	0.61%	0	0.00%	78	0.57%
Asian	67	1.63%	14	1.48%	1	1.92%	1	1.47%	47	1.19%	21	0.66%	25	2.16%	0	0.00%	176	1.30%
Black	102	2.48%	27	2.85%	3	5.77%	1	1.47%	52	1.32%	56	1.76%	41	3.55%	1	0.98%	283	2.08%
Hispanic	70	1.70%	14	1.48%	0	0.00%	0	0.00%	56	1.42%	27	0.85%	16	1.39%	0	0.00%	183	1.35%
White	3,661	88.85%	850	89.76%	47	90.39%	65	95.59%	3,635	92.05%	2,927	91.95%	974	84.33%	99	97.06%	12,258	90.29%
Not Given	94	2.28%	23	2.43%	1	1.92%	0	0.00%	95	2.40%	76	2.39%	29	2.51%	2	1.96%	320	2.36%
Unknown	101	2.45%	11	1.16%	0	0.00%	1	1.47%	42	1.06%	60	1.89%	63	5.45%	0	0.00%	278	2.05%
<b>Total</b>	<b>4,120</b>	<b>100.00%</b>	<b>947</b>	<b>100.00%</b>	<b>52</b>	<b>100.00%</b>	<b>68</b>	<b>100.00%</b>	<b>3,949</b>	<b>100.00%</b>	<b>3,183</b>	<b>100.00%</b>	<b>1,155</b>	<b>100.00%</b>	<b>102</b>	<b>100.00%</b>	<b>13,576</b>	<b>100.00%</b>

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Ethnicity	Fiscal Year 2004																	
	AA		AS		AGS		AAA		AAS		Diploma		Certificate		Other		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	22	0.53%	5	0.49%	2	2.99%	0	0.00%	28	0.69%	20	0.62%	2	0.16%	0	0.00%	79	0.57%
Asian	64	1.54%	19	1.86%	1	1.49%	2	2.41%	40	0.98%	21	0.65%	14	1.15%	0	0.00%	161	1.15%
Black	112	2.69%	33	3.23%	6	8.96%	0	0.00%	64	1.57%	65	2.00%	48	3.93%	0	0.00%	328	2.35%
Hispanic	88	2.11%	17	1.67%	0	0.00%	0	0.00%	52	1.28%	46	1.42%	39	3.19%	0	0.00%	242	1.74%
White	3,674	88.23%	903	88.44%	53	79.10%	78	93.98%	3,732	91.58%	2,946	90.72%	1,046	85.67%	66	100.00%	12,498	89.63%
Not Given	151	3.63%	30	2.94%	4	5.97%	0	0.00%	132	3.24%	99	3.05%	52	4.26%	0	0.00%	468	3.36%
Unknown	53	1.27%	14	1.37%	1	1.49%	3	3.61%	27	0.66%	50	1.54%	20	1.64%	0	0.00%	168	1.20%
<b>Total</b>	<b>4,164</b>	<b>100.00%</b>	<b>1,021</b>	<b>100.00%</b>	<b>67</b>	<b>100.00%</b>	<b>83</b>	<b>100.00%</b>	<b>4,075</b>	<b>100.00%</b>	<b>3,247</b>	<b>100.00%</b>	<b>1,221</b>	<b>100.00%</b>	<b>66</b>	<b>100.00%</b>	<b>13,944</b>	<b>100.00%</b>

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



Iowa Community Colleges  
Credit Student Awards by Program Major by Racial/Ethnic Background  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Ethnicity	Fiscal Year 2001																	
	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	1	0.20%	2	0.85%	2	0.59%	14	0.57%	16	0.61%	4	0.23%	0	0.00%	23	0.55%	62	0.51%
Asian	1	0.20%	6	2.56%	2	0.59%	24	0.98%	30	1.14%	42	2.46%	0	0.00%	110	2.61%	215	1.77%
Black	1	0.20%	1	0.43%	6	1.76%	23	0.94%	48	1.82%	33	1.93%	0	0.00%	102	2.42%	214	1.76%
Hispanic	4	0.82%	2	0.85%	5	1.47%	34	1.39%	36	1.37%	18	1.05%	0	0.00%	82	1.94%	181	1.49%
White	477	97.36%	216	92.32%	319	93.83%	2,279	92.98%	2,429	92.25%	1,571	91.93%	50	86.21%	3,702	87.79%	11,043	91.03%
Not Given	0	0.00%	0	0.00%	0	0.00%	2	0.08%	0	0.00%	0	0.00%	0	0.00%	1	0.02%	3	0.03%
Unknown	6	1.22%	7	2.99%	6	1.76%	75	3.06%	74	2.81%	41	2.40%	8	13.79%	197	4.67%	414	3.41%
<b>Total</b>	<b>490</b>	<b>100.00%</b>	<b>234</b>	<b>100.00%</b>	<b>340</b>	<b>100.00%</b>	<b>2,451</b>	<b>100.00%</b>	<b>2,633</b>	<b>100.00%</b>	<b>1,709</b>	<b>100.00%</b>	<b>58</b>	<b>100.00%</b>	<b>4,217</b>	<b>100.00%</b>	<b>12,132</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Ethnicity	Fiscal Year 2002																	
	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	7	1.28%	0	0.00%	4	1.07%	15	0.60%	23	0.77%	9	0.51%	2	3.08%	30	0.70%	90	0.71%
Asian	2	0.37%	3	1.37%	3	0.80%	23	0.91%	25	0.84%	24	1.36%	0	0.00%	97	2.25%	177	1.39%
Black	3	0.55%	2	0.91%	9	2.41%	32	1.27%	72	2.43%	27	1.53%	2	3.08%	83	1.93%	230	1.80%
Hispanic	14	2.57%	3	1.37%	2	0.54%	28	1.11%	40	1.35%	18	1.02%	1	1.54%	59	1.37%	165	1.29%
White	501	91.93%	206	94.07%	339	90.89%	2,325	92.22%	2,724	91.78%	1,629	92.40%	41	63.07%	3,847	89.25%	11,612	90.97%
Not Given	5	0.92%	2	0.91%	1	0.27%	23	0.91%	1	0.03%	9	0.51%	0	0.00%	13	0.30%	54	0.42%
Unknown	13	2.38%	3	1.37%	15	4.02%	75	2.98%	83	2.80%	47	2.67%	19	29.23%	181	4.20%	436	3.42%
<b>Total</b>	<b>545</b>	<b>100.00%</b>	<b>219</b>	<b>100.00%</b>	<b>373</b>	<b>100.00%</b>	<b>2,521</b>	<b>100.00%</b>	<b>2,968</b>	<b>100.00%</b>	<b>1,763</b>	<b>100.00%</b>	<b>65</b>	<b>100.00%</b>	<b>4,310</b>	<b>100.00%</b>	<b>12,764</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Continued on Appendix C-12

Credit Student Awards by Program Major by Racial/Ethnic Background, Continued

Ethnicity	Fiscal Year 2003																	
	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	4	0.74%	2	0.78%	0	0.00%	13	0.50%	14	0.42%	15	0.76%	2	4.88%	28	0.63%	78	0.57%
Asian	1	0.18%	3	1.17%	3	0.80%	27	1.04%	33	0.99%	35	1.78%	0	0.00%	74	1.66%	176	1.30%
Black	0	0.00%	6	2.34%	15	3.99%	27	1.04%	68	2.04%	53	2.70%	2	4.88%	112	2.51%	283	2.08%
Hispanic	3	0.55%	3	1.17%	4	1.06%	41	1.58%	34	1.02%	20	1.02%	2	4.88%	76	1.70%	183	1.35%
White	516	95.03%	238	92.98%	341	90.69%	2,372	91.34%	3,064	91.99%	1,761	89.77%	32	78.04%	3,934	88.00%	12,258	90.29%
Not Given	14	2.58%	4	1.56%	11	2.93%	64	2.46%	55	1.65%	66	3.36%	1	2.44%	105	2.35%	320	2.36%
Unknown	5	0.92%	0	0.00%	2	0.53%	53	2.04%	63	1.89%	12	0.61%	2	4.88%	141	3.15%	278	2.05%
<b>Total</b>	<b>543</b>	<b>100.00%</b>	<b>256</b>	<b>100.00%</b>	<b>376</b>	<b>100.00%</b>	<b>2,597</b>	<b>100.00%</b>	<b>3,331</b>	<b>100.00%</b>	<b>1,962</b>	<b>100.00%</b>	<b>41</b>	<b>100.00%</b>	<b>4,470</b>	<b>100.00%</b>	<b>13,576</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Ethnicity	Fiscal Year 2004																	
	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	2	0.39%	1	0.45%	0	0.00%	26	1.04%	13	0.35%	13	0.62%	0	0.00%	24	0.53%	79	0.57%
Asian	2	0.39%	5	2.23%	5	1.52%	15	0.60%	27	0.73%	30	1.44%	0	0.00%	77	1.69%	161	1.15%
Black	1	0.19%	7	3.13%	10	3.03%	23	0.92%	92	2.48%	65	3.11%	0	0.00%	130	2.85%	328	2.35%
Hispanic	2	0.39%	1	0.45%	6	1.82%	35	1.40%	65	1.75%	34	1.63%	0	0.00%	99	2.17%	242	1.74%
White	481	93.58%	200	89.28%	288	87.27%	2,274	91.11%	3,407	91.99%	1,846	88.45%	29	93.54%	3,973	87.17%	12,498	89.63%
Not Given	20	3.89%	10	4.46%	17	5.15%	104	4.17%	73	1.97%	88	4.22%	1	3.23%	155	3.40%	468	3.36%
Unknown	6	1.17%	0	0.00%	4	1.21%	19	0.76%	27	0.73%	11	0.53%	1	3.23%	100	2.19%	168	1.20%
<b>Total</b>	<b>514</b>	<b>100.00%</b>	<b>224</b>	<b>100.00%</b>	<b>330</b>	<b>100.00%</b>	<b>2,496</b>	<b>100.00%</b>	<b>3,704</b>	<b>100.00%</b>	<b>2,087</b>	<b>100.00%</b>	<b>31</b>	<b>100.00%</b>	<b>4,558</b>	<b>100.00%</b>	<b>13,944</b>	<b>100.00%</b>

Note: Non-graduate program completers were not included in the Credit Student Awards by Racial/Ethnic Background chart.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Non-Credit Enrollment by College  
Unduplicated and Duplicated Students and Percentage of Change over Prior Year  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College Area Number	Fiscal Year 2001 Unduplicated Students	Fiscal Year 2002 Unduplicated Students	Percent Change over Prior Year	Fiscal Year 2003 Unduplicated Students	Percent Change over Prior Year	Fiscal Year 2004 * Unduplicated Students	Percent Change over Prior Year
NICC-01	29,011	27,127	-6.49%	28,147	3.76%	25,258	-10.26%
NIACC-02	29,842	25,842	-13.40%	24,637	-4.66%	23,679	-3.89%
ILCC-03	6,865	5,849	-14.80%	5,849	0.00%	5,376	-8.09%
NCC-04	14,324	13,768	-3.88%	13,483	-2.07%	13,360	-0.91%
ICCC-05	31,561	28,055	-11.11%	30,582	9.01%	29,418	-3.81%
IVCCD-06	19,353	19,765	2.13%	18,262	-7.60%	16,237	-11.09%
HCC-07	23,491	19,538	-16.83%	19,080	-2.34%	16,844	-11.72%
EICCD-09	30,497	31,518	3.35%	30,704	-2.58%	28,553	-7.01%
KCC-10	47,430	48,612	2.49%	49,401	1.62%	44,959	-8.99%
DMACC-11	35,257	34,695	-1.59%	31,987	-7.81%	30,416	-4.91%
WITCC-12	21,470	22,586	5.20%	19,700	-12.78%	16,546	-16.01%
IWCC-13	22,512	21,330	-5.25%	20,972	-1.68%	21,272	1.43%
SWCC-14	9,973	8,627	-13.50%	10,142	17.56%	7,657	-24.50%
IHCC-15	14,432	14,801	2.56%	14,779	-0.15%	14,807	0.19%
SCC-16	11,560	9,835	-14.92%	8,609	-12.47%	8,612	0.03%
<b>Total</b>	<b>347,578</b>	<b>331,948</b>	<b>-4.50%</b>	<b>326,334</b>	<b>-1.69%</b>	<b>302,994</b>	<b>-7.15%</b>

\* Fiscal Year 2004 does not include those enrollments for Local Use Only, which account for 3.30% of total unduplicated enrollments.

College Area Number	Fiscal Year 2001 Duplicated Students	Fiscal Year 2002 Duplicated Students	Percent Change over Prior Year	Fiscal Year 2003 Duplicated Students	Percent Change over Prior Year	Fiscal Year 2004 * Duplicated Students	Percent Change over Prior Year
NICC-01	56,685	53,180	-6.18%	52,902	-0.52%	47,856	-9.54%
NIACC-02	91,517	81,040	-11.45%	79,519	-1.88%	74,936	-5.76%
ILCC-03	10,504	9,376	-10.74%	9,145	-2.46%	8,603	-5.93%
NCC-04	28,286	28,508	0.78%	27,807	-2.46%	27,392	-1.49%
ICCC-05	69,327	67,022	-3.32%	71,481	6.65%	57,709	-19.27%
IVCCD-06	34,808	38,869	11.67%	35,001	-9.95%	28,562	-18.40%
HCC-07	41,731	34,940	-16.27%	35,887	2.71%	31,833	-11.30%
EICCD-09	53,867	61,145	13.51%	54,603	-10.70%	53,933	-1.23%
KCC-10	86,413	93,544	8.25%	92,381	-1.24%	79,133	-14.34%
DMACC-11	60,663	62,111	2.39%	51,323	-17.37%	44,503	-13.29%
WITCC-12	42,389	44,627	5.28%	41,400	-7.23%	31,702	-23.43%
IWCC-13	45,566	41,854	-8.15%	42,795	2.25%	38,008	-11.19%
SWCC-14	16,342	14,397	-11.90%	17,833	23.87%	12,389	-30.53%
IHCC-15	27,052	25,091	-7.25%	26,728	6.52%	25,193	-5.74%
SCC-16	19,703	17,206	-12.67%	15,169	-11.84%	13,885	-8.46%
<b>Total</b>	<b>684,853</b>	<b>672,910</b>	<b>-1.74%</b>	<b>653,974</b>	<b>-2.81%</b>	<b>575,637</b>	<b>-11.98%</b>

\* Fiscal Year 2004 does not include those enrollments for Local Use Only, which account for 4.72% of total duplicated enrollments.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Comparison of Non-Credit Contact Hours by College  
Number of Contact Hours and Percentage to Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Number of Contact Hours

College	Fiscal Year 2001 Non-Credit Contact Hours	Fiscal Year 2002 Non-Credit Contact Hours	Fiscal Year 2003 Non-Credit Contact Hours	Fiscal Year 2004 Non-Credit Contact Hours
NICC-01	557,795.41	516,584.80	496,977.14	496,910.67
NIACC-02	674,564.52	822,678.64	752,539.38	607,043.46
ILCC-03	141,350.00	135,232.50	122,268.75	155,645.50
NCC-04	436,119.30	444,353.65	371,405.80	329,865.70
ICCC-05	1,267,501.27	1,068,183.00	1,078,902.42	687,681.50
IVCCD-06	710,766.32	650,171.12	603,275.80	436,693.07
HCC-07	876,964.20	753,747.50	780,377.50	457,002.62
EICCD-09	928,201.68	1,022,126.71	1,016,914.11	1,048,170.90
KCC-10	1,849,561.69	1,774,738.85	1,702,503.21	1,600,284.21
DMACC-11	1,799,324.02	1,877,416.68	1,671,137.32	1,417,313.00
WITCC-12	1,022,663.16	958,575.00	755,082.90	390,537.84
IWCC-13	757,752.84	771,293.34	658,498.80	573,837.45
SWCC-14	237,981.54	201,708.42	241,395.66	182,472.00
IHCC-15	462,895.60	348,253.65	400,079.20	379,169.65
SCC-16	298,911.55	315,370.75	271,417.60	241,477.10
<b>Total *</b>	<b>12,022,353.10</b>	<b>11,660,434.61</b>	<b>10,922,775.59</b>	<b>9,004,104.67</b>

Note: Fiscal Year 2004 does not include the Local Use Only Contact Hours, which account for approximately 1.28% of total contact hours.

Non-Credit Contact Hours Percentage of State Total

College	Fiscal Year 2001 Percentage of Total	Fiscal Year 2002 Percentage of Total	Fiscal Year 2003 Percentage of Total	Fiscal Year 2004 Percentage of Total
NICC-01	4.64%	4.43%	4.55%	5.52%
NIACC-02	5.61%	7.06%	6.89%	6.74%
ILCC-03	1.18%	1.16%	1.12%	1.73%
NCC-04	3.63%	3.81%	3.40%	3.66%
ICCC-05	10.54%	9.16%	9.88%	7.64%
IVCCD-06	5.91%	5.58%	5.52%	4.85%
HCC-07	7.29%	6.46%	7.14%	5.08%
EICCD-09	7.72%	8.77%	9.31%	11.64%
KCC-10	15.38%	15.22%	15.59%	17.77%
DMACC-11	14.97%	16.10%	15.30%	15.74%
WITCC-12	8.51%	8.22%	6.91%	4.34%
IWCC-13	6.30%	6.61%	6.03%	6.37%
SWCC-14	1.98%	1.73%	2.21%	2.03%
IHCC-15	3.85%	2.99%	3.66%	4.21%
SCC-16	2.49%	2.70%	2.48%	2.68%
<b>Total *</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

\* Note: Not all Non-Credit Contact Hours are eligible for General State Financial Aid.

Iowa Community Colleges  
Non-Credit Enrollment by Program Type by College  
Fiscal Year 2004

College	Fiscal Year 2004										
	Adult Basic Education	Secondary Education *	State/Federal Mandated, Recognized, Court Ordered/Referred	Enhance Employability/ Academic Success	Recertification/ Relicensure	Community and Public Policy	Family/ Individual Development and Health	Adult Learning	Leisure/ Recreational	Total	Percentage of Total
NICC-01	1,222	219	4,973	17,390	0	6	139	3,106	1,982	29,037	8.05%
NIACC-02	2,023	42	2,700	16,005	7,051	0	2,710	3,773	1,709	36,013	9.99%
ILCC-03	408	312	1,271	1,850	1,383	0	647	193	51	6,115	1.70%
NCC-04	1,291	168	1,906	10,143	2,723	0	93	0	777	17,101	4.74%
ICCC-05	1,128	173	3,164	20,637	0	0	0	3,592	6,594	35,288	9.79%
IVCCD-06	1,008	358	1,278	8,229	3,158	230	677	2,101	3,009	20,048	5.56%
HCC-07	1,643	150	3,880	12,244	0	0	30	84	788	18,819	5.22%
EICCD-09	3,386	413	5,164	15,327	2,832	92	1,024	82	3,879	32,199	8.93%
KCC-10	2,242	3,088	7,706	24,466	4,262	0	28	614	10,206	52,612	14.59%
DMACC-11	3,616	2,119	8,732	12,602	4,280	51	203	37	401	32,041	8.89%
WITCC-12	1,318	8	2,399	10,100	4,070	0	0	317	1,492	19,704	5.46%
IWCC-13	2,451	0	3,224	7,148	9,076	64	174	1,152	1,756	25,045	6.95%
SWCC-14	539	0	1,385	5,470	870	40	170	523	51	9,048	2.51%
IHCC-15	2,022	60	2,615	8,063	3,563	0	241	240	858	17,662	4.90%
SCC-16	1,081	0	1,750	5,020	1,180	0	41	16	783	9,871	2.74%
<b>Total</b>	<b>25,378</b>	<b>7,110</b>	<b>52,147</b>	<b>174,694</b>	<b>44,448</b>	<b>483</b>	<b>6,177</b>	<b>15,830</b>	<b>34,336</b>	<b>360,603</b>	<b>100.00%</b>
<b>% of Total</b>	<b>7.05%</b>	<b>1.97%</b>	<b>14.46%</b>	<b>48.44%</b>	<b>12.33%</b>	<b>0.13%</b>	<b>1.71%</b>	<b>4.39%</b>	<b>9.52%</b>	<b>100.00%</b>	

Note: Students are unduplicated within the type of program, however, they may be in more than one program. Also, the Local Community College Use only is not included in the above table.

\* Includes Secondary Jointly Administered Programs

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Iowa Course for Drinking Driving (DUI) Enrollment and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001	
	Unduplicated Students	Contact Hours
NICC-01	566	8,208.00
NIACC-02	12	162.00
ILCC-03	334	4,008.00
NCC-04	206	2,745.60
ICCC-05	443	5,316.00
IVCCD-06	234	3,384.00
HCC-07	658	10,704.00
EICCD-09	763	10,362.00
KCC-10	2,492	45,339.20
DMACC-11	2,691	75,043.20
WITCC-12	445	6,436.80
IWCC-13	571	8,294.40
SWCC-14	181	2,606.40
IHCC-15	326	3,972.00
SCC-16	337	4,044.00
<b>Total</b>	<b>10,259</b>	<b>190,625.60</b>

\* Private substance abuse providers totaled 2,976 with a grand total for the Fiscal Year of 13,235.

College	Fiscal Year 2002	
	Unduplicated Students	Contact Hours
NICC-01	402	5,889.60
NIACC-02	7	94.50
ILCC-03	378	4,536.00
NCC-04	205	2,706.00
ICCC-05	461	5,578.00
IVCCD-06	181	2,606.40
HCC-07	497	9,609.60
EICCD-09	669	9,292.80
KCC-10	2,314	42,963.20
DMACC-11	2,780	69,964.80
WITCC-12	445	6,436.80
IWCC-13	480	6,940.80
SWCC-14	216	3,139.20
IHCC-15	314	3,768.00
SCC-16	248	3,000.00
<b>Total *</b>	<b>9,597</b>	<b>176,525.70</b>

\* Private substance abuse providers totaled 3,644 with a grand total for the Fiscal Year of 13,241.

Continued on Appendix D-5

Iowa Course for Drinking Driving (DUI) Enrollment and Contact Hours, Continued

College	Fiscal Year 2003	
	Unduplicated Students	Contact Hours
NICC-01	388	5,644.80
NIACC-02	0	0.00
ILCC-03	449	5,388.00
NCC-04	240	3,168.00
ICCC-05	422	5,100.00
IVCCD-06	181	2,635.20
HCC-07	495	9,648.70
EICCD-09	582	7,708.80
KCC-10	2,366	43,041.20
DMACC-11	2,713	77,405.60
WITCC-12	443	6,393.60
IWCC-13	483	6,955.20
SWCC-14	219	3,168.00
IHCC-15	249	2,932.00
SCC-16	194	2,340.00
<b>Total *</b>	<b>9,424</b>	<b>181,529.10</b>

\* Private substance abuse providers totaled 3,739 with a grand total for the Fiscal Year of 13,163.

College	Fiscal Year 2004	
	Unduplicated Students	Contact Hours
NICC-01	467	6,672.00
NIACC-02	0	0.00
ILCC-03	363	4,356.00
NCC-04	175	2,310.00
ICCC-05	390	5,616.00
IVCCD-06	130	1,872.00
HCC-07	591	11,379.90
EICCD-09	666	8,883.60
KCC-10	2,243	42,772.00
DMACC-11	2,337	65,740.80
WITCC-12	375	5,428.80
IWCC-13	444	6,393.60
SWCC-14	204	2,937.60
IHCC-15	247	2,844.00
SCC-16	207	2,496.00
<b>Total *</b>	<b>8,839</b>	<b>169,702.30</b>

\* Private substance abuse providers totaled 4,164 with a grand total for the Fiscal Year of 13,003.

---

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

---

Iowa Community Colleges  
Iowa Course for Driver Improvement (DIP)  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001	
	Unduplicated Students	Contact Hours
NICC-01	398	3,847.80
NIACC-02	206	1,996.80
ILCC-03	102	816.00
NCC-04	168	1,478.40
ICCC-05	171	1,368.00
IVCCD-06	183	1,756.80
HCC-07	375	3,092.00
EICCD-09	606	5,464.80
KCC-10	982	8,784.80
DMAcc-11	1,290	13,574.40
WITCC-12	335	3,216.00
IWCC-13	218	2,092.18
SWCC-14	127	1,219.20
IHCC-15	195	1,560.00
SCC-16	205	1,640.00
<b>Total</b>	<b>5,561</b>	<b>51,907.18</b>

College	Fiscal Year 2002	
	Unduplicated Students	Contact Hours
NICC-01	371	3,586.80
NIACC-02	211	2,025.60
ILCC-03	70	560.00
NCC-04	145	1,276.00
ICCC-05	176	1,424.00
IVCCD-06	150	1,440.00
HCC-07	342	3,013.10
EICCD-09	599	5,447.20
KCC-10	768	6,820.00
DMAcc-11	1,163	9,811.20
WITCC-12	332	3,100.80
IWCC-13	240	2,332.80
SWCC-14	155	1,488.00
IHCC-15	273	2,184.00
SCC-16	182	1,456.00
<b>Total</b>	<b>5,177</b>	<b>45,965.50</b>

Continued on Appendix D-7



Iowa Course for Driver Improvement (DIP), Continued

College	Fiscal Year 2003	
	Unduplicated Students	Contact Hours
NICC-01	430	4,166.40
NIACC-02	212	2,035.20
ILCC-03	116	928.00
NCC-04	129	1,135.20
ICCC-05	241	1,928.00
IVCCD-06	196	1,828.80
HCC-07	457	4,032.10
EICCD-09	591	5,227.20
KCC-10	923	8,210.40
DMACC-11	1,288	13,132.80
WITCC-12	349	3,360.00
IWCC-13	296	2,841.60
SWCC-14	153	1,468.80
IHCC-15	237	1,904.00
SCC-16	208	1,664.00
<b>Total</b>	<b>5,826</b>	<b>53,862.50</b>

College	Fiscal Year 2004	
	Unduplicated Students	Contact Hours
NICC-01	286	2,697.60
NIACC-02	136	1,305.60
ILCC-03	103	824.00
NCC-04	155	1,364.00
ICCC-05	207	1,664.00
IVCCD-06	146	1,401.60
HCC-07	403	3,624.00
EICCD-09	552	4,857.60
KCC-10	767	6,758.40
DMACC-11	1,283	13,257.60
WITCC-12	349	3,350.40
IWCC-13	230	2,246.40
SWCC-14	150	1,440.00
IHCC-15	220	1,760.00
SCC-16	194	1,560.00
<b>Total</b>	<b>5,181</b>	<b>48,111.20</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Community Rehabilitation Programs (Sheltered Workshops)  
Enrollment and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001	
	Unduplicated Students	Contact Hours
NICC-01	277	71,122.80
NIACC-02	0	0.00
ILCC-03	135	30,020.00
NCC-04	0	0.00
ICCC-05	97	18,420.00
IVCCD-06	130	124,825.20
HCC-07	260	57,060.00
EICCD-09	213	42,528.00
KCC-10	29	6,480.00
DMAcc-11	89	11,706.00
WITCC-12	295	78,048.00
IWCC-13	180	36,504.00
SWCC-14	139	31,176.00
IHCC-15	260	38,222.00
SCC-16	144	25,080.00
<b>Total</b>	<b>2,248</b>	<b>571,192.00</b>

College	Fiscal Year 2002	
	Unduplicated Students	Contact Hours
NICC-01	140	23,964.00
NIACC-02	363	369,603.60
ILCC-03	164	33,360.00
NCC-04	0	0.00
ICCC-05	88	16,380.00
IVCCD-06	62	16,416.00
HCC-07	131	22,560.00
EICCD-09	184	38,460.00
KCC-10	45	10,380.00
DMAcc-11	62	9,642.00
WITCC-12	0	0.00
IWCC-13	328	78,048.00
SWCC-14	111	25,632.00
IHCC-15	173	30,351.00
SCC-16	142	22,500.00
<b>Total</b>	<b>1,993</b>	<b>697,296.60</b>

Continued on Appendix D-9

Community Rehabilitation Programs (Sheltered Workshops), Continued

College	Fiscal Year 2003	
	Unduplicated Students	Contact Hours
NICC-01	75	15,000.00
NIACC-02	389	305,474.40
ILCC-03	108	13,140.00
NCC-04	0	0.00
ICCC-05	70	14,040.00
IVCCD-06	124	15,996.60
HCC-07	137	29,460.00
EICCD-09	183	41,040.00
KCC-10	63	12,000.00
DMAcc-11	0	0.00
WITCC-12	0	0.00
IWCC-13	198	37,440.00
SWCC-14	106	20,640.00
IHCC-15	200	48,060.00
SCC-16	80	18,360.00
<b>Total</b>	<b>1,733</b>	<b>570,651.00</b>

College	Fiscal Year 2004	
	Unduplicated Students	Contact Hours
NICC-01	90	17,760.00
NIACC-02	329	75,240.00
ILCC-03	107	23,100.00
NCC-04	0	0.00
ICCC-05	73	17,856.00
IVCCD-06	61	16,992.00
HCC-07	139	29,340.00
EICCD-09	154	28,440.00
KCC-10	30	6,180.00
DMAcc-11	0	0.00
WITCC-12	0	0.00
IWCC-13	198	38,760.00
SWCC-14	111	17,520.00
IHCC-15	183	31,260.00
SCC-16	0	0.00
<b>Total</b>	<b>1,475</b>	<b>302,448.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
 Mine Safety Health and Administration (MSHA)  
 Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001	
	Unduplicated Students	Contact Hours
NICC-01	532	4,951.20
NIACC-02	513	6,043.20
ILCC-03	98	808.00
NCC-04	64	588.80
ICCC-05	198	2,134.20
IVCCD-06	176	1,944.00
HCC-07	71	597.00
EICCD-09	225	2,068.00
KCC-10	786	3,766.90
DMACC-11	10	72.00
WITCC-12	83	796.80
IWCC-13	46	441.60
SWCC-14	155	1,440.60
IHCC-15	33	264.00
SCC-16	0	0.00
<b>Total</b>	<b>2,990</b>	<b>25,916.30</b>

College	Fiscal Year 2002	
	Unduplicated Students	Contact Hours
NICC-01	748	6,948.80
NIACC-02	527	5,284.50
ILCC-03	82	618.00
NCC-04	105	966.00
ICCC-05	231	2,630.40
IVCCD-06	237	2,624.40
HCC-07	2	16.00
EICCD-09	246	2,296.80
KCC-10	160	1,735.60
DMACC-11	53	445.20
WITCC-12	110	1,056.00
IWCC-13	24	230.40
SWCC-14	29	278.40
IHCC-15	73	595.00
SCC-16	115	920.00
<b>Total</b>	<b>2,742</b>	<b>26,645.50</b>

Continued on Appendix D-11

Mine Safety Health and Administration (MSHA), Continued

College	Fiscal Year 2003	
	Unduplicated Students	Contact Hours
NICC-01	707	6,529.60
NIACC-02	384	3,802.80
ILCC-03	145	820.00
NCC-04	113	1,039.60
ICCC-05	237	2,590.80
IVCCD-06	108	1,188.00
HCC-07	0	0.00
EICCD-09	473	4,229.20
KCC-10	151	1,479.80
DMACC-11	258	2,536.80
WITCC-12	83	796.80
IWCC-13	0	0.00
SWCC-14	45	432.00
IHCC-15	42	336.00
SCC-16	117	936.00
<b>Total</b>	<b>2,863</b>	<b>26,717.40</b>

College	Fiscal Year 2004	
	Unduplicated Students	Contact Hours
NICC-01	682	6,734.40
NIACC-02	303	3,052.80
ILCC-03	31	248.00
NCC-04	124	1,140.80
ICCC-05	258	2,182.00
IVCCD-06	11	118.80
HCC-07	0	0.00
EICCD-09	372	3,951.20
KCC-10	126	1,428.20
DMACC-11	233	2,288.40
WITCC-12	91	892.80
IWCC-13	16	153.60
SWCC-14	0	0.00
IHCC-15	142	992.00
SCC-16	118	944.00
<b>Total</b>	<b>2,507</b>	<b>24,127.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
One Source Activities  
Fiscal Year 2004

College	Fiscal Year 2004	
	Unduplicated Students	Contact Hours
NICC-01	261	2,140.80
NIACC-02	161	1,806.60
ILCC-03	161	1,379.50
NCC-04	111	966.60
ICCC-05	167	1,879.20
IVCCD-06	87	601.20
HCC-07	92	740.50
EICCD-09	56	504.35
KCC-10	150	1,374.70
DMACC-11	487	5,475.00
WITCC-12	169	1,796.40
IWCC-13	186	2,391.00
SWCC-14	232	2,749.20
IHCC-15	266	2,124.50
SCC-16	131	994.50
<b>Total</b>	<b>2,717</b>	<b>26,924.05</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Iowa Industrial New Jobs Training Programs (260E)  
Non-Credit Unduplicated Students and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01	217	4,674.80	360	2,116.74	266	5,463.00	244	2,522.40
NIACC-02	731	5,144.00	609	7,256.00	560	6,332.60	448	5,213.20
ILCC-03	45	589.00	None Reported		None Reported		None Reported	
NCC-04	1,000	12,175.90	1,469	78,829.60	806	15,628.07	456	6,292.40
ICCC-05	3,850	288,085.90	1,732	23,841.90	1,986	33,648.60	1,477	41,229.00
IVCCD-06	138	2,798.40	918	15,699.60	367	4,381.80	497	6,062.00
HCC-07	193	3,077.00	245	3,410.80	711	5,466.50	360	3,658.30
EICCD-09	540	6,787.30	454	3,689.60	276	2,869.00	626	9,479.65
KCC-10	None Reported		None Reported		None Reported		None Reported	
DMAcc-11	666	30,303.60	561	16,839.00	260	9,188.76	132	5,472.00
WITCC-12	89	2,275.20	None Reported		None Reported		22	52.80
IWCC-13	None Reported		None Reported		None Reported		None Reported	
SWCC-14	None Reported		None Reported		None Reported		None Reported	
IHCC-15	7	70.00	113	1,100.00	54	330.00	14	108.00
SCC-16	138	939.50	None Reported		None Reported		102	550.00
<b>Total-Non-Credit</b>	<b>7,614</b>	<b>356,920.60</b>	<b>6,461</b>	<b>152,783.24</b>	<b>5,286</b>	<b>83,308.33</b>	<b>4,378</b>	<b>80,639.75</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Iowa Industrial New Jobs Training Programs (260E)  
Credit Unduplicated Students and Credit Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours
NICC-01	None Reported		None Reported		None Reported		None Reported	
NIACC-02	None Reported		2	34.00	1	12.00	8	98.00
ILCC-03	23	69.00	None Reported		None Reported		None Reported	
NCC-04	None Reported		None Reported		None Reported		None Reported	
ICCC-05	None Reported		None Reported		None Reported		None Reported	
IVCCD-06	None Reported		None Reported		None Reported		None Reported	
HCC-07	None Reported		None Reported		None Reported		None Reported	
EICCD-09	None Reported		None Reported		None Reported		None Reported	
KCC-10	None Reported		None Reported		None Reported		None Reported	
DMAcc-11	None Reported		None Reported		None Reported		None Reported	
WITCC-12	None Reported		None Reported		None Reported		None Reported	
IWCC-13	None Reported		None Reported		None Reported		None Reported	
SWCC-14	None Reported		None Reported		None Reported		None Reported	
IHCC-15	None Reported		None Reported		83	166	None Reported	
SCC-16	None Reported		None Reported		None Reported		None Reported	
<b>Total-Credit</b>	<b>23</b>	<b>69.00</b>	<b>2</b>	<b>34.00</b>	<b>84</b>	<b>178.00</b>	<b>8</b>	<b>98.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Iowa Jobs Training Programs (260F)  
Non-Credit Unduplicated Students and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01	818	17,534.24	195	6,453.74	316	8,087.10	602	19,590.60
NIACC-02	1,757	16,074.30	668	11,778.00	660	8,098.30	492	7,308.00
ILCC-03	101	389.00	6	147.00	None Reported		None Reported	
NCC-04	598	9,075.10	544	6,941.70	521	4,046.30	673	8,326.70
ICCC-05	2,024	47,992.00	901	14,716.80	1,527	15,266.40	1,168	16,285.02
IVCCD-06	580	15,753.60	634	11,519.10	701	9,706.40	1,018	11,217.00
HCC-07	891	13,842.00	710	10,196.60	1,312	11,977.60	1,867	15,640.40
EICCD-09	425	8,290.95	1,054	13,026.50	1,068	9,846.49	972	10,657.80
KCC-10	936	9,110.60	411	4,378.00	691	9,959.30	474	4,269.30
DMACC-11	86	3,429.00	228	10,444.80	54	1,180.20	89	1,823.40
WITCC-12	838	19,179.60	362	9,170.40	None Reported		785	15,044.40
IWCC-13	401	4,449.96	198	5,742.00	286	3,432.00	100	1,889.52
SWCC-14	267	22,406.40	139	1,027.20	2,665	39,321.60	256	12,846.00
IHCC-15	706	10,296.00	330	2,778.00	402	3,786.00	316	3,174.00
SCC-16	806	24,178.00	None Reported		None Reported		821	8,101.00
<b>Total-Non-Credit</b>	<b>11,234</b>	<b>222,000.75</b>	<b>6,380</b>	<b>108,319.84</b>	<b>10,203</b>	<b>124,707.69</b>	<b>9,633</b>	<b>136,173.14</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Iowa Jobs Training Programs (260F)  
Credit Unduplicated Students and Credit Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours
NICC-01	None Reported		None Reported		None Reported		None Reported	
NIACC-02	None Reported		None Reported		None Reported		None Reported	
ILCC-03	None Reported		None Reported		None Reported		None Reported	
NCC-04	None Reported		None Reported		None Reported		None Reported	
ICCC-05	None Reported		1	6.00	None Reported		None Reported	
IVCCD-06	None Reported		None Reported		None Reported		None Reported	
HCC-07	None Reported		None Reported		None Reported		None Reported	
EICCD-09	None Reported		None Reported		None Reported		None Reported	
KCC-10	None Reported		None Reported		None Reported		None Reported	
DMACC-11	None Reported		None Reported		None Reported		None Reported	
WITCC-12	None Reported		None Reported		None Reported		None Reported	
IWCC-13	None Reported		None Reported		None Reported		None Reported	
SWCC-14	None Reported		None Reported		None Reported		None Reported	
IHCC-15	54	54.00	28	23.50	100	304.00	49	122.00
SCC-16	None Reported		None Reported		None Reported		None Reported	
<b>Total-Credit</b>	<b>54</b>	<b>54.00</b>	<b>29</b>	<b>29.50</b>	<b>100</b>	<b>304.00</b>	<b>49</b>	<b>122.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



Iowa Community Colleges  
Accelerated Career Education Programs (260G)  
Non-Credit Unduplicated Students and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01		None Reported		None Reported		None Reported		None Reported
NIACC-02		None Reported		None Reported		None Reported		None Reported
ILCC-03		None Reported		None Reported		None Reported		None Reported
NCC-04		None Reported		None Reported		None Reported		None Reported
ICCC-05		None Reported		None Reported		None Reported		None Reported
IVCCD-06		None Reported		None Reported		None Reported		None Reported
HCC-07	4	2,304.00	34	2,354.00	4	369.60	10	33.00
EICCD-09		None Reported		None Reported		None Reported		None Reported
KCC-10		None Reported	1,235	116,081.40		None Reported		None Reported
DMAcc-11		None Reported		None Reported		None Reported		None Reported
WITCC-12		None Reported		None Reported		None Reported	28	295.20
IWCC-13		None Reported		None Reported		None Reported		None Reported
SWCC-14		None Reported		None Reported		None Reported		None Reported
IHCC-15		None Reported		None Reported		None Reported		None Reported
SCC-16	80	1,968.00		None Reported		None Reported		None Reported
<b>Total-Non-Credit</b>	<b>84</b>	<b>4,272.00</b>	<b>1,269</b>	<b>118,435.40</b>	<b>4</b>	<b>369.60</b>	<b>38</b>	<b>328.20</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Accelerated Career Education Programs (260G)  
Credit Unduplicated Students and Credit Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours	Unduplicated Students	Credit Hours
NICC-01		None Reported		None Reported		None Reported		None Reported
NIACC-02	60	1,685.00	60	1,459.00	68	1,842.00	60	1,783.00
ILCC-03		None Reported		None Reported		None Reported	622	11,225.00
NCC-04	23	494.00	14	276.00	35	1,003.00	70	1,719.00
ICCC-05		None Reported	13	326.00	40	933.50	22	594.50
IVCCD-06		None Reported		None Reported		None Reported	16	282.00
HCC-07		None Reported		None Reported		None Reported		None Reported
EICCD-09		None Reported		None Reported		None Reported		None Reported
KCC-10	767	12,065.00	897	14,015.50	816	13,345.00	790	15,920.00
DMAcc-11	126	2,594.00	220	4,371.00	248	5,197.00	235	5,337.00
WITCC-12		None Reported		None Reported		None Reported		None Reported
IWCC-13	24	165.00	108	1,895.50	117	2,152.00	113	2,124.00
SWCC-14	5	120.50	6	207.00	9	280.50	3	103.50
IHCC-15		None Reported		None Reported		None Reported		None Reported
SCC-16		None Reported		None Reported		None Reported		None Reported
<b>Total-Credit</b>	<b>1,005</b>	<b>17,123.50</b>	<b>1,318</b>	<b>22,550.00</b>	<b>1,333</b>	<b>24,753.00</b>	<b>1,931</b>	<b>39,088.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Credit Apprenticeship Programs  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01		None Reported		None Reported		None Reported		None Reported
NIACC-02		None Reported		None Reported		None Reported		None Reported
ILCC-03		None Reported		None Reported	6	35.00		None Reported
NCC-04		None Reported		None Reported		None Reported		None Reported
ICCC-05	29	743.00		None Reported		None Reported		None Reported
IVCCD-06		None Reported		None Reported		None Reported		None Reported
HCC-07	10	90.00	20	730.00	10	81.00		None Reported
EICCD-09	71	884.00	43	746.50	39	706.00	127	1,834.00
KCC-10		None Reported		None Reported		None Reported		None Reported
DMACC-11		None Reported		None Reported		None Reported		None Reported
WITCC-12		None Reported		None Reported		None Reported		None Reported
IWCC-13		None Reported		None Reported		None Reported		None Reported
SWCC-14		None Reported		None Reported		None Reported		None Reported
IHCC-15		None Reported		None Reported		None Reported		None Reported
SCC-16		None Reported		None Reported	15	2,670.00		None Reported
<b>Total Credit</b>	<b>110</b>	<b>1,717.00</b>	<b>63</b>	<b>1,476.50</b>	<b>55</b>	<b>822.00</b>	<b>127</b>	<b>1,834.00</b>

Note: No credit apprenticeship programs are funded with House File 260 monies.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Non-Credit Apprenticeship Programs  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004 *	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01	18	3,110.40	43	2,894.40		None Reported		None Reported
NIACC-02	8	921.60	8	460.80	9	1,555.20		None Reported
ILCC-03		None Reported		None Reported		None Reported		None Reported
NCC-04		None Reported		None Reported		None Reported		None Reported
ICCC-05	144	15,753.50	86	7,762.00		None Reported		None Reported
IVCCD-06	149	29,540.80		None Reported	7	1,555.20		None Reported
HCC-07	45	5,108.00	17	37.40		None Reported		None Reported
EICCD-09	912	158,765.35	865	158,573.70	816	147,062.00		None Reported
KCC-10	811	152,665.10	878	159,509.40	703	135,406.50		None Reported
DMACC-11	1,530	302,473.20	1,541	297,316.80	1,394	280,258.80		None Reported
WITCC-12	385	34,610.10	308	31,117.60	66	15,036.00		None Reported
IWCC-13	19	1,761.60	91	3,194.40		None Reported		None Reported
SWCC-14		None Reported		None Reported		None Reported		None Reported
IHCC-15	6	722.00		None Reported		None Reported		None Reported
SCC-16	28	3,960.00	23	2,619.00		None Reported		None Reported
<b>Total Non-Credit</b>	<b>4,055</b>	<b>709,391.65</b>	<b>3,860</b>	<b>663,485.50</b>	<b>2,995</b>	<b>580,873.70</b>	<b>0</b>	<b>0.00</b>

Note: No credit apprenticeship programs are funded with House File 260 monies.

\* During Fiscal Year 2004, non-credit apprenticeships were funded with House File 260F monies.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Apprenticeship Programs Funded by Iowa Industrial New Jobs Training Programs (260E)  
Non-Credit Unduplicated Students and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01		None Reported		None Reported		None Reported		None Reported
NIACC-02		None Reported		None Reported		None Reported		None Reported
ILCC-03		None Reported		None Reported		None Reported		None Reported
NCC-04		None Reported		None Reported		None Reported		None Reported
ICCC-05	67	4,159.00	62	6,432.00	17	964.00	85	2,532.00
IVCCD-06		None Reported		None Reported		None Reported		None Reported
HCC-07		None Reported		None Reported		None Reported		None Reported
EICCD-09		None Reported		None Reported		None Reported		None Reported
KCC-10		None Reported		None Reported		None Reported		None Reported
DMAcc-11		None Reported		None Reported		None Reported		None Reported
WITCC-12		None Reported		None Reported		None Reported		None Reported
IWCC-13		None Reported		None Reported		None Reported		None Reported
SWCC-14		None Reported		None Reported		None Reported		None Reported
IHCC-15		None Reported		None Reported		None Reported		None Reported
SCC-16		None Reported		None Reported	15	2,670.00		None Reported
<b>Total Non-Credit</b>	<b>67</b>	<b>4,159.00</b>	<b>62</b>	<b>6,432.00</b>	<b>32</b>	<b>3,634.00</b>	<b>85</b>	<b>2,532.00</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Apprenticeship Programs Funded by Iowa Jobs Training Programs (260F)  
Non-Credit Unduplicated Students and Contact Hours  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours	Unduplicated Students	Contact Hours
NICC-01	18	3,110.40	43	2,894.40		None Reported		None Reported
NIACC-02		None Reported		None Reported		None Reported		None Reported
ILCC-03		None Reported		None Reported		None Reported		None Reported
NCC-04		None Reported		None Reported		None Reported		None Reported
ICCC-05	77	11,594.50	7	474.00	2	92.00		None Reported
IVCCD-06		None Reported		None Reported		None Reported	4	691.20
HCC-07	38	4,100.00		None Reported		None Reported		None Reported
EICCD-09		None Reported		None Reported		None Reported	627	121,957.80
KCC-10		None Reported		None Reported		None Reported	686	110,653.50
DMAcc-11		None Reported		None Reported		None Reported	1,515	297,923.40
WITCC-12		None Reported	61	3,103.20		None Reported	49	11,781.60
IWCC-13		None Reported		None Reported		None Reported		None Reported
SWCC-14		None Reported		None Reported		None Reported		None Reported
IHCC-15	6	722.00		None Reported		None Reported		None Reported
SCC-16	23	3,210.00		None Reported		None Reported	14	1,692.00
<b>Total Non-Credit</b>	<b>162</b>	<b>22,736.90</b>	<b>111</b>	<b>6,471.60</b>	<b>2</b>	<b>92.00</b>	<b>2,895</b>	<b>544,699.50</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Positions by Classification  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Position	Fiscal Year 2001											
	Administrative		Instructional		Professional		Secretarial & Clerical		Service		Total	
Full-Time	132	0.98%	2,024	15.08%	1,645	12.25%	1,037	7.72%	499	3.72%	5,337	39.75%
Part-Time	1	0.01%	697	5.19%	501	3.73%	1,056	7.87%	821	6.12%	3,076	22.92%
Temporary	0	0.00%	5	0.04%	301	2.25%	322	2.40%	277	2.06%	905	6.75%
Adjunct	0	0.00%	4,088	30.45%	11	0.08%	4	0.03%	3	0.02%	4,106	30.58%
<b>Total</b>	<b>133</b>	<b>0.99%</b>	<b>6,814</b>	<b>50.76%</b>	<b>2,458</b>	<b>18.31%</b>	<b>2,419</b>	<b>18.02%</b>	<b>1,600</b>	<b>11.92%</b>	<b>13,424</b>	<b>100.00%</b>

Position	Fiscal Year 2002											
	Administrative		Instructional		Professional		Secretarial & Clerical		Service		Total	
Full-Time	132	0.93%	1,965	13.89%	1,607	11.37%	1,012	7.16%	500	3.54%	5,216	36.89%
Part-Time	1	0.01%	615	4.35%	453	3.21%	1,532	10.84%	876	6.20%	3,477	24.61%
Temporary	0	0.00%	151	1.07%	285	2.02%	335	2.37%	284	2.01%	1,055	7.47%
Adjunct	1	0.01%	4,365	30.89%	11	0.07%	4	0.03%	4	0.03%	4,385	31.03%
<b>Total</b>	<b>134</b>	<b>0.95%</b>	<b>7,096</b>	<b>50.20%</b>	<b>2,356</b>	<b>16.67%</b>	<b>2,883</b>	<b>20.40%</b>	<b>1,664</b>	<b>11.78%</b>	<b>14,133</b>	<b>100.00%</b>

Position	Fiscal Year 2003											
	Administrative		Instructional		Professional		Secretarial & Clerical		Service		Total	
Full-Time	134	0.96%	1,977	14.16%	1,564	11.20%	992	7.10%	485	3.47%	5,152	36.89%
Part-Time	1	0.01%	344	2.46%	410	2.94%	1,500	10.74%	885	6.34%	3,140	22.49%
Temporary	0	0.00%	136	0.97%	291	2.08%	386	2.77%	317	2.27%	1,130	8.09%
Adjunct	0	0.00%	4,528	32.42%	6	0.04%	4	0.03%	5	0.04%	4,543	32.53%
<b>Total</b>	<b>135</b>	<b>0.97%</b>	<b>6,985</b>	<b>50.01%</b>	<b>2,271</b>	<b>16.26%</b>	<b>2,882</b>	<b>20.64%</b>	<b>1,692</b>	<b>12.12%</b>	<b>13,965</b>	<b>100.00%</b>

Position	Fiscal Year 2004											
	Administrative		Instructional		Professional		Secretarial & Clerical		Service		Total	
Full-Time	125	0.88%	1,943	13.69%	1,577	11.12%	985	6.94%	483	3.40%	5,113	36.03%
Part-Time	1	0.01%	344	2.43%	690	4.86%	1,732	12.21%	1,033	7.28%	3,800	26.79%
Temporary	0	0.00%	0	0.00%	0	0.00%	211	1.49%	249	1.76%	460	3.25%
Adjunct	0	0.00%	4,812	33.91%	2	0.01%	2	0.01%	0	0.00%	4,816	33.93%
<b>Total</b>	<b>126</b>	<b>0.89%</b>	<b>7,099</b>	<b>50.03%</b>	<b>2,269</b>	<b>15.99%</b>	<b>2,930</b>	<b>20.65%</b>	<b>1,765</b>	<b>12.44%</b>	<b>14,189</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Staff Degree by College - Instructional (520) Positions  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	17	0	114	78	11	12	1	0	0	146	379	6.20%
NIACC-02	13	1	129	65	12	1	1	1	0	0	223	3.65%
ILCC-03	3	3	104	57	7	4	0	8	0	230	416	6.81%
NCC-04	8	0	44	31	10	9	1	1	0	17	121	1.98%
ICCC-05	3	0	69	25	14	2	4	7	0	210	334	5.47%
IVCCD-06	19	16	9	6	4	7	5	9	0	192	267	4.37%
HCC-07	17	3	114	80	29	13	7	41	1	0	305	4.99%
EICCD-09	53	8	334	157	78	4	10	81	0	0	725	11.87%
KCC-10	73	6	289	151	42	9	1	12	0	281	864	14.14%
DMAcc-11	78	12	276	156	47	16	5	10	0	235	835	13.67%
WITCC-12	24	0	157	118	44	23	4	0	0	318	688	11.26%
IWCC-13	6	0	53	40	12	4	1	0	0	298	414	6.78%
SWCC-14	4	0	67	18	11	3	0	2	0	2	107	1.75%
IHCC-15	8	1	51	42	22	2	1	5	0	97	229	3.75%
SCC-16	11	0	71	51	21	16	0	32	0	0	202	3.31%
<b>Total</b>	<b>337</b>	<b>50</b>	<b>1,881</b>	<b>1,075</b>	<b>364</b>	<b>125</b>	<b>41</b>	<b>209</b>	<b>1</b>	<b>2,026</b>	<b>6,109</b>	<b>100.00%</b>
<b>Percent</b>	<b>5.51%</b>	<b>0.82%</b>	<b>30.79%</b>	<b>17.60%</b>	<b>5.96%</b>	<b>2.05%</b>	<b>0.67%</b>	<b>3.42%</b>	<b>0.02%</b>	<b>33.16%</b>	<b>100.00%</b>	

College	Fiscal Year 2002											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	15	0	122	91	22	16	1	1	0	121	389	6.12%
NIACC-02	13	1	131	58	9	3	1	1	0	0	217	3.42%
ILCC-03	3	3	110	64	10	6	1	9	0	225	431	6.78%
NCC-04	8	0	48	29	12	6	1	1	0	14	119	1.87%
ICCC-05	3	0	62	32	12	2	3	7	0	217	338	5.32%
IVCCD-06	16	0	106	78	10	2	3	25	0	46	286	4.50%
HCC-07	16	3	123	78	26	10	8	33	0	24	321	5.05%
EICCD-09	54	7	315	159	74	0	7	68	1	0	685	10.78%
KCC-10	68	5	259	136	40	8	1	10	0	352	879	13.83%
DMAcc-11	84	9	280	157	49	13	4	8	0	259	863	13.58%
WITCC-12	22	5	177	114	70	21	8	113	169	0	699	11.00%
IWCC-13	6	0	54	39	8	6	1	0	0	264	378	5.95%
SWCC-14	3	0	28	7	2	3	0	1	0	75	119	1.87%
IHCC-15	18	1	91	49	37	10	3	3	0	206	418	6.58%
SCC-16	12	0	75	55	20	7	0	44	0	0	213	3.35%
<b>Total</b>	<b>341</b>	<b>34</b>	<b>1,981</b>	<b>1,146</b>	<b>401</b>	<b>113</b>	<b>42</b>	<b>324</b>	<b>170</b>	<b>1,803</b>	<b>6,355</b>	<b>100.00%</b>
<b>Percent</b>	<b>5.37%</b>	<b>0.54%</b>	<b>31.17%</b>	<b>18.03%</b>	<b>6.31%</b>	<b>1.78%</b>	<b>0.66%</b>	<b>5.10%</b>	<b>2.67%</b>	<b>28.37%</b>	<b>100.00%</b>	

Continued on Appendix F-3

Staff Degree by College - Instructional (520) Positions, Continued

College	Fiscal Year 2003											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	16	0	139	98	24	21	1	3	0	80	382	6.13%
NIACC-02	12	1	129	62	9	0	0	2	0	0	215	3.45%
ILCC-03	5	2	116	55	10	6	2	7	0	212	415	6.66%
NCC-04	6	0	44	32	8	8	1	1	0	13	113	1.81%
ICCC-05	6	0	128	81	35	5	13	5	0	103	376	6.03%
IVCCD-06	16	0	113	81	27	5	3	26	0	28	299	4.80%
HCC-07	13	3	116	72	24	9	7	27	0	75	346	5.55%
EICCD-09	65	10	326	145	85	2	6	66	1	0	706	11.33%
KCC-10	76	6	292	124	41	7	3	9	0	388	946	15.18%
DMACC-11	118	13	440	230	80	19	12	18	0	0	930	14.92%
WITCC-12	17	4	152	86	51	10	3	18	58	0	399	6.40%
IWCC-13	4	0	55	34	13	8	0	0	0	254	368	5.90%
SWCC-14	5	0	57	15	18	4	0	1	0	20	120	1.93%
IHCC-15	18	1	92	90	68	18	3	0	0	112	402	6.45%
SCC-16	12	0	76	61	18	7	0	42	0	0	216	3.46%
<b>Total</b>	<b>389</b>	<b>40</b>	<b>2,275</b>	<b>1,266</b>	<b>511</b>	<b>129</b>	<b>54</b>	<b>225</b>	<b>59</b>	<b>1,285</b>	<b>6,233</b>	<b>100.00%</b>
<b>Percent</b>	<b>6.24%</b>	<b>0.64%</b>	<b>36.50%</b>	<b>20.31%</b>	<b>8.20%</b>	<b>2.07%</b>	<b>0.87%</b>	<b>3.61%</b>	<b>0.94%</b>	<b>20.62%</b>	<b>100.00%</b>	

College	Fiscal Year 2004											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	21	0	152	110	23	23	1	4	0	79	413	6.54%
NIACC-02	10	0	121	64	8	0	1	3	0	0	207	3.28%
ILCC-03	6	2	106	48	17	6	2	8	0	217	412	6.53%
NCC-04	10	0	49	46	12	6	1	2	0	10	136	2.15%
ICCC-05	12	0	137	107	40	7	14	10	0	31	358	5.67%
IVCCD-06	19	0	118	93	29	11	4	19	1	31	325	5.15%
HCC-07	15	4	124	80	30	10	6	24	0	61	354	5.61%
EICCD-09	70	8	313	145	80	4	11	60	1	0	692	10.96%
KCC-10	84	6	296	124	38	7	2	9	0	419	985	15.61%
DMACC-11	119	10	475	234	81	22	11	17	0	0	969	15.35%
WITCC-12	20	4	137	86	56	14	2	37	42	0	398	6.30%
IWCC-13	5	0	54	31	13	8	0	0	0	282	393	6.23%
SWCC-14	2	0	70	26	11	9	3	3	0	1	125	1.98%
IHCC-15	18	1	102	75	55	9	3	0	0	46	309	4.89%
SCC-16	11	0	80	51	13	6	0	35	0	41	237	3.75%
<b>Total</b>	<b>422</b>	<b>35</b>	<b>2,334</b>	<b>1,320</b>	<b>506</b>	<b>142</b>	<b>61</b>	<b>231</b>	<b>44</b>	<b>1,218</b>	<b>6,313</b>	<b>100.00%</b>
<b>Percent</b>	<b>6.68%</b>	<b>0.55%</b>	<b>36.97%</b>	<b>20.91%</b>	<b>8.02%</b>	<b>2.25%</b>	<b>0.97%</b>	<b>3.66%</b>	<b>0.70%</b>	<b>19.29%</b>	<b>100.00%</b>	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Staff Degree by College - Administrative (510) Positions  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	0	0	4	0	0	0	0	0	0	3	7	5.26%
NIACC-02	2	0	2	0	0	0	0	0	0	0	4	3.01%
ILCC-03	1	0	4	2	0	0	0	1	0	2	10	7.52%
NCC-04	2	0	2	1	0	0	0	0	0	1	6	4.51%
ICCC-05	1	1	1	1	0	0	0	0	0	0	4	3.01%
IVCCD-06	3	1	0	1	1	0	0	0	0	2	8	6.01%
HCC-07	1	0	3	1	0	0	0	0	0	0	5	3.76%
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.52%
KCC-10	3	0	2	5	1	0	0	0	0	0	11	8.27%
DMACC-11	7	1	15	1	0	0	0	0	0	3	27	20.30%
WITCC-12	4	0	4	2	0	0	0	0	0	0	10	7.52%
IWCC-13	3	0	2	0	0	0	0	0	0	1	6	4.51%
SWCC-14	1	1	2	2	0	0	0	0	0	0	6	4.51%
IHCC-15	2	0	2	0	0	0	0	0	0	0	4	3.01%
SCC-16	2	0	10	2	0	1	0	0	0	0	15	11.28%
<b>Total</b>	<b>38</b>	<b>4</b>	<b>57</b>	<b>18</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>12</b>	<b>133</b>	<b>100.00%</b>
<b>Percent</b>	<b>28.57%</b>	<b>3.01%</b>	<b>42.86%</b>	<b>13.54%</b>	<b>1.50%</b>	<b>0.75%</b>	<b>0.00%</b>	<b>0.75%</b>	<b>0.00%</b>	<b>9.02%</b>	<b>100.00%</b>	

College	Fiscal Year 2002											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	0	0	5	1	0	0	0	0	0	3	9	6.72%
NIACC-02	1	0	2	0	0	0	0	0	0	0	3	2.24%
ILCC-03	2	1	5	2	0	0	0	1	0	1	12	8.95%
NCC-04	2	0	2	1	0	0	0	0	0	0	5	3.73%
ICCC-05	1	1	1	1	0	0	0	0	0	0	4	2.98%
IVCCD-06	3	0	2	2	0	0	0	0	0	0	7	5.22%
HCC-07	2	0	3	4	0	0	0	0	0	0	9	6.72%
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.46%
KCC-10	3	0	2	5	1	0	0	0	0	0	11	8.21%
DMACC-11	8	1	14	1	0	0	0	0	0	3	27	20.15%
WITCC-12	3	2	3	1	0	0	0	0	0	0	9	6.71%
IWCC-13	3	0	2	0	0	0	0	0	0	1	6	4.48%
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.99%
IHCC-15	2	0	2	0	0	0	0	0	0	0	4	2.99%
SCC-16	1	0	12	0	0	1	0	0	0	0	14	10.45%
<b>Total</b>	<b>38</b>	<b>6</b>	<b>59</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>134</b>	<b>100.00%</b>
<b>Percent</b>	<b>28.36%</b>	<b>4.47%</b>	<b>44.03%</b>	<b>14.92%</b>	<b>0.75%</b>	<b>0.75%</b>	<b>0.00%</b>	<b>0.75%</b>	<b>0.00%</b>	<b>5.97%</b>	<b>100.00%</b>	

Continued on Appendix F-5

Staff Degree by College - Administrative (510) Positions, Continued

College	Fiscal Year 2003											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	2	0	5	1	0	0	0	0	0	1	9	6.67%
NIACC-02	1	0	2	0	0	0	0	0	0	0	3	2.22%
ILCC-03	2	1	5	1	0	0	0	1	0	0	10	7.41%
NCC-04	2	0	3	1	0	0	0	0	0	0	6	4.44%
ICCC-05	1	0	1	1	0	0	0	0	0	0	3	2.22%
IVCCD-06	4	0	1	2	0	0	0	0	0	0	7	5.19%
HCC-07	1	0	3	2	0	0	0	0	0	0	6	4.44%
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.41%
KCC-10	3	0	3	3	0	0	0	0	0	0	9	6.67%
DMACC-11	7	1	15	3	0	0	0	0	0	0	26	19.26%
WITCC-12	3	1	3	1	0	0	0	0	0	0	8	5.93%
IWCC-13	2	0	2	0	0	0	0	0	0	0	4	2.96%
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.96%
IHCC-15	4	3	7	3	0	0	0	0	0	0	17	12.59%
SCC-16	1	0	10	1	0	1	0	0	0	0	13	9.63%
Total	40	7	64	21	0	1	0	1	0	1	135	100.00%
Percent	29.63%	5.18%	47.41%	15.56%	0.00%	0.74%	0.00%	0.74%	0.00%	0.74%	100.00%	

College	Fiscal Year 2004											
	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	1	0	4	0	0	0	0	0	0	1	6	4.76%
NIACC-02	1	0	5	3	0	0	0	0	0	0	9	7.14%
ILCC-03	2	0	3	1	0	0	0	1	0	1	8	6.35%
NCC-04	3	0	2	1	0	0	0	0	0	0	6	4.76%
ICCC-05	1	0	2	1	0	0	0	0	0	0	4	3.17%
IVCCD-06	4	0	1	3	0	0	0	0	0	0	8	6.35%
HCC-07	1	0	2	2	0	0	0	0	0	0	5	3.97%
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	7.14%
KCC-10	3	0	3	3	0	0	0	0	0	0	9	7.15%
DMACC-11	5	0	7	2	0	0	0	0	0	0	14	11.12%
WITCC-12	3	1	3	1	0	0	0	0	0	0	8	6.35%
IWCC-13	2	0	2	1	0	0	0	0	0	0	5	3.97%
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	3.17%
IHCC-15	4	3	7	3	0	0	0	0	0	0	17	13.49%
SCC-16	2	0	9	2	0	1	0	0	0	0	14	11.11%
Total	38	5	54	25	0	1	0	1	0	2	126	100.00%
Percent	30.16%	3.97%	42.86%	19.84%	0.00%	0.79%	0.00%	0.79%	0.00%	1.59%	100.00%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.



Iowa Community Colleges  
Staff Age by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001									Percentage of Staff Age by College
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	
NICC-01	0	42	16	28	93	329	132	26	666	5.66%
NIACC-02	0	5	12	18	58	200	71	0	364	3.09%
ILCC-03	15	68	45	31	92	313	132	0	696	5.91%
NCC-04	1	8	7	8	36	96	44	15	215	1.83%
ICCC-05	3	132	63	53	108	300	122	1	782	6.64%
IVCCD-06	4	17	27	25	71	209	99	5	457	3.88%
HCC-07	0	19	27	45	102	302	109	2	606	5.15%
EICCD-09	5	15	45	61	176	554	185	0	1,041	8.84%
KCC-10	3	169	82	125	323	765	238	32	1,737	14.75%
DMAcc-11	5	152	87	112	307	852	381	4	1,900	16.15%
WITCC-12	3	53	50	78	172	456	173	14	999	8.48%
IWCC-13	9	166	59	63	160	344	140	0	941	7.99%
SWCC-14	1	28	17	24	60	96	45	0	271	2.30%
IHCC-15	1	142	33	38	121	309	71	0	715	6.07%
SCC-16	0	2	12	20	81	185	83	1	384	3.26%
<b>Total</b>	<b>50</b>	<b>1,018</b>	<b>582</b>	<b>729</b>	<b>1,960</b>	<b>5,310</b>	<b>2,025</b>	<b>100</b>	<b>11,774</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.42%</b>	<b>8.65%</b>	<b>4.94%</b>	<b>6.19%</b>	<b>16.65%</b>	<b>45.10%</b>	<b>17.20%</b>	<b>0.85%</b>	<b>100.00%</b>	

College	Fiscal Year 2002									Percentage of Staff Age by College
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	
NICC-01	2	31	22	32	101	329	133	17	667	5.34%
NIACC-02	0	1	19	16	53	183	79	0	351	2.81%
ILCC-03	10	68	34	42	95	320	144	6	719	5.76%
NCC-04	1	3	11	10	41	93	52	3	214	1.71%
ICCC-05	0	162	56	48	100	300	120	1	787	6.30%
IVCCD-06	3	37	24	19	76	221	78	10	468	3.75%
HCC-07	0	126	62	53	132	328	119	3	823	6.59%
EICCD-09	15	60	62	60	184	535	209	0	1,125	9.01%
KCC-10	13	265	107	145	355	847	266	36	2,034	16.29%
DMAcc-11	17	137	97	84	318	833	412	3	1,901	15.22%
WITCC-12	2	50	40	93	178	472	179	3	1,017	8.14%
IWCC-13	8	169	65	49	153	309	126	0	879	7.04%
SWCC-14	2	11	13	20	58	100	45	0	249	2.00%
IHCC-15	2	131	38	50	139	391	106	0	857	6.86%
SCC-16	0	3	8	19	91	181	95	0	397	3.18%
<b>Total</b>	<b>75</b>	<b>1,254</b>	<b>658</b>	<b>740</b>	<b>2,074</b>	<b>5,442</b>	<b>2,163</b>	<b>82</b>	<b>12,488</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.60%</b>	<b>10.04%</b>	<b>5.27%</b>	<b>5.92%</b>	<b>16.61%</b>	<b>43.58%</b>	<b>17.32%</b>	<b>0.66%</b>	<b>100.00%</b>	

Continued on Appendix F-7

Staff Age by College, Continued

College	Fiscal Year 2003									Percentage of Staff Age by College
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	
NICC-01	3	37	19	28	101	340	139	7	674	5.47%
NIACC-02	0	0	11	22	49	184	86	0	352	2.86%
ILCC-03	7	64	43	32	90	299	147	2	684	5.56%
NCC-04	2	7	10	7	33	93	56	4	212	1.72%
ICCC-05	5	171	61	58	112	303	126	2	838	6.81%
IVCCD-06	4	31	13	25	72	219	73	8	445	3.61%
HCC-07	1	117	57	61	131	299	135	0	801	6.51%
EICCD-09	11	70	68	68	183	522	244	1	1,167	9.48%
KCC-10	25	266	133	147	363	875	296	13	2,118	17.20%
DMAcc-11	3	196	121	124	330	816	453	0	2,043	16.59%
WITCC-12	0	3	21	35	131	287	122	0	599	4.86%
IWCC-13	11	165	50	61	147	300	125	0	859	6.98%
SWCC-14	4	11	10	21	54	105	40	0	245	1.99%
IHCC-15	0	170	45	33	142	368	122	1	881	7.15%
SCC-16	0	1	14	15	83	192	90	0	395	3.21%
<b>Total</b>	<b>76</b>	<b>1,309</b>	<b>676</b>	<b>737</b>	<b>2,021</b>	<b>5,202</b>	<b>2,254</b>	<b>38</b>	<b>12,313</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.62%</b>	<b>10.63%</b>	<b>5.49%</b>	<b>5.99%</b>	<b>16.41%</b>	<b>42.25%</b>	<b>18.30%</b>	<b>0.31%</b>	<b>100.00%</b>	

College	Fiscal Year 2004									Percentage of Staff Age by College
	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	
NICC-01	2	40	28	26	108	354	154	17	729	5.83%
NIACC-02	0	1	8	20	51	176	83	1	340	2.72%
ILCC-03	5	68	50	34	96	302	143	1	699	5.59%
NCC-04	0	5	10	17	38	92	52	16	230	1.84%
ICCC-05	2	104	58	38	85	254	139	121	801	6.41%
IVCCD-06	2	42	20	33	83	227	98	2	507	4.06%
HCC-07	6	138	53	53	142	292	124	3	811	6.49%
EICCD-09	14	74	54	70	177	510	232	1	1,132	9.05%
KCC-10	21	262	132	151	376	863	330	14	2,149	17.19%
DMAcc-11	4	183	123	119	315	821	487	0	2,052	16.41%
WITCC-12	0	7	29	43	145	285	140	0	649	5.19%
IWCC-13	10	181	51	63	156	302	122	0	885	7.08%
SWCC-14	1	11	15	22	54	114	43	0	260	2.08%
IHCC-15	0	177	51	43	134	328	108	3	844	6.75%
SCC-16	0	3	15	11	75	212	98	0	414	3.31%
<b>Total</b>	<b>67</b>	<b>1,296</b>	<b>697</b>	<b>743</b>	<b>2,035</b>	<b>5,132</b>	<b>2,353</b>	<b>179</b>	<b>12,502</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.54%</b>	<b>10.37%</b>	<b>5.58%</b>	<b>5.94%</b>	<b>16.27%</b>	<b>41.05%</b>	<b>18.82%</b>	<b>1.43%</b>	<b>100.00%</b>	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Staff by Ethnicity by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001							
	American Indian	Asian	Black	Hispanic	White	No Response	Total	Percentage by College
NICC-01	0	2	0	1	294	369	666	5.66%
NIACC-02	0	2	1	1	360	0	364	3.08%
ILCC-03	1	1	1	1	672	20	696	5.91%
NCC-04	0	2	0	1	195	17	215	1.83%
ICCC-05	1	6	3	5	737	30	782	6.64%
IVCCD-06	0	2	5	2	341	107	457	3.88%
HCC-07	3	30	11	2	549	11	606	5.15%
EICCD-09	6	11	41	19	961	3	1,041	8.84%
KCC-10	3	12	28	22	1,278	394	1,737	14.75%
DMACC-11	1	35	42	20	1,698	104	1,900	16.14%
WITCC-12	5	11	6	14	886	77	999	8.48%
IWCC-13	3	4	13	5	747	169	941	7.99%
SWCC-14	0	0	0	0	271	0	271	2.30%
IHCC-15	0	5	6	9	691	4	715	6.07%
SCC-16	0	1	4	1	376	2	384	3.26%
<b>Total</b>	<b>23</b>	<b>124</b>	<b>161</b>	<b>103</b>	<b>10,056</b>	<b>1,307</b>	<b>11,774</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.20%</b>	<b>1.05%</b>	<b>1.37%</b>	<b>0.87%</b>	<b>85.41%</b>	<b>11.10%</b>	<b>100.00%</b>	

College	Fiscal Year 2002							
	American Indian	Asian	Black	Hispanic	White	No Response	Total	Percentage by College
NICC-01	0	1	0	2	351	313	667	5.34%
NIACC-02	0	2	0	1	348	0	351	2.81%
ILCC-03	1	1	0	1	716	0	719	5.76%
NCC-04	0	1	0	0	211	2	214	1.71%
ICCC-05	1	5	5	7	683	86	787	6.30%
IVCCD-06	1	1	5	2	382	77	468	3.75%
HCC-07	3	67	14	1	698	40	823	6.59%
EICCD-09	9	15	39	18	1,039	5	1,125	9.01%
KCC-10	4	17	27	27	1,498	461	2,034	16.29%
DMACC-11	1	36	44	24	1,665	131	1,901	15.22%
WITCC-12	5	6	8	26	966	6	1,017	8.14%
IWCC-13	3	4	17	4	695	156	879	7.04%
SWCC-14	0	2	0	0	247	0	249	2.00%
IHCC-15	2	4	9	16	826	0	857	6.86%
SCC-16	0	5	7	2	383	0	397	3.18%
<b>Total</b>	<b>30</b>	<b>167</b>	<b>175</b>	<b>131</b>	<b>10,708</b>	<b>1,277</b>	<b>12,488</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.24%</b>	<b>1.34%</b>	<b>1.40%</b>	<b>1.05%</b>	<b>85.75%</b>	<b>10.22%</b>	<b>100.00%</b>	

Continued on Appendix F-9

Staff by Ethnicity by College, Continued

College	Fiscal Year 2003							
	American Indian	Asian	Black	Hispanic	White	No Response	Total	Percentage by College
NICC-01	0	2	1	1	415	255	674	5.47%
NIACC-02	0	2	0	1	349	0	352	2.86%
ILCC-03	0	2	0	0	682	0	684	5.56%
NCC-04	0	2	0	1	206	3	212	1.72%
ICCC-05	3	11	11	10	774	29	838	6.81%
IVCCD-06	1	2	7	3	405	27	445	3.61%
HCC-07	3	34	10	2	618	134	801	6.51%
EICCD-09	10	22	39	23	1,066	7	1,167	9.48%
KCC-10	5	17	29	26	1,573	468	2,118	17.20%
DMAcc-11	4	35	54	21	1,773	156	2,043	16.59%
WITCC-12	1	9	4	6	567	12	599	4.86%
IWCC-13	0	13	11	4	627	204	859	6.98%
SWCC-14	0	1	1	0	243	0	245	1.99%
IHCC-15	4	5	10	20	841	1	881	7.15%
SCC-16	0	4	7	6	375	3	395	3.21%
<b>Total</b>	<b>31</b>	<b>161</b>	<b>184</b>	<b>124</b>	<b>10,514</b>	<b>1,299</b>	<b>12,313</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.25%</b>	<b>1.31%</b>	<b>1.49%</b>	<b>1.01%</b>	<b>85.39%</b>	<b>10.55%</b>	<b>100.00%</b>	

College	Fiscal Year 2004							
	American Indian	Asian	Black	Hispanic	White	No Response	Total	Percentage by College
NICC-01	0	2	2	2	480	243	729	5.83%
NIACC-02	0	0	0	1	339	0	340	2.72%
ILCC-03	0	0	1	1	660	37	699	5.59%
NCC-04	0	2	0	1	211	16	230	1.84%
ICCC-05	2	11	13	7	724	44	801	6.41%
IVCCD-06	1	3	6	10	471	16	507	4.06%
HCC-07	5	29	11	2	584	180	811	6.49%
EICCD-09	10	20	43	22	1,035	2	1,132	9.05%
KCC-10	5	23	39	36	1,634	412	2,149	17.19%
DMAcc-11	3	46	61	31	1,779	132	2,052	16.41%
WITCC-12	0	8	2	10	606	23	649	5.19%
IWCC-13	0	10	20	2	578	275	885	7.08%
SWCC-14	0	0	1	0	259	0	260	2.08%
IHCC-15	1	15	13	12	798	5	844	6.75%
SCC-16	0	3	5	2	335	69	414	3.31%
<b>Total</b>	<b>27</b>	<b>172</b>	<b>217</b>	<b>139</b>	<b>10,493</b>	<b>1,454</b>	<b>12,502</b>	<b>100.00%</b>
<b>Percentage of Total</b>	<b>0.22%</b>	<b>1.38%</b>	<b>1.74%</b>	<b>1.11%</b>	<b>83.93%</b>	<b>11.62%</b>	<b>100.00%</b>	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Comparison of Staff by Gender by College and Percentage of Total  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Staff Gender by College

College	Male				Female			
	Fiscal Year 2001 Staff	Fiscal Year 2002 Staff	Fiscal Year 2003 Staff	Fiscal Year 2004 Staff	Fiscal Year 2001 Staff	Fiscal Year 2002 Staff	Fiscal Year 2003 Staff	Fiscal Year 2004 Staff
NICC-01	239	242	228	234	427	425	446	495
NIACC-02	172	170	166	158	192	181	186	182
ILCC-03	238	249	233	237	458	470	451	462
NCC-04	113	105	104	100	102	109	108	130
ICCC-05	347	377	389	359	435	410	449	442
IVCCD-06	167	167	157	187	286	299	287	320
HCC-07	269	347	339	346	337	476	462	465
EICCD-09	410	418	462	432	631	707	705	700
KCC-10	721	849	891	911	1,016	1,185	1,227	1,238
DMACC-11	856	869	954	939	1,044	1,032	1,089	1,113
WITCC-12	435	448	247	275	564	569	352	374
IWCC-13	420	373	341	369	521	506	518	516
SWCC-14	101	99	101	106	170	150	144	154
IHCC-15	307	366	343	325	408	491	538	515
SCC-16	146	160	156	151	238	237	239	263
<b>Total</b>	<b>4,941</b>	<b>5,239</b>	<b>5,111</b>	<b>5,129</b>	<b>6,829</b>	<b>7,247</b>	<b>7,201</b>	<b>7,369</b>

Note: Unknowns were not included in the chart. Unknowns in Fiscal Year 2001 totaled 4 or 0.03%; Unknowns in Fiscal Year 2002 totaled 2 or 0.02%; Unknowns in Fiscal Year 2003 totaled 1 or 0.01%, and Unknowns in Fiscal Year 2004 totaled 4 or 0.03%.

Staff by Gender Percentage of State Total

College	Male				Female			
	Fiscal Year 2001 Staff	Fiscal Year 2002 Staff	Fiscal Year 2003 Staff	Fiscal Year 2004 Staff	Fiscal Year 2001 Staff	Fiscal Year 2002 Staff	Fiscal Year 2003 Staff	Fiscal Year 2004 Staff
NICC-01	4.84%	4.62%	4.46%	4.56%	6.25%	5.86%	6.19%	6.72%
NIACC-02	3.48%	3.24%	3.25%	3.08%	2.81%	2.50%	2.58%	2.47%
ILCC-03	4.82%	4.75%	4.56%	4.62%	6.71%	6.49%	6.26%	6.27%
NCC-04	2.29%	2.00%	2.03%	1.95%	1.49%	1.50%	1.50%	1.76%
ICCC-05	7.02%	7.20%	7.61%	7.00%	6.37%	5.66%	6.24%	6.00%
IVCCD-06	3.38%	3.19%	3.07%	3.65%	4.19%	4.13%	3.99%	4.34%
HCC-07	5.44%	6.62%	6.63%	6.75%	4.93%	6.57%	6.42%	6.31%
EICCD-09	8.30%	7.98%	9.04%	8.42%	9.24%	9.76%	9.79%	9.50%
KCC-10	14.59%	16.21%	17.43%	17.76%	14.88%	16.35%	17.04%	16.80%
DMACC-11	17.32%	16.59%	18.67%	18.31%	15.29%	14.24%	15.12%	15.10%
WITCC-12	8.80%	8.55%	4.83%	5.36%	8.26%	7.85%	4.89%	5.08%
IWCC-13	8.50%	7.12%	6.67%	7.19%	7.63%	6.98%	7.19%	7.00%
SWCC-14	2.04%	1.89%	1.98%	2.07%	2.49%	2.07%	2.00%	2.09%
IHCC-15	6.21%	6.99%	6.71%	6.34%	5.97%	6.78%	7.47%	6.99%
SCC-16	2.95%	3.05%	3.05%	2.94%	3.49%	3.27%	3.32%	3.57%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Community Colleges  
Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

Fiscal Year 2001						
College	Tuition & Fees	Local	State General Aid	Federal	Other Income #	Total Revenues
NICC-01	\$7,735,543	\$1,305,898	\$7,082,328	\$714,646	\$961,617	\$17,800,032
NIACC-02	\$6,153,528	\$889,558	\$8,319,148	\$545,131	\$1,736,831	\$17,644,196
ILCC-03	\$5,290,015	\$661,276	\$7,728,299	\$447,010	\$1,083,817	\$15,210,417
NCC-04	\$2,008,023	\$501,218	\$3,777,429	\$272,716	\$426,277	\$6,985,663
ICCC-05	\$6,851,388	\$1,131,855	\$7,902,847	\$492,449	\$722,453	\$17,100,992
IVCCD-06	\$6,504,621	\$635,603	\$7,321,837	\$507,375	\$1,346,780	\$16,316,216
HCC-07	\$8,648,100	\$1,118,911	\$10,564,438	\$968,166	\$515,001	\$21,814,616
EICCD-09	\$11,050,407	\$1,782,541	\$12,993,495	\$1,263,677	\$2,829,399	\$29,919,519
KCC-10	\$22,540,550	\$2,662,877	\$20,391,658	\$1,708,311	\$2,301,271	\$49,604,667
DMAcc-11	\$19,481,926	\$4,263,606	\$21,642,883	\$1,126,446	\$3,117,139	\$49,632,000
WITCC-12	\$7,561,185	\$1,079,942	\$8,526,664	\$831,683	\$1,717,304	\$19,716,778
IWCC-13	\$8,558,694	\$1,137,150	\$8,767,984	\$552,183	\$1,076,538	\$20,092,549
SWCC-14	\$2,417,727	\$406,776	\$3,822,470	\$249,716	\$691,443	\$7,588,132
IHCC-15	\$6,769,628	\$796,039	\$12,027,970	\$960,443	\$920,169	\$21,474,249
SCC-16	\$4,921,449	\$601,063	\$6,707,953	\$379,571	\$809,076	\$13,419,112
<b>Total *</b>	<b>\$126,492,784</b>	<b>\$18,974,313</b>	<b>\$147,577,403</b>	<b>\$11,019,523</b>	<b>\$20,255,115</b>	<b>\$324,319,138</b>
<b>Percent</b>	<b>39.00%</b>	<b>5.85%</b>	<b>45.50%</b>	<b>3.40%</b>	<b>6.25%</b>	<b>100.00%</b>

# Other Income includes: Other State Aid (13.24%), Sales & Services (16.39%), and Other Income (70.37%)

\* Figures rounded to the nearest whole dollar.

Fiscal Year 2002						
College	Tuition & Fees	Local	State General Aid	Federal	Other Income #	Total Revenues
NICC-01	\$8,598,467	\$1,353,778	\$6,602,820	\$841,432	\$528,249	\$17,924,746
NIACC-02	\$6,750,829	\$929,084	\$7,755,900	\$539,102	\$1,801,297	\$17,776,212
ILCC-03	\$6,252,788	\$695,061	\$7,205,055	\$437,296	\$1,077,953	\$15,668,153
NCC-04	\$2,327,551	\$519,925	\$3,521,678	\$257,895	\$315,213	\$6,942,262
ICCC-05	\$8,295,058	\$1,170,112	\$7,367,785	\$537,635	\$639,788	\$18,010,378
IVCCD-06	\$6,707,391	\$660,443	\$6,826,113	\$442,208	\$1,126,475	\$15,762,630
HCC-07	\$9,427,406	\$1,146,029	\$9,849,174	\$909,990	\$609,542	\$21,942,141
EICCD-09	\$12,498,764	\$1,821,472	\$12,113,770	\$1,620,621	\$2,036,056	\$30,090,683
KCC-10	\$26,565,936	\$2,743,514	\$19,011,042	\$1,753,293	\$1,908,353	\$51,982,138
DMAcc-11	\$21,740,244	\$4,454,282	\$20,177,551	\$1,241,478	\$3,665,303	\$51,278,858
WITCC-12	\$8,825,413	\$1,105,899	\$7,949,367	\$903,345	\$1,720,022	\$20,504,046
IWCC-13	\$9,230,168	\$1,183,335	\$8,174,348	\$537,043	\$1,066,305	\$20,191,199
SWCC-14	\$2,537,312	\$416,225	\$3,563,670	\$264,136	\$533,315	\$7,314,658
IHCC-15	\$8,153,198	\$818,002	\$11,213,616	\$825,235	\$1,285,164	\$22,295,215
SCC-16	\$6,014,801	\$616,387	\$6,253,791	\$422,467	\$498,680	\$13,806,126
<b>Total *</b>	<b>\$143,925,326</b>	<b>\$19,633,548</b>	<b>\$137,585,680</b>	<b>\$11,533,176</b>	<b>\$18,811,715</b>	<b>\$331,489,445</b>
<b>Percent</b>	<b>43.42%</b>	<b>5.92%</b>	<b>41.51%</b>	<b>3.48%</b>	<b>5.67%</b>	<b>100.00%</b>

# Other Income includes: Other State Aid (9.85%), Sales & Services (17.35%), and Other Income (72.80%)

\* Figures rounded to the nearest whole dollar.

Continued on Appendix G-2

Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues, Continued

Fiscal Year 2003						
College	Tuition & Fees	Local	State General Aid	Federal	Other Income #	Total Revenues
NICC-01	\$9,662,675	\$1,456,466	\$6,650,811	\$837,249	\$690,138	\$19,297,339
NIACC-02	\$6,991,633	\$951,609	\$7,812,271	\$522,267	\$2,189,305	\$18,467,085
ILCC-03	\$6,772,503	\$716,842	\$7,257,423	\$469,795	\$1,046,039	\$16,262,602
NCC-04	\$2,875,918	\$531,864	\$3,547,274	\$253,947	\$274,181	\$7,483,184
ICCC-05	\$9,500,496	\$1,174,302	\$7,421,336	\$511,460	\$588,131	\$19,195,725
IVCCD-06	\$6,921,166	\$690,019	\$6,875,727	\$233,967	\$1,353,613	\$16,074,492
HCC-07	\$10,724,074	\$1,197,666	\$9,920,760	\$930,993	\$652,554	\$23,426,047
EICCD-09	\$13,421,621	\$1,868,589	\$12,201,815	\$1,576,390	\$1,293,947	\$30,362,362
KCC-10	\$30,151,023	\$2,839,452	\$19,149,218	\$2,153,188	\$2,471,440	\$56,764,321
DMACC-11	\$22,609,525	\$4,611,083	\$20,324,204	\$1,362,446	\$4,879,299	\$53,786,557
WITCC-12	\$9,814,804	\$1,114,526	\$8,007,145	\$1,051,902	\$1,502,627	\$21,491,004
IWCC-13	\$9,576,626	\$1,185,257	\$8,233,761	\$530,694	\$1,004,961	\$20,531,299
SWCC-14	\$2,989,771	\$428,291	\$3,589,571	\$303,912	\$556,814	\$7,868,359
IHCC-15	\$9,290,401	\$824,449	\$11,295,119	\$957,813	\$1,373,514	\$23,741,296
SCC-16	\$6,599,430	\$622,383	\$6,299,245	\$521,797	\$374,307	\$14,417,162
<b>Total *</b>	<b>\$157,901,666</b>	<b>\$20,212,798</b>	<b>\$138,585,680</b>	<b>\$12,217,820</b>	<b>\$20,250,870</b>	<b>\$349,168,834</b>
<b>Percent</b>	<b>45.22%</b>	<b>5.79%</b>	<b>39.69%</b>	<b>3.50%</b>	<b>5.80%</b>	<b>100.00%</b>

# Other Income includes: Other State Aid (8.53%), Sales & Services (15.10%), and Other Income (76.37%)

\* Figures rounded to the nearest whole dollar.

Fiscal Year 2004						
College	Tuition & Fees	Local	State General Aid	Federal	Other Income #	Total Revenues
NICC-01	\$11,079,821	\$1,462,981	\$6,569,436	\$816,218	\$960,961	\$20,889,417
NIACC-02	\$7,394,776	\$959,475	\$7,716,687	\$616,586	\$1,669,276	\$18,356,800
ILCC-03	\$7,697,559	\$743,349	\$7,168,629	\$495,697	\$1,545,315	\$17,650,549
NCC-04	\$3,084,052	\$539,829	\$3,503,873	\$240,418	\$392,107	\$7,760,279
ICCC-05	\$10,103,914	\$1,189,143	\$7,330,536	\$594,266	\$634,280	\$19,852,139
IVCCD-06	\$8,098,439	\$693,270	\$6,791,601	\$255,147	\$1,586,654	\$17,425,111
HCC-07	\$11,877,208	\$1,210,014	\$9,799,379	\$967,356	\$397,826	\$24,251,783
EICCD-09	\$13,791,467	\$1,871,104	\$12,052,525	\$1,745,356	\$1,904,820	\$31,365,272
KCC-10	\$32,890,215	\$2,887,823	\$18,914,924	\$2,236,583	\$2,896,748	\$59,826,293
DMACC-11	\$25,683,090	\$4,804,984	\$20,075,536	\$1,406,746	\$13,479,353	\$65,449,709
WITCC-12	\$10,144,086	\$1,141,508	\$7,909,177	\$1,025,997	\$1,874,895	\$22,095,663
IWCC-13	\$10,889,609	\$1,206,629	\$8,133,048	\$536,680	\$882,162	\$21,648,128
SWCC-14	\$3,277,713	\$436,907	\$3,545,653	\$302,118	\$574,489	\$8,136,880
IHCC-15	\$10,517,262	\$808,890	\$11,156,921	\$1,037,741	\$1,317,575	\$24,838,389
SCC-16	\$6,774,734	\$617,046	\$6,222,173	\$573,004	\$497,735	\$14,684,692
<b>Total *</b>	<b>\$173,303,945</b>	<b>\$20,572,952</b>	<b>\$136,890,098</b>	<b>\$12,849,913</b>	<b>\$30,614,196</b>	<b>\$374,231,104</b>
<b>Percent</b>	<b>46.31%</b>	<b>5.50%</b>	<b>36.58%</b>	<b>3.43%</b>	<b>8.18%</b>	<b>100.00%</b>

# Other Income includes: Other State Aid (7.94%), Sales & Services (16.18%), and Other Income (75.88%)

\* Figures rounded to the nearest whole dollar.

Source: Iowa Department of Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

Iowa Community Colleges  
Expenditures by Category of the Unrestricted General Operating Fund Expenditures  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001					
	Salaries	Services	Mats, Supp & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$15,263,017	\$1,696,331	\$743,438	\$47,886	\$13,070	\$17,763,742
NIACC-02	\$12,765,990	\$2,955,320	\$1,428,809	\$189,563	\$182,609	\$17,522,291
ILCC-03	\$11,253,086	\$1,792,595	\$941,464	\$673,136	\$377,888	\$15,038,169
NCC-04	\$4,952,690	\$994,490	\$502,725	\$343,566	\$234,037	\$7,027,508
ICCC-05	\$12,668,683	\$2,369,751	\$1,261,833	\$518,597	\$244,452	\$17,063,316
IVCCD-06	\$10,638,872	\$3,504,521	\$640,042	\$1,168,611	\$294,345	\$16,246,391
HCC-07	\$16,249,379	\$3,126,988	\$1,302,403	\$197,150	\$483,973	\$21,359,893
EICCD-09	\$21,528,634	\$4,244,632	\$1,269,972	\$1,727,306	\$945,054	\$29,715,598
KCC-10	\$35,859,122	\$5,712,265	\$2,766,552	\$1,881,166	\$2,337,473	\$48,556,578
DMACC-11	\$38,285,565	\$5,923,158	\$2,524,282	\$2,199,988	\$456,582	\$49,389,575
WITCC-12	\$14,571,875	\$2,698,220	\$1,223,365	\$819,105	\$311,700	\$19,624,265
IWCC-13	\$13,982,980	\$3,208,328	\$1,308,982	\$917,227	\$541,400	\$19,958,917
SWCC-14	\$5,286,109	\$1,210,398	\$455,050	\$121,426	\$476,119	\$7,549,102
IHCC-15	\$16,637,327	\$2,500,247	\$1,429,556	\$172,531	\$235,292	\$20,974,953
SCC-16	\$10,070,176	\$1,831,563	\$705,020	\$378,691	\$145,466	\$13,130,916
<b>Total *</b>	<b>\$240,013,505</b>	<b>\$43,768,807</b>	<b>\$18,503,493</b>	<b>\$11,355,949</b>	<b>\$7,279,460</b>	<b>\$320,921,214</b>
<b>Percent</b>	<b>74.79%</b>	<b>13.64%</b>	<b>5.76%</b>	<b>3.54%</b>	<b>2.27%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar.

College	Fiscal Year 2002					
	Salaries	Services	Mats, Supp & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$15,495,895	\$1,702,909	\$654,420	\$82,274	\$0	\$17,935,498
NIACC-02	\$12,716,510	\$2,784,338	\$1,465,755	\$578,168	\$144,026	\$17,688,797
ILCC-03	\$11,678,527	\$1,715,002	\$801,500	\$652,490	\$765,141	\$15,612,660
NCC-04	\$5,055,708	\$927,150	\$390,336	\$514,498	\$84,365	\$6,972,057
ICCC-05	\$13,446,408	\$2,250,938	\$1,690,984	\$525,327	\$50,132	\$17,963,789
IVCCD-06	\$10,499,141	\$3,184,701	\$593,476	\$981,647	\$259,068	\$15,518,033
HCC-07	\$16,081,843	\$3,014,253	\$1,633,121	\$228,626	\$401,306	\$21,359,149
EICCD-09	\$21,721,447	\$4,190,768	\$1,224,536	\$871,640	\$1,555,759	\$29,564,150
KCC-10	\$37,527,663	\$5,328,810	\$2,917,043	\$1,807,531	\$4,851,751	\$52,432,798
DMACC-11	\$39,332,364	\$5,894,738	\$2,676,708	\$2,281,187	\$673,562	\$50,858,559
WITCC-12	\$14,895,604	\$2,627,083	\$1,115,948	\$1,283,518	\$384,829	\$20,306,982
IWCC-13	\$13,848,324	\$3,304,229	\$1,267,461	\$1,304,660	\$417,740	\$20,142,414
SWCC-14	\$5,326,267	\$1,097,977	\$360,753	\$163,462	\$365,001	\$7,313,460
IHCC-15	\$17,173,194	\$2,564,726	\$1,190,223	\$780,742	\$178,840	\$21,887,725
SCC-16	\$10,323,291	\$1,850,192	\$571,181	\$715,254	\$211,184	\$13,671,102
<b>Total *</b>	<b>\$245,122,186</b>	<b>\$42,437,814</b>	<b>\$18,553,445</b>	<b>\$12,771,024</b>	<b>\$10,342,704</b>	<b>\$329,227,173</b>
<b>Percent</b>	<b>74.45%</b>	<b>12.89%</b>	<b>5.64%</b>	<b>3.88%</b>	<b>3.14%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar.

Continued on Appendix G-4



## Expenditures by Category of the Unrestricted General Operating Fund Expenditures, Continued

College	Fiscal Year 2003					
	Salaries	Services	Matls, Supp & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$16,236,169	\$1,661,420	\$897,817	\$133,454	\$56,683	\$18,985,543
NIACC-02	\$12,587,595	\$2,765,199	\$1,787,264	\$224,814	\$343,542	\$17,708,414
ILCC-03	\$11,767,497	\$1,727,134	\$1,070,933	\$888,984	\$806,584	\$16,261,132
NCC-04	\$5,286,023	\$1,000,317	\$493,470	\$600,606	\$36,293	\$7,416,709
ICCC-05	\$14,243,300	\$2,321,334	\$1,810,384	\$699,746	\$55,746	\$19,130,510
IVCCD-06	\$10,934,677	\$3,283,413	\$622,892	\$890,842	\$66,048	\$15,797,872
HCC-07	\$16,680,328	\$3,275,633	\$2,273,914	\$372,879	\$770,572	\$23,373,326
EICCD-09	\$22,232,090	\$4,627,967	\$1,548,655	\$849,707	\$920,385	\$30,178,804
KCC-10	\$40,087,511	\$6,528,387	\$3,800,205	\$2,218,740	\$3,372,104	\$56,006,947
DMACC-11	\$40,729,025	\$6,333,142	\$3,243,357	\$3,039,197	\$232,858	\$53,577,579
WITCC-12	\$15,609,191	\$2,601,184	\$1,126,288	\$1,423,303	\$456,477	\$21,216,443
IWCC-13	\$13,922,609	\$3,464,885	\$1,463,209	\$1,228,955	\$318,911	\$20,398,569
SWCC-14	\$5,629,828	\$1,282,423	\$658,620	\$180,956	\$124,744	\$7,876,571
IHCC-15	\$18,331,614	\$2,976,980	\$1,553,457	\$626,963	\$108,120	\$23,597,134
SCC-16	\$10,622,410	\$1,958,237	\$817,710	\$910,367	\$116,605	\$14,425,329
<b>Total *</b>	<b>\$254,899,867</b>	<b>\$45,807,655</b>	<b>\$23,168,175</b>	<b>\$14,289,513</b>	<b>\$7,785,672</b>	<b>\$345,950,882</b>
<b>Percent</b>	<b>73.68%</b>	<b>13.24%</b>	<b>6.70%</b>	<b>4.13%</b>	<b>2.25%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar.

College	Fiscal Year 2004					
	Salaries	Services	Matls, Supp & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$17,562,241	\$1,908,742	\$996,889	\$199,552	\$122,453	\$20,789,877
NIACC-02	\$12,862,757	\$3,038,746	\$1,394,397	\$219,889	\$653,849	\$18,169,638
ILCC-03	\$12,943,316	\$2,129,327	\$1,188,613	\$865,443	\$510,978	\$17,637,677
NCC-04	\$5,768,897	\$1,076,847	\$527,547	\$250,000	\$84,776	\$7,708,067
ICCC-05	\$14,637,051	\$2,668,396	\$1,831,981	\$565,456	\$69,041	\$19,771,925
IVCCD-06	\$12,091,626	\$3,734,294	\$727,926	\$971,074	\$45,221	\$17,570,141
HCC-07	\$18,102,842	\$3,001,017	\$2,457,099	\$504,084	\$176,129	\$24,241,171
EICCD-09	\$23,438,191	\$4,582,806	\$1,321,329	\$848,964	\$901,419	\$31,092,709
KCC-10	\$43,380,642	\$7,937,756	\$3,578,891	\$2,960,489	\$1,606,615	\$59,464,393
DMACC-11	\$45,950,291	\$7,201,248	\$5,029,537	\$4,901,016	\$408,372	\$63,490,464
WITCC-12	\$15,744,644	\$2,768,430	\$1,505,276	\$1,853,307	\$111,202	\$21,982,859
IWCC-13	\$14,706,943	\$3,696,592	\$1,314,693	\$1,287,549	\$475,843	\$21,481,620
SWCC-14	\$6,157,030	\$1,128,402	\$630,546	\$122,841	\$76,602	\$8,115,421
IHCC-15	\$19,475,772	\$3,050,493	\$1,619,428	\$4,110,280	\$29,429	\$28,285,402
SCC-16	\$11,135,524	\$1,926,472	\$890,536	\$804,006	\$70,939	\$14,827,477
<b>Total *</b>	<b>\$273,957,767</b>	<b>\$49,849,568</b>	<b>\$25,014,688</b>	<b>\$20,463,950</b>	<b>\$5,342,868</b>	<b>\$374,628,841</b>
<b>Percent</b>	<b>73.13%</b>	<b>13.30%</b>	<b>6.67%</b>	<b>5.48%</b>	<b>1.42%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar.

Source: Iowa Department of Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

Iowa Community Colleges  
Expenditures by Function of the Unrestricted General Operating Fund Expenditures  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001									
	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$2,832,912	\$6,492,533	\$1,735,126	\$1,612,181	\$911,255	\$1,159,326	\$380,346	\$806,122	\$1,833,941	\$17,763,742
NIACC-02	\$5,215,371	\$2,908,795	\$3,163,552	\$157,610	\$963,732	\$1,659,670	\$494,637	\$1,885,311	\$1,073,613	\$17,522,291
ILCC-03	\$3,949,745	\$2,424,303	\$946,806	\$1,023,902	\$785,292	\$1,107,971	\$735,133	\$1,321,032	\$2,743,985	\$15,038,169
NCC-04	\$571,269	\$2,947,802	\$649,385	\$0	\$493,717	\$537,925	\$183,520	\$487,170	\$1,156,720	\$7,027,508
ICCC-05	\$3,988,182	\$3,227,923	\$2,006,564	\$706,534	\$756,914	\$1,979,388	\$294,733	\$1,862,331	\$2,240,747	\$17,063,316
IVCCD-06	\$4,253,237	\$2,495,796	\$2,733,533	\$0	\$1,010,520	\$1,532,918	\$448,927	\$1,942,360	\$1,829,100	\$16,246,391
HCC-07	\$4,486,271	\$6,410,003	\$2,410,623	\$0	\$1,058,220	\$1,145,729	\$612,267	\$2,616,404	\$2,620,376	\$21,359,893
EICCD-09	\$6,764,769	\$6,174,878	\$3,398,599	\$825,977	\$1,314,101	\$2,921,533	\$1,008,893	\$3,986,371	\$3,320,477	\$29,715,598
KCC-10	\$11,345,516	\$12,050,486	\$6,570,215	\$175,326	\$2,446,224	\$2,907,445	\$2,298,296	\$6,423,520	\$4,339,550	\$48,556,578
DMACC-11	\$11,169,338	\$13,748,475	\$6,031,008	\$207,140	\$2,217,486	\$3,990,673	\$2,120,726	\$4,534,038	\$5,370,691	\$49,389,575
WITCC-12	\$2,158,079	\$6,256,332	\$1,706,256	\$231,489	\$1,388,475	\$1,357,843	\$287,201	\$2,251,172	\$3,987,418	\$19,624,265
IWCC-13	\$3,387,739	\$4,951,067	\$1,940,861	\$1,084,783	\$1,322,783	\$1,830,628	\$262,767	\$2,741,106	\$2,437,183	\$19,958,917
SWCC-14	\$1,966,361	\$1,306,561	\$636,516	\$70,837	\$590,561	\$881,435	\$144,366	\$1,073,675	\$878,790	\$7,549,102
IHCC-15	\$3,219,777	\$6,794,994	\$1,745,957	\$51,868	\$1,229,383	\$1,995,739	\$897,957	\$2,316,837	\$2,722,441	\$20,974,953
SCC-16	\$2,988,082	\$2,871,895	\$546,593	\$794,211	\$1,247,278	\$1,303,120	\$576,378	\$1,125,099	\$1,678,260	\$13,130,916
<b>Total *</b>	<b>\$68,296,648</b>	<b>\$81,061,843</b>	<b>\$36,221,594</b>	<b>\$6,941,858</b>	<b>\$17,735,941</b>	<b>\$26,311,343</b>	<b>\$10,746,147</b>	<b>\$35,372,548</b>	<b>\$38,233,292</b>	<b>\$320,921,214</b>
<b>Percent</b>	<b>21.28%</b>	<b>25.26%</b>	<b>11.29%</b>	<b>2.16%</b>	<b>5.53%</b>	<b>8.20%</b>	<b>3.35%</b>	<b>11.02%</b>	<b>11.91%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

College	Fiscal Year 2002									
	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$3,068,627	\$6,340,851	\$1,750,218	\$1,713,088	\$780,704	\$1,155,255	\$431,005	\$822,995	\$1,872,755	\$17,935,498
NIACC-02	\$5,217,493	\$2,797,768	\$3,291,269	\$189,097	\$868,438	\$1,740,828	\$452,961	\$2,069,618	\$1,061,325	\$17,688,797
ILCC-03	\$4,167,194	\$2,383,748	\$821,021	\$1,074,515	\$795,327	\$1,169,328	\$756,003	\$2,015,382	\$2,430,142	\$15,612,660
NCC-04	\$623,301	\$2,757,713	\$640,035	\$0	\$501,354	\$494,511	\$136,480	\$400,188	\$1,418,475	\$6,972,057
ICCC-05	\$4,113,575	\$3,686,191	\$2,077,023	\$729,853	\$853,741	\$2,073,790	\$272,678	\$2,093,117	\$2,063,821	\$17,963,789
IVCCD-06	\$3,851,044	\$2,280,035	\$2,561,694	\$0	\$1,102,939	\$1,490,025	\$434,575	\$1,988,891	\$1,808,830	\$15,518,033
HCC-07	\$4,082,134	\$7,000,270	\$1,987,115	\$0	\$1,253,251	\$1,178,061	\$669,285	\$2,449,209	\$2,739,824	\$21,359,149
EICCD-09	\$6,698,532	\$6,503,087	\$3,389,711	\$867,405	\$1,219,610	\$2,812,624	\$968,922	\$3,764,846	\$3,339,413	\$29,564,150
KCC-10	\$11,889,879	\$12,427,803	\$6,687,799	\$317,672	\$2,537,348	\$2,970,701	\$2,140,193	\$9,112,521	\$4,348,882	\$52,432,798
DMACC-11	\$11,192,804	\$15,003,990	\$5,568,777	\$237,391	\$2,288,960	\$4,177,439	\$2,167,722	\$4,730,526	\$5,490,950	\$50,858,559
WITCC-12	\$2,446,276	\$6,476,249	\$1,530,267	\$282,305	\$1,528,086	\$1,371,632	\$273,077	\$2,346,379	\$4,052,711	\$20,306,982
IWCC-13	\$3,574,385	\$4,821,418	\$2,006,880	\$737,678	\$1,458,902	\$1,599,938	\$284,504	\$3,124,648	\$2,534,061	\$20,142,414
SWCC-14	\$1,881,810	\$1,459,280	\$560,293	\$71,049	\$647,540	\$847,136	\$136,295	\$951,135	\$758,922	\$7,313,460
IHCC-15	\$2,854,175	\$7,186,460	\$1,640,531	\$58,112	\$1,116,706	\$2,616,929	\$804,579	\$2,261,747	\$3,348,486	\$21,887,725
SCC-16	\$3,030,141	\$3,203,984	\$530,465	\$760,872	\$1,230,141	\$1,374,965	\$599,342	\$1,029,926	\$1,911,266	\$13,671,102
<b>Total *</b>	<b>\$68,691,370</b>	<b>\$84,328,847</b>	<b>\$35,043,098</b>	<b>\$7,039,037</b>	<b>\$18,183,047</b>	<b>\$27,073,162</b>	<b>\$10,527,621</b>	<b>\$39,161,128</b>	<b>\$39,179,863</b>	<b>\$329,227,173</b>
<b>Percent</b>	<b>20.87%</b>	<b>25.62%</b>	<b>10.64%</b>	<b>2.14%</b>	<b>5.52%</b>	<b>8.22%</b>	<b>3.20%</b>	<b>11.89%</b>	<b>11.90%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

Continued on Appendix G-6

## Expenditures by Function of the Unrestricted General Operating Fund Expenditures, Continued

College	Fiscal Year 2003									
	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$3,221,041	\$6,451,741	\$1,762,603	\$2,058,005	\$784,133	\$1,177,880	\$405,221	\$923,520	\$2,201,399	\$18,985,543
NIACC-02	\$5,202,660	\$2,900,016	\$3,383,668	\$76,646	\$1,052,521	\$1,915,978	\$470,893	\$1,503,473	\$1,202,559	\$17,708,414
ILCC-03	\$4,345,612	\$2,589,803	\$750,894	\$1,198,523	\$754,272	\$1,153,361	\$785,618	\$1,771,814	\$2,911,235	\$16,261,132
NCC-04	\$711,510	\$2,919,492	\$680,593	\$0	\$539,727	\$525,657	\$132,102	\$459,280	\$1,448,348	\$7,416,709
ICCC-05	\$4,150,362	\$4,038,419	\$1,866,722	\$878,101	\$948,381	\$2,463,751	\$322,654	\$1,969,540	\$2,492,580	\$19,130,510
IVCCD-06	\$4,511,925	\$1,994,408	\$2,571,902	\$0	\$970,475	\$1,397,982	\$441,939	\$2,166,470	\$1,742,771	\$15,797,872
HCC-07	\$4,395,807	\$7,274,666	\$2,018,040	\$0	\$1,528,621	\$1,046,332	\$729,491	\$2,662,979	\$3,717,390	\$23,373,326
EICCD-09	\$7,019,255	\$6,666,258	\$3,432,064	\$907,405	\$1,265,674	\$2,907,297	\$1,021,102	\$3,584,268	\$3,375,481	\$30,178,804
KCC-10	\$12,816,881	\$13,978,316	\$6,567,841	\$315,119	\$2,900,476	\$3,533,774	\$2,237,741	\$9,171,784	\$4,485,015	\$56,006,947
DMACC-11	\$11,994,169	\$16,123,027	\$4,725,051	\$172,568	\$2,156,623	\$4,441,104	\$2,196,219	\$5,302,135	\$6,466,683	\$53,577,579
WITCC-12	\$2,746,274	\$6,800,376	\$1,592,135	\$311,359	\$1,308,075	\$1,358,457	\$277,657	\$2,629,043	\$4,193,067	\$21,216,443
IWCC-13	\$3,791,919	\$4,587,586	\$1,923,075	\$727,108	\$1,478,280	\$1,649,445	\$279,440	\$2,999,486	\$2,962,230	\$20,398,569
SWCC-14	\$1,877,504	\$1,789,957	\$658,148	\$0	\$707,689	\$795,636	\$151,760	\$1,132,254	\$763,623	\$7,876,571
IHCC-15	\$3,276,112	\$7,480,655	\$2,173,682	\$54,237	\$1,381,239	\$2,735,826	\$867,409	\$2,669,920	\$2,958,054	\$23,597,134
SCC-16	\$3,150,226	\$3,500,548	\$494,845	\$724,910	\$1,429,569	\$1,447,649	\$580,176	\$1,053,810	\$2,043,596	\$14,425,329
<b>Total *</b>	<b>\$73,211,257</b>	<b>\$89,095,268</b>	<b>\$34,601,263</b>	<b>\$7,423,981</b>	<b>\$19,205,755</b>	<b>\$28,550,129</b>	<b>\$10,899,422</b>	<b>\$39,999,776</b>	<b>\$42,964,031</b>	<b>\$345,950,882</b>
<b>Percent</b>	<b>21.16%</b>	<b>25.75%</b>	<b>10.00%</b>	<b>2.15%</b>	<b>5.55%</b>	<b>8.25%</b>	<b>3.16%</b>	<b>11.56%</b>	<b>12.42%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

College	Fiscal Year 2004									
	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$3,533,534	\$7,058,907	\$2,134,535	\$2,257,054	\$842,823	\$1,309,805	\$418,955	\$1,089,330	\$2,144,934	\$20,789,877
NIACC-02	\$5,271,902	\$2,807,868	\$3,259,949	\$62,546	\$1,195,542	\$2,131,804	\$475,198	\$1,773,743	\$1,191,086	\$18,169,638
ILCC-03	\$4,879,702	\$2,963,651	\$783,478	\$1,290,784	\$786,869	\$1,208,062	\$848,195	\$2,015,411	\$2,861,525	\$17,637,677
NCC-04	\$852,846	\$2,777,801	\$711,685	\$6,634	\$552,505	\$637,211	\$159,700	\$497,579	\$1,512,106	\$7,708,067
ICCC-05	\$4,237,896	\$4,149,081	\$2,038,755	\$862,769	\$1,052,090	\$2,551,491	\$313,241	\$2,179,716	\$2,386,886	\$19,771,925
IVCCD-06	\$4,832,993	\$2,268,569	\$2,871,194	\$0	\$1,249,320	\$1,669,313	\$476,914	\$2,170,092	\$2,031,746	\$17,570,141
HCC-07	\$5,037,287	\$6,983,138	\$1,889,538	\$0	\$1,810,972	\$1,179,156	\$725,815	\$2,806,888	\$3,808,377	\$24,241,171
EICCD-09	\$7,507,469	\$6,858,570	\$3,707,733	\$730,651	\$1,240,214	\$2,989,252	\$1,093,924	\$3,527,701	\$3,437,195	\$31,092,709
KCC-10	\$14,775,758	\$15,216,616	\$6,692,856	\$101,576	\$3,380,569	\$3,300,820	\$1,934,307	\$9,324,976	\$4,736,915	\$59,464,393
DMACC-11	\$13,654,805	\$15,476,229	\$8,622,369	\$278,845	\$2,578,400	\$4,709,923	\$2,362,648	\$5,748,379	\$10,058,866	\$63,490,464
WITCC-12	\$2,835,778	\$6,810,893	\$1,506,126	\$329,063	\$1,328,371	\$1,379,428	\$282,947	\$3,155,331	\$4,354,922	\$21,982,859
IWCC-13	\$4,398,958	\$4,674,834	\$1,853,062	\$758,204	\$1,848,876	\$1,761,134	\$290,140	\$3,099,936	\$2,796,476	\$21,481,620
SWCC-14	\$1,931,031	\$1,974,349	\$671,027	\$0	\$751,354	\$822,880	\$163,479	\$1,149,449	\$651,852	\$8,115,421
IHCC-15	\$3,658,786	\$8,053,176	\$2,071,085	\$57,860	\$1,442,788	\$2,923,878	\$938,187	\$2,661,212	\$6,478,430	\$28,285,402
SCC-16	\$3,328,977	\$3,569,143	\$488,053	\$738,550	\$1,357,301	\$1,464,735	\$582,183	\$1,204,565	\$2,093,970	\$14,827,477
<b>Total *</b>	<b>\$80,737,722</b>	<b>\$91,642,825</b>	<b>\$39,301,445</b>	<b>\$7,474,536</b>	<b>\$21,417,994</b>	<b>\$30,038,892</b>	<b>\$11,065,833</b>	<b>\$42,404,308</b>	<b>\$50,545,286</b>	<b>\$374,628,841</b>
<b>Percent</b>	<b>21.55%</b>	<b>24.46%</b>	<b>10.49%</b>	<b>2.00%</b>	<b>5.72%</b>	<b>8.02%</b>	<b>2.95%</b>	<b>11.32%</b>	<b>13.49%</b>	<b>100.00%</b>

\* Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

Source: Iowa Department of Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

Iowa Community Colleges  
FTEE Calculation by College  
Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, and Fiscal Year 2004

College	Fiscal Year 2001							
	Total Credit Hours	Credit FTEE	Credit % of College Total FTEE	Total Non-Credit Contact Hours	Non-Credit FTEE	Non-Credit % of College Total FTEE	Total FTEE Fiscal Year 2001	% of Total FTEE Fiscal Year 2001
NICC-01	82,383.50	3,432.65	3.60%	493,192.79	821.99	19.32%	4,254.64	5.5031%
NIACC-02	67,359.00	2,806.63	2.11%	591,064.52	985.11	25.98%	3,791.74	4.9043%
ILCC-03	61,327.00	2,555.29	6.17%	138,162.00	230.27	8.27%	2,785.56	3.6029%
NCC-04	22,311.00	929.63	3.99%	419,056.90	698.43	42.90%	1,628.06	2.1058%
ICCC-05	77,493.00	3,228.88	7.13%	924,497.70	1,540.83	32.30%	4,769.71	6.1693%
IVCCD-06	52,999.45	2,208.31	9.25%	526,736.24	877.89	28.45%	3,086.20	3.9918%
HCC-07	98,512.00	4,104.67	16.70%	845,567.30	1,409.28	25.56%	5,513.95	7.1319%
EICCD-09	139,183.75	5,799.32	15.97%	811,245.70	1,352.08	18.91%	7,151.40	9.2498%
KCC-10	256,844.50	10,701.85	6.46%	1,326,447.93	2,210.75	17.12%	12,912.60	16.7014%
DMACC-11	230,544.00	9,606.00	6.17%	1,646,373.50	2,743.96	22.22%	12,349.96	15.9736%
WITCC-12	80,487.00	3,353.63	2.07%	986,475.96	1,644.13	32.90%	4,997.76	6.4642%
IWCC-13	88,207.25	3,675.30	5.97%	655,271.18	1,092.12	22.91%	4,767.42	6.1663%
SWCC-14	29,077.50	1,211.56	3.99%	233,904.34	389.84	24.34%	1,601.40	2.0713%
IHCC-15	92,719.50	3,863.31	83.67%	452,337.10	753.90	16.33%	4,617.21	5.9720%
SCC-16	62,555.90	2,606.50	84.45%	288,059.20	480.10	15.55%	3,086.60	3.9923%
<b>Total</b>	<b>1,442,004.35</b>	<b>60,083.53</b>	<b>77.71%</b>	<b>10,338,392.36</b>	<b>17,230.68</b>	<b>22.29%</b>	<b>77,314.21</b>	<b>100.0000% *</b>

College	Fiscal Year 2002							
	Total Credit Hours	Credit FTEE	Credit % of College Total FTEE	Total Non-Credit Contact Hours	Non-Credit FTEE	Non-Credit % of College Total FTEE	Total FTEE Fiscal Year 2002	% of Total FTEE Fiscal Year 2002
NICC-01	85,417.50	3,559.06	83.28%	428,871.56	714.79	16.72%	4,273.85	5.2386%
NIACC-02	65,929.00	2,747.04	77.45%	479,950.00	799.92	22.55%	3,546.96	4.3476%
ILCC-03	63,841.00	2,660.04	92.38%	131,697.50	219.50	7.62%	2,879.54	3.5296%
NCC-04	23,789.00	991.21	63.02%	349,048.86	581.75	36.98%	1,572.96	1.9280%
ICCC-05	91,009.60	3,792.07	70.87%	935,370.95	1,558.95	29.13%	5,351.02	6.5589%
IVCCD-06	55,256.80	2,302.37	72.24%	530,814.20	884.69	27.76%	3,187.06	3.9065%
HCC-07	106,454.00	4,435.58	78.64%	722,796.40	1,204.66	21.36%	5,640.24	6.9135%
EICCD-09	144,843.00	6,035.13	81.31%	832,293.56	1,387.16	18.69%	7,422.29	9.0978%
KCC-10	282,596.50	11,774.85	82.73%	1,474,838.75	2,458.06	17.27%	14,232.91	17.4458%
DMACC-11	253,469.00	10,561.21	78.31%	1,755,437.58	2,925.73	21.69%	13,486.94	16.5314%
WITCC-12	89,310.50	3,721.27	70.48%	935,304.60	1,558.84	29.52%	5,280.11	6.4720%
IWCC-13	90,406.00	3,766.92	77.21%	667,197.60	1,112.00	22.79%	4,878.92	5.9803%
SWCC-14	29,222.00	1,217.58	78.68%	198,012.42	330.02	21.32%	1,547.60	1.8970%
IHCC-15	101,659.00	4,235.79	88.29%	337,166.65	561.94	11.71%	4,797.73	5.8808%
SCC-16	71,489.60	2,978.73	85.46%	304,005.00	506.68	14.54%	3,485.41	4.2722%
<b>Total</b>	<b>1,554,692.50</b>	<b>64,778.85</b>	<b>79.40%</b>	<b>10,082,805.63</b>	<b>16,804.69</b>	<b>20.60%</b>	<b>81,583.54</b>	<b>100.0000% *</b>

\* Percentages may not equal 100% due to rounding.

Continued on Appendix G-8

FTEE Calculation by College, Continued

College	Fiscal Year 2003							
	Total Eligible Credit Hours	Credit FTEE	Credit % of College Total FTEE	Total Eligible Non-Credit Contact Hours	Non-Credit FTEE	Non-Credit % of College Total FTEE	Total FTEE Fiscal Year 2003	% of Total FTEE Fiscal Year 2003
NICC-01	94,171.00	3,923.79	84.12%	444,566.00	740.94	15.88%	4,664.73	5.5202%
NIACC-02	64,086.00	2,670.25	76.92%	480,842.00	801.40	23.08%	3,471.65	4.1083%
ILCC-03	64,550.00	2,689.58	94.37%	96,239.00	160.40	5.63%	2,849.98	3.3727%
NCC-04	25,164.00	1,048.50	65.36%	333,421.00	555.70	34.64%	1,604.20	1.8984%
ICCC-05	98,535.00	4,105.63	75.35%	805,756.00	1,342.93	24.65%	5,448.56	6.4478%
IVCCD-06	55,368.00	2,307.00	73.53%	498,316.00	830.53	26.47%	3,137.53	3.7130%
HCC-07	118,987.00	4,957.79	79.87%	749,530.00	1,249.22	20.13%	6,207.01	7.3454%
EICCD-09	153,123.00	6,380.13	82.47%	813,857.00	1,356.43	17.53%	7,736.56	9.1554%
KCC-10	311,658.00	12,985.75	84.85%	1,391,165.00	2,318.61	15.15%	15,304.36	18.1112%
DMACC-11	274,666.00	11,444.42	81.43%	1,566,015.00	2,610.03	18.57%	14,054.45	16.6320%
WITCC-12	100,609.00	4,192.04	77.23%	741,378.00	1,235.63	22.77%	5,427.67	6.4232%
IWCC-13	88,688.00	3,695.33	79.61%	567,952.00	946.59	20.39%	4,641.92	5.4932%
SWCC-14	30,969.00	1,290.38	76.27%	240,892.00	401.49	23.73%	1,691.87	2.0022%
IHCC-15	102,456.00	4,269.00	87.09%	379,558.00	632.60	12.91%	4,901.60	5.8005%
SCC-16	74,632.00	3,109.67	92.54%	150,350.00	250.58	7.46%	3,360.25	3.9765%
<b>Total</b>	<b>1,657,662.00</b>	<b>69,069.26</b>	<b>81.74%</b>	<b>9,259,837.00</b>	<b>15,433.08</b>	<b>18.26%</b>	<b>84,502.34</b>	<b>100.0000% *</b>

College	Fiscal Year 2004							
	Total Eligible Credit Hours	Credit FTEE	Credit % of College Total FTEE	Total Eligible Non-Credit Contact Hours	Non-Credit FTEE	Non-Credit % of College Total FTEE	Total FTEE Fiscal Year 2004	% of Total FTEE Fiscal Year 2004
NICC-01	101,816.00	4,242.33	86.16%	408,946.00	681.58	13.84%	4,923.91	5.8134%
NIACC-02	66,430.00	2,767.92	74.77%	560,437.00	934.06	25.23%	3,701.98	4.3706%
ILCC-03	68,268.00	2,844.50	94.12%	106,607.00	177.68	5.88%	3,022.18	3.5681%
NCC-04	25,636.00	1,068.17	67.67%	306,224.00	510.37	32.33%	1,578.54	1.8637%
ICCC-05	98,431.00	4,101.29	85.94%	402,493.00	670.82	14.06%	4,772.11	5.6342%
IVCCD-06	61,044.00	2,543.50	84.08%	289,056.00	481.76	15.92%	3,025.26	3.5718%
HCC-07	124,205.00	5,175.21	87.74%	433,939.00	723.23	12.26%	5,898.44	6.9640%
EICCD-09	153,070.00	6,377.92	83.52%	755,190.00	1,258.65	16.48%	7,636.57	9.0161%
KCC-10	329,923.00	13,746.79	86.97%	1,236,119.00	2,060.20	13.03%	15,806.99	18.6624%
DMACC-11	297,319.00	12,388.29	85.68%	1,242,278.00	2,070.46	14.32%	14,458.75	17.0707%
WITCC-12	102,749.00	4,281.21	87.45%	368,705.00	614.51	12.55%	4,895.72	5.7801%
IWCC-13	96,516.00	4,021.50	83.20%	487,299.00	812.17	16.80%	4,833.67	5.7069%
SWCC-14	30,883.00	1,286.79	81.17%	179,146.00	298.58	18.83%	1,585.37	1.8718%
IHCC-15	104,837.00	4,368.21	87.70%	367,725.00	612.88	12.30%	4,981.09	5.8809%
SCC-16	76,687.00	3,195.29	89.28%	230,128.00	383.55	10.72%	3,578.84	4.2253%
<b>Total</b>	<b>1,737,814.00</b>	<b>72,408.92</b>	<b>85.49%</b>	<b>7,374,292.00</b>	<b>12,290.50</b>	<b>14.51%</b>	<b>84,699.42</b>	<b>100.0000% *</b>

\* Percentages may not equal 100% due to rounding.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Schedule of Credit/Contact Hour enrollment obtained from each college's Independent Auditor.

Iowa Community Colleges  
State General Aid by College  
Fiscal Year 2000 to Fiscal Year 2005

College	Fiscal Year 2000	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004*	Fiscal Year 2005
NICC-01	\$ 6,788,405	\$7,082,328	\$6,602,820	\$6,650,811	\$6,532,836	\$6,717,353
NIACC-02	\$ 7,981,873	\$8,319,148	\$7,755,900	\$7,812,271	\$7,673,694	\$7,859,917
ILCC-03	\$ 7,452,448	\$7,728,299	\$7,205,055	\$7,257,423	\$7,128,689	\$7,295,985
NCC-04	\$ 3,638,156	\$3,777,429	\$3,521,678	\$3,547,274	\$3,484,351	\$3,569,332
ICCC-05	\$ 7,598,634	\$7,902,847	\$7,367,785	\$7,421,336	\$7,289,694	\$7,499,287
IVCCD-06	\$ 7,059,555	\$7,321,837	\$6,826,113	\$6,875,727	\$6,753,762	\$6,918,909
HCC-07	\$ 10,138,631	\$10,564,438	\$9,849,174	\$9,920,760	\$9,744,782	\$10,008,601
EICCD-09	\$ 12,444,971	\$12,993,495	\$12,113,770	\$12,201,815	\$11,985,375	\$12,311,409
KCC-10	\$ 19,480,613	\$20,391,658	\$19,011,042	\$19,149,218	\$18,809,541	\$19,369,288
DMACC-11	\$ 20,720,212	\$21,642,884	\$20,177,551	\$20,324,204	\$19,963,686	\$20,524,506
WITCC-12	\$ 8,173,625	\$8,526,664	\$7,949,367	\$8,007,145	\$7,865,111	\$8,084,396
IWCC-13	\$ 8,395,697	\$8,767,984	\$8,174,348	\$8,233,761	\$8,087,708	\$8,298,918
SWCC-14	\$ 3,684,420	\$3,822,470	\$3,563,670	\$3,589,571	\$3,525,899	\$3,612,936
IHCC-15	\$ 11,561,901	\$12,027,969	\$11,213,616	\$11,295,119	\$11,094,761	\$11,362,216
SCC-16	\$ 6,458,262	\$6,707,953	\$6,253,791	\$6,299,245	\$6,187,507	\$6,346,191
<b>Total</b>	<b>\$ 141,577,403</b>	<b>\$147,577,403</b>	<b>\$137,585,680</b>	<b>\$138,585,680</b>	<b>\$136,127,396</b>	<b>\$139,779,244</b>

\* State General Aid amount as of June 30, 2004, which includes a 2.5% reduction effective November 2003 and a 10% rescission of that reduction in June 2004.

Note: There was a one-time appropriation that was made in Fiscal Year 2004 totaling \$762,675.

Source: Laws of the General Assembly.

## Education Funding for Iowa Students Final FY 2001

	<u>Note</u>	<u>Iowa Pupils</u>	<u>Property Tax</u>	<u>Property Tax Per Pupil</u>	<u>State Funding</u>	<u>State Funding Per Pupil</u>	<u>Total Funding Per Pupil</u>
<b>K-12</b>							
Public Schools	<b>1</b>	494,392	\$875,387,516	\$1,771	\$1,751,721,662	\$3,543	\$5,314
School for the Deaf	<b>2</b>	146			\$8,178,008	\$56,014	\$56,014
Iowa Braille and Sight Saving School	<b>2</b>	36			\$4,568,379	\$126,899	\$126,899
<b>Higher Education</b>							
Community Colleges	<b>3</b>	61,722	\$17,828,141	\$289	\$147,577,403	\$2,391	\$2,680
State Universities	<b>4</b>	50,766			\$578,897,260	\$11,403	\$11,403
Private Colleges	<b>5</b>	14,588			\$48,830,075	\$3,347	\$3,347

*Numbers may not total due to rounding.*

### Notes:

<b>1</b>	Includes only property tax generated by the school aid formula and included in combined district cost.
<b>2</b>	Enrollment includes all full-time campus students (Iowa residents and nonresidents).
<b>3</b>	Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
<b>4</b>	Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)
<b>5</b>	Pupils include recipients of tuition grants.

Enrollment numbers at State universities and community colleges are total Iowa degree credit students (headcount) from a report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.

## Education Funding for Iowa Students Final FY 2002

	<u>Note</u>	<u>Iowa Pupils</u>	<u>Property Tax</u>	<u>Property Tax Per Pupil</u>	<u>State Funding</u>	<u>State Funding Per Pupil</u>	<u>Total Funding Per Pupil</u>
<b>K-12</b>							
Public Schools	<b>1</b>	489,773	\$957,093,775	\$1,954	\$1,725,090,503	\$3,522	\$5,476
School for the Deaf	<b>2</b>	127			\$7,891,351	\$62,137	\$62,137
Iowa Braille and Sight Saving School	<b>2</b>	38			\$4,422,904	\$116,392	\$116,392
<b>Higher Education</b>							
Community Colleges	<b>3</b>	64,404	\$18,644,240	\$289	\$137,585,680	\$2,136	\$2,426
State Universities	<b>4</b>	51,517			\$535,373,848	\$10,392	\$10,392
Private Colleges	<b>5</b>	15,176			\$47,155,382	\$3,107	\$3,107

*Numbers may not total due to rounding.*

### Notes:

- 1** Includes only property tax generated by the school aid formula and included in combined district cost.  
State funding includes General Fund and Economic Emergency Fund monies.
- 2** Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3** Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4** Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)
- 5** Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total Iowa degree credit students (headcount) from a report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.



## Education Funding for Iowa Students Final FY 2003

	<u>Note</u>	<u>Iowa Pupils</u>	<u>Property Tax</u>	<u>Property Tax Per Pupil</u>	<u>State Funding</u>	<u>State Funding Per Pupil</u>	<u>Total Funding Per Pupil</u>
<b>K-12</b>							
Public Schools	<b>1</b>	489,523	\$1,017,313,968	\$2,078	\$1,783,962,243	\$3,644	\$5,722
School for the Deaf	<b>2</b>	122			\$7,698,218	\$63,100	\$63,100
Iowa Braille and Sight Saving School	<b>2</b>	39			\$4,314,658	\$110,632	\$110,632
<b>Higher Education</b>							
Community Colleges	<b>3</b>	69,564	19,164,847	\$275	\$138,585,680	\$1,992	\$2,268
State Universities	<b>4</b>	51,481			\$505,334,219	\$9,816	\$9,816
Private Colleges	<b>5</b>	15,912			\$46,117,964	\$2,898	\$2,898

*Numbers may not total due to rounding.*

### Notes:

- 1** Includes only property tax generated by the school aid formula and included in combined district cost.  
State funding includes General Fund, Economic Emergency Fund, and wagering tax revenue monies.
- 2** Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3** Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4** Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).  
Tuition replacement and salary adjustment were provided from other State funds, not the General Fund.
- 5** Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total Iowa degree credit students (headcount) from a report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.

## Education Funding for Iowa Students Final FY 2004

	<u>Note</u>	<u>Iowa Pupils</u>	<u>Property Tax</u>	<u>Property Tax Per Pupil</u>	<u>State Funding</u>	<u>State Funding Per Pupil</u>	<u>Total Funding Per Pupil</u>
<b>K-12</b>							
Public Schools	<u>1</u>	487,021	\$1,070,225,463	\$2,197	\$1,776,745,931	\$3,648	\$5,846
School for the Deaf	<u>2</u>	101			\$8,120,310	\$80,399	\$80,399
Iowa Braille and Sight Saving School	<u>2</u>	31			\$4,543,016	\$146,549	\$146,549
<b>Higher Education</b>							
Community Colleges	<u>3</u>	73,263	19,610,211	\$268	\$136,127,396	\$1,858	\$2,126
State Universities	<u>4</u>	50,280			\$497,647,648	\$9,898	\$9,898
Private Colleges	<u>5</u>	15,976			\$45,200,787	\$2,829	\$2,829

*Numbers may not total due to rounding.*

### Notes:

- 1 Includes only property tax generated by the school aid formula and included in combined district cost. It is assumed shortfalls due to the 2.5% across-the-board reduction will be offset by property tax (Cash Reserve Levy). Property Tax funding is overstated to the extent school districts cut expenditures rather than offset the reduction with property tax.  
State funding includes General Fund amounts after the 2.5% across-the-board reduction and partial restoration of the reduction.  
State Foundation Aid funding to the Department of Human Services is not included.
- 2 Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)  
A portion of tuition replacement was provided from other State funds, not the General Fund.
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total Iowa degree credit students (headcount) from the Iowa Enrollment Report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.

## Education Funding for Iowa Students Estimated FY 2005

	<u>Note</u>	<u>Iowa Pupils</u>	<u>Property Tax</u>	<u>Property Tax Per Pupil</u>	<u>State Funding</u>	<u>State Funding Per Pupil</u>	<u>Total Funding Per Pupil</u>
<b>K-12</b>							
Public Schools	<u>1</u>	485,011	\$1,025,749,057	\$2,115	\$1,881,213,399	\$3,879	\$5,994
School for the Deaf	<u>2</u>	103			\$8,470,471	\$82,238	\$82,238
Iowa Braille and Sight Saving School	<u>2</u>	33			\$4,740,295	\$143,645	\$143,645
<b>Higher Education</b>							
Community Colleges	<u>3</u>	77,288	19,079,634	\$247	\$139,779,244	\$1,809	\$2,055
State Universities	<u>4</u>	49,511			\$497,045,790	\$10,039	\$10,039
Private Colleges	<u>5</u>	16,060			\$47,157,515	\$2,936	\$2,936

*Numbers may not total due to rounding.*

**Notes:**

- 1 Includes only property tax generated by the school aid formula and included in combined district cost. State Foundation Aid funding to the Department of Human Services is not included.
- 2 Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).  
A portion of tuition replacement was provided from other State funds, not the General Fund.
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total Iowa degree credit students (headcount) from the Iowa Enrollment Report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.